



Mid-Year Adjustments and Millage Rate

BUDGET

DeKalb County, GA



**Interim Chief Executive Officer
Lee May**

Board of Commissioners

District 1
Nancy Jester

District 2
Jeff Rader

District 3
Larry Johnson

District 4
Sharon Barnes Sutton

District 5
Mereda Johnson

District 6
Kathie Gannon

District 7
Stan Watson

To: Members, Board of Commissioners
From: Interim Chief Executive Officer Lee May
Date: July 23, 2015
Re: Mid-Year Adjustments and Millage Rates

This memo along with supporting and explanatory documentation is the adjustments to the county’s adopted budget for 2015 as passed by the Board of Commissioners on July 21. Highlights of these adjustments include:

- A second straight year of tax digest growth has allowed an overall benchmark tax rate decrease of 0.40 mills from 21.21 to 20.81. The first tax rate decrease since 2004 - 11 years.
- An increase in the aggregate tax funds projected year-end fund balance from \$34.7 to \$52.0 million, an increase of 49.9%. Three of the five active tax funds¹ are projected to have over one month fund balance at the end of the year with the remaining two funds having 0.70 and 0.47 months.
- As adopted, only one of the five active tax funds will run into a deficit situation for 2015. The Unincorporated fund will have a use of fund balance of only \$516. When examined with the previous recognition of growing fund balances, the county is almost at the state of millage rate stability.
- Moderate adjustments were made to budgets totaling only \$12.3 million for the General Fund (4.1%) and only \$17.8 million for all tax funds (3.2%).
- The full countywide budget increased slightly from \$1.272 to \$1.337 billion overall (5.1%). When adjustments are made for extraordinary changes in Water & Sewer Operating and Vehicle Replacement Funds, the increase is only \$24.3 million or 1.9%.²

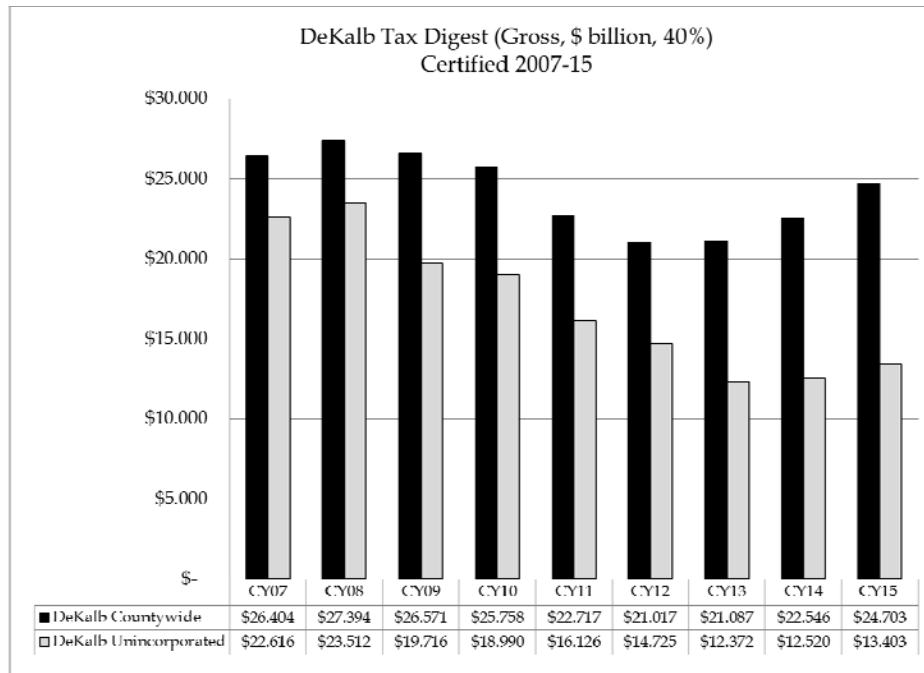
¹ The active tax funds are an informal definition of tax funds out of which county personnel are paid: General, Police, Fire, Designated, and Unincorporated Funds. These funds are also internally called The Big Five.

² Water & Sewer’s renewal and extension contribution increases due to extra available fund balances. Vehicle Replacement Fund needs to adjust for items previous carried in fund balance. In neither case, are operations directly increased.

The Tax Digest

The tax funds are eight funds whose revenue is generated primarily through property, sales, or other taxes. They make up one of the largest portions of the county’s budget. Of that revenue, the largest tax is from charges on residential and commercial property. Due to this reliance on property taxes, the decline in property values during the Great Recession caused a significant decrease in revenue and a corresponding decrease in spending on county services.

The accompanying chart shows the historical tax digest for DeKalb County during this time. In its peak year of 2008, the value of all property was \$27.394 billion³.



The finalized digest for 2015 is \$24.703 billion⁴. While that is an increase of 9.6% from the previous year, it is still 9.8% less than the county’s peak year.

Aside from the effect of the housing bubble bursting, the incorporations of Dunwoody and Brookhaven also had a major influence on the unincorporated digest. The 2015 value of the unincorporated digest is 43.0% less than the peak of 2008 of \$23.512 billion. If Dunwoody and Brookhaven had not incorporated, the unincorporated digest would be valued at approximately \$19.742 billion or 16.1% less than its peak 2008 value.

The December 15 proposed budget projected a 3.6% countywide growth rate and a 3.0% growth rate for incorporated areas. These figures used in the original budget were conservative estimates that more closely reflected growth in the last year before the recession. Despite the recently robust growth in the tax digest, it is premature to expect this trend to continue.

³ For consistency, gross maintenance and operations figures will be used unless noted.

⁴ Figures for 2015 are technically estimates at the time of this printing and not certified.

Tax Fund Balances

When the budget was adopted on February 27, the projected end of year fund balance for the tax funds in aggregate was \$34.7 million or 0.74 months in aggregate. The General Fund was projected to have \$19.6 million or 0.78 months and the active tax funds \$32.6 million or 0.76 months.

Efforts to improve timeliness in producing the annual audit of county finances have also created a chance to more closely tie budget and accounting numbers during FY 2015. Therefore, the starting fund balances for each operating fund have been restated to the most current estimates. Expenditures and budget will now be on a modified accrual basis.⁵ These actions generated an increase of \$3.1 million in the starting fund balance for the tax funds.

The new digest figures, the realignment and reduction in millage rates, and newer estimates produce \$32.0 million more in revenue with only \$17.8 million more in expenditures. This creates a new projected year end fund balance of \$52.0 million or 1.08 months for all funds in aggregate; for the active tax funds it is \$47.1 million or 1.07 months. Four of the five active tax funds will spend less than they earn for FY 2015, which is a major step towards stabilizing the county's finances.

Initial Approved Budget						
Tax Funds	Starting Fund Balance	Revenue	Expenses	Ending Fund Balance	Gain/(Use)	Months
General Fund (100)	21,761,810	299,633,032	301,796,315	19,598,527	(2,163,283)	0.78
Fire (270)	2,248,334	58,010,085	56,053,030	4,205,389	1,957,055	0.90
Designated (271)	2,333,799	33,217,238	33,206,762	2,344,275	10,476	0.85
Unincorp (272)	475,017	12,099,359	11,815,962	758,414	283,397	0.77
Hospital (273)	(312,850)	18,857,774	18,544,924	-	312,850	-
Police (274)	8,521,329	107,316,547	110,143,622	5,694,254	(2,827,075)	0.62
Countywide Bond (410)	3,680,263	673,818	2,328,500	2,025,581	(1,654,682)	10.44
Unincorporated Bond (411)	7,336,113	19,362,340	26,655,219	43,234	(7,292,879)	0.02
	46,043,815	549,170,193	560,544,334	34,669,674	(11,374,141)	0.74
Active Funds Only	35,340,289	510,276,261	513,015,691	32,600,859	(2,739,430)	0.76
Mid-Year Proposal as PASSED						
Tax Funds	Starting Bal	Revenue	Expenses	Ending Bal	Gain/(Use)	Months
General Fund (100)	25,284,897	319,562,789	314,097,819	30,749,867	5,464,970	1.17
Fire (270)	2,450,723	58,722,882	57,812,286	3,361,319	910,596	0.70
Designated (271)	1,440,572	35,500,657	34,087,828	2,853,401	1,412,829	1.00
Unincorp (272)	491,509	12,513,386	12,513,902	490,993	(516)	0.47
Hospital (273)	(559,125)	20,296,808	18,544,924	1,192,759	1,751,884	0.77
Police (274)	8,891,699	112,236,062	111,433,622	9,694,139	802,440	1.04
Countywide Bond (410)	3,827,767	643,911	2,328,500	2,143,178	(1,684,589)	11.04
Unincorporated Bond (411)	7,336,113	21,679,580	27,540,219	1,475,474	(5,860,639)	0.64
	49,164,155	581,156,075	578,359,100	51,961,130	2,796,975	1.08
Active Five Funds Only	38,559,400	538,535,776	529,945,457	47,149,719	8,590,319	1.07

Note: This chart is a high level comparison of the budget passed on 2/27 and the mid-year proposal.

⁵ Meaning spending will be more reflective of the appropriate year that a transaction occurs.

Millages

The mid-year budget realigns and reduces the millages presented in the February 27 budget. ⁶ The county still focuses on developing the budget to maintain a stable or reduced benchmark rate for unincorporated DeKalb County – a rate paid by over half of the residents.

Drastic changes in the unincorporated digest through cityhood efforts combined with the effects of the recession having a greater impact on the southern side of DeKalb than the northern have created some millage rate instability. This situation results in some cities which have opted out of police protection by the county's Police Department to, in some years, have a large tax decrease (2014) with a balancing increase the next year (2015). FY 2015 will continue that trend, though the proposed budget indicates it could be the last year. When seen over two years, the rate for cities decreases.

			Proposed	Change	Change	% Change	% Change
	FY 2013	FY 2014	FY 2015	13-15Prop	14-15Prop	13-15Prop	14-15Prop
Avondale	17.68	12.79	15.01	-2.67	2.22	-15.10%	17.36%
Brookhaven	16.25	13.57	14.67	-1.58	1.10	-9.72%	8.11%
Chamblee	14.76	12.36	14.57	-0.19	2.21	-1.29%	17.88%
Clarkston	17.14	14.63	16.45	-0.69	1.82	-4.03%	12.44%
Decatur	12.03	9.58	11.92	-0.11	2.34	-0.91%	24.43%
Doraville	14.52	12.17	14.41	-0.11	2.24	-0.76%	18.41%
Dunwoody	16.25	13.57	14.67	-1.58	1.10	-9.72%	8.11%
Lithonia	17.40	14.95	16.75	-0.65	1.80	-3.74%	12.04%
Pine Lake	17.84	15.38	17.14	-0.70	1.76	-3.92%	11.44%
Stone Mountain	15.02	12.61	14.83	-0.19	2.22	-1.26%	17.61%
Unincorporated	21.21	21.21	20.81	-0.40	-0.40	-1.89%	-1.89%

Note: This chart shows total county millages in each area. Cities levy additional taxes above this.

With that in mind, the administration proposed a decrease of 0.40 mills in benchmark tax rate which was passed. This proposal was made only after looking at accompanying forecasts to ensure it was affordable.

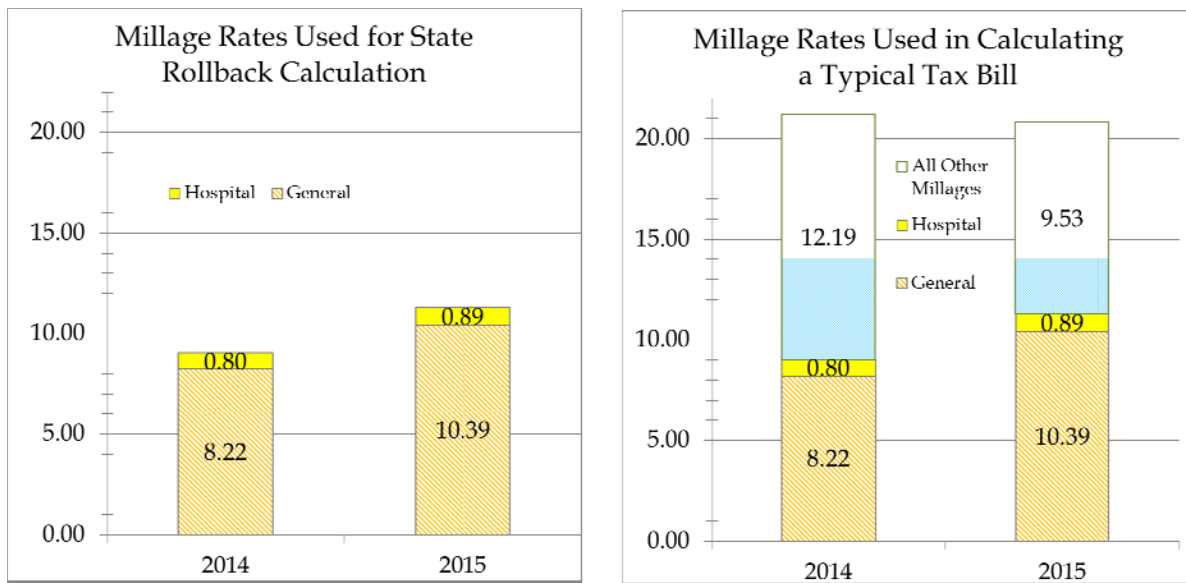
Another byproduct of this temporary millage rate instability is that for FY 2015, DeKalb will be forced to advertise a significant tax increase, even though the benchmark rate went down.

The regulations and laws which cover advertising the increase apply only to countywide rates that are not bond related. In DeKalb, this means only two of the seven possible areas are included. So, even though the General and Hospital Funds

⁶ Details on the change in millage rates can be seen in an accompanying schedule in this book.

may technically increase together, no credit is given to the combination when including the other five tax rates.

DeKalb County was required to show as much as a 45% increase in taxes because the two of the seven rates considered, when combined, went up. But when all seven rates are combined, it decreased 0.40 mills. The following charts show to scale the change and how credit is not given for other rates going down at the same time as the two going up.



Changes to Mid-Year Budgets

In general, county administrations have used mid-year as the time to adjust budgets to finish out the year, not necessarily as a time to start new plans or programs; however, in some cases additions are inevitable when the budget is over \$1 billion annually. Highlights of the changes⁷ proposed follow:

- With the creation of the Traffic Court division of State Court to replace the previous Recorders Court, adjustments have been made to the budget. For simplicity this fiscal year, the budget was created, then split based off certain assumptions with permission being asked that the Clerk of State Court and Executive Assistant can move budget between the two entities during FY 2015.
- Stormwater has additions of \$3M to handle project backlogs with private contractors.
- Fire has additions of \$1.5M to stop the planned attrition of staff throughout the rest of the year, which would result in the loss of 22 filled positions.
- Sheriff has additions of \$1.1M to cover current staffing levels.

⁷ These are only highlights. Each department/fund combination has a detail included on its individual sheet(s).

- Police has additions of \$1.0M to cover either the first phase of body camera purchases or as match money for the same. (Board of Commissioners added additional funding, see below.)
- Parks has additions of \$994K for restoring reductions done during the December through February budget process.
- Information Technology has additions of \$695K for moving from the Calloway Building (\$145K) and migrating from the Enterprise Vault email system (\$400K).
- Recorders Court/Traffic Court has additions to include \$675K for this year's cost of installing the case management system and \$430K to convert part time staff to full. Both of these were ongoing projects before the conversion. \$195K is associated with the new salary level for Traffic Court judges, two new administrative assistants, and severance packages needed for previous staff. There are other offsets to all three packages resulting in an increase of only \$571K.
- Facilities Management has additions of \$473K for various projects related to the relocation of offices from the Callaway Building.
- Superior Court has additions of \$450K for expected overruns in court reporter services and juror expenses with prominent cases occurring later in the year.
- Libraries have additions of \$400K for library materials.
- Juvenile Court has additions of \$262K with most of that going to a projected shortfall in attorney services.
- District Attorney has additions of \$208K to restore salaries taken during the December through February budget process due to positions being vacant. (The Board of Commissioners removed this funding upon passage. See below.)
- Animal Services has additions of \$108K to cover a projected overtime shortfall.
- Solicitor General has additions of \$103K to expand their prosecutorial efforts in Traffic Court.
- Child Advocacy Center has additions of \$91K for two additional attorneys to handle the caseload increased by reforms in 2014.
- Cooperative Extension Service has \$26K for a county extension officer to assist with the new Mobile Farmer's Market Program.

On July 21, 2015, the day of budget adoption, the Board of Commissioners adjusted the budget with the following amendments:

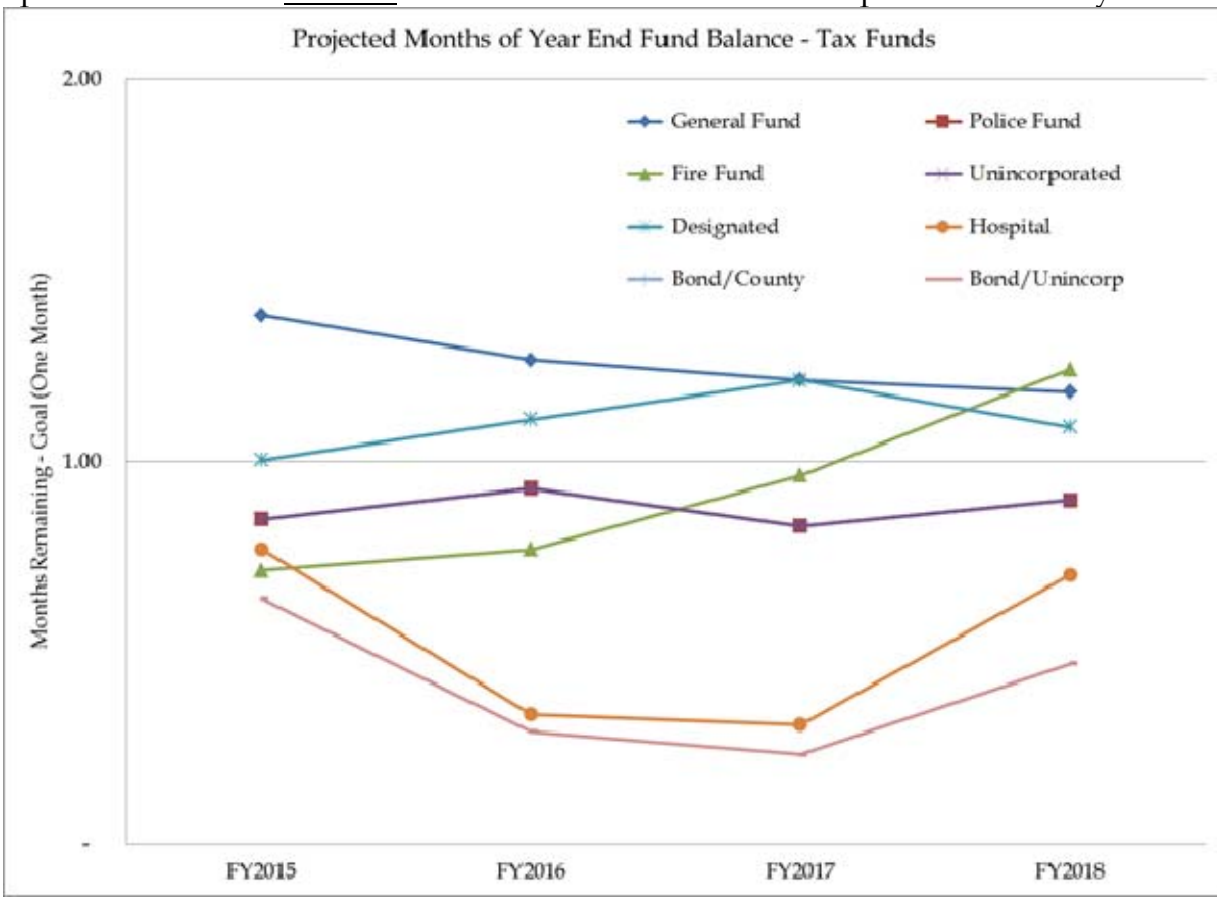
- Added \$3,000,000 for Camp Road Construction/Demolition (capital project).
- Added \$1,000,000 for Wade Walker Library (capital project).
- Added \$509,939 for Public Safety & Judicial Facility Authority bond payments.
- Added \$502,547 for Tax Bills/Liens.
- Added \$500,000 for Economic Development projects.
- Added \$373,710 for Leave Payouts amongst several departments.
- Added \$323,840 for Compensation and Classification Study.

- Added \$150,000 to Police for overtime.
- Added \$80,000 for Human Resources countywide training.
- Added \$17,550 for Organization and Efficiency Study.
- Decreased Non-Departmental by \$500,000 for Special Investigations.
- Decreased District Attorney by \$207,996 for the Public Integrity Unit.
- Decreased miscellaneous personnel adjustments by \$107,250.
- Transferred \$191,462 from Budget to Finance to true-up actual moves.

Forecasts

The administration is taking another step forward with forecasting efforts. When discussions of the millage rollback began, it was not going to be recommended until it could be sustained in the future. This year’s models project out a 5.5-3.5-3.5/3.5-2.5-2.5 growth model meaning large funds will have digest growth of 5.5%, 3.5%, and 3.5% for the next three years and smaller digest will have 3.5%, 2.5%, and 2.5%. Expenses are set at 5%, 3%, and 3% growth through FY18.

With this in hand and this year’s proposed tax cut, this scenario was run out for the next three years. If these conservative scenarios come to pass, then all funds could be gravitating towards stability. With a little increase in revenues and holding of expenses one month or more of fund balance could become a permanent reality.



Schedules

Like last year, part of this budget process is a multi-step attempt to make it more transparent and understandable to the lay reader. Projected end-of-year fund balances are clearly defined, no longer combined; and individual decision packages are laid out for each department, including those packages considered, but not funded.

Control Sheet: This sheet shows top to bottom each and every operating fund in the county. It also groups them into large common categories (tax, internal, enterprise, etc.). The main difference is that budgetary reserves are now separated out into their own category. To that end, the budget clearly separates the cost of operations from reserves. Going from left to right, the control sheet shows major changes across departments. In order:

- The budget as of February 2015, as originally passed.
- Proposed Adds/Deletes. (Detail on department sheets.)
- Final Proposed Amount.

Fund Sheets These sheets show the changes to each fund with an emphasis on end of year fund balance (budgetary reserve) and use of fund balance, if applicable. From top to bottom:

- Starting Fund Balance: This is the available funding on January 1 of this year. Changes in this number include adjustments after the books were closed. In this budget, it is still an estimated fund balance.
- Revenue (and changes in revenue) resulting in total available anticipation.
- Expenditures (and changes in expenditures) resulting in total available budget.
- Ending Fund Balance: This is the projected available funding on December 31, 2015.
- Statistical categories also include: Gain/(Use) of Fund Balance; Months Reserve (which is presented with all funds but does not apply to all funds. It is shown to keep track of the financial health of the County.)

Department Sheets These sheets show, going from left to right, the department's requested changes, the administration's proposed changes, and finally (after approval), a column showing amounts approved by the BOC. Starting from the top the rows are: the department's budget as of February 2015, then individual decision packages developed during the budgetary process.

DeKalb County, Georgia - 2015 Mid Year Control Sheet

Fund/Department Tax Funds	FY15 Original (2/27)	Changes	FY15 Adopted	%Change
General (100)				
200 BOC	3,365,687	-	3,365,687	0.0%
2200 Budget	954,333	(191,463)	762,870	-20.1%
100 CEO	1,349,339	-	1,349,339	0.0%
4000 Child Advocate	2,256,126	98,977	2,355,103	4.4%
3600 Clerk of Superior Court	7,721,647	21,777	7,743,424	0.3%
7200 Community Service Board	1,984,057	-	1,984,057	0.0%
9000 Contributions to Capital	1,500,000	4,000,000	5,500,000	266.7%
6900 Cooperative Extension	609,217	31,693	640,910	5.2%
7400 DFACS (Dept of Fam & Child)	1,278,220	-	1,278,220	0.0%
3900 District Attorney	13,621,764	-	13,621,764	0.0%
5600 Economic Development	865,702	506,299	1,372,001	58.5%
2900 Elections	1,966,610	139,000	2,105,610	7.1%
700 Ethics Board	215,242	-	215,242	0.0%
400 Executive Assistant	1,378,904	-	1,378,904	0.0%
1100 Facilities	16,833,321	473,069	17,306,390	2.8%
2100 Finance	7,635,407	217,663	7,853,070	2.9%
4900 Fire	9,031,360	-	9,031,360	0.0%
800 Geographic Information Systems	2,428,232	-	2,428,232	0.0%
7100 Health Board	4,155,634	-	4,155,634	0.0%
1500 Human Resources	3,555,204	403,840	3,959,044	11.4%
7500 Human Services	4,268,045	543,799	4,811,844	12.7%
1600 IT	22,526,604	695,000	23,221,604	3.1%
3400 Juvenile Court	6,264,578	262,966	6,527,544	4.2%
TBD Juvenile Court Lease/Debt	2,704,715	-	2,704,715	0.0%
300 Law	5,007,169	-	5,007,169	0.0%
6800 Libraries	13,950,336	400,000	14,350,336	2.9%
4800 Magistrate Court	2,978,887	179,190	3,158,077	6.0%
4300 Medical Examiner	2,438,451	17,138	2,455,589	0.7%
9100 Non-Departmental	16,249,919	1,511,906	17,761,825	9.3%
5100 Planning	1,362,057	381,710	1,743,767	28.0%
4600 Police	7,996,452	108,185	8,104,637	1.4%
4100 Probate Court	1,629,209	1,175	1,630,384	0.1%
2700 Property Appraisal	4,699,164	25,285	4,724,449	0.5%
4500 Public Defender	8,530,455	172,477	8,702,932	2.0%
5500 Public Works Director	297,857	195,484	493,341	65.6%
1400 Purchasing	3,046,834	-	3,046,834	0.0%
3200 Sheriff	77,949,260	1,382,095	79,331,355	1.8%
3800 Solicitor	7,065,210	103,132	7,168,342	1.5%
3700 State Court	14,098,111	93,140	14,191,251	0.7%
3500 Superior Court	8,791,027	450,000	9,241,027	5.1%
2800 Tax Commissioner	7,235,970	77,965	7,313,935	1.1%
Total General Fund (100) less reserves	301,796,316	12,301,502	314,097,818	4.1%
Projected Ending Fund Balance	19,598,526	11,151,341	30,749,867	56.9%
Total General Fund (100) Total Bottom Line	321,394,842	23,452,843	344,847,685	7.3%

Fire Fund (270)				
4900 Fire (less reserves)	48,764,360	1,744,256	50,508,616	3.6%
9100 Non-Departmental	7,288,670	15,000	7,303,670	0.2%
Total Fire Fund (270) less reserves	56,053,030	1,759,256	57,812,286	3.1%

DeKalb County, Georgia - 2015 Mid Year Control Sheet

Fund/Department	FY15 Original (2/27)	Changes	FY15 Adopted	%Change
Projected Ending Fund Balance	4,205,389	(844,070)	3,361,319	-20.1%
Fire Fund (270) Total Bottom Line	60,258,419	915,186	61,173,605	1.5%

Designated Fund (271)				
9100 Non-Departmental	6,402,210	35,000	6,437,210	0.5%
6100 Parks	11,569,797	496,066	12,065,863	4.3%
5700 Roads & Drainage	12,371,650	-	12,371,650	0.0%
5400 Transportation	2,863,105	350,000	3,213,105	12.2%
Total Designated Fund (271) less reserves	33,206,762	881,066	34,087,828	2.7%
Projected Ending Fund Balance	2,344,275	509,126	2,853,401	21.7%
Designated Fund (271) Total Bottom Line	35,551,037	1,390,192	36,941,229	3.9%

Unincorporated Fund (272)				
100 DeKalb County TV/CEO	562,462	-	562,462	0.0%
9100 Non-Departmental	1,904,764	15,000	1,919,764	0.8%
5100 Planning	5,114,057	107,235	5,221,292	2.1%
4700 Records Court	4,234,679	(2,082,264)	2,152,415	-49.2%
TBD Traffic Court	-	2,657,969	2,657,969	#DIV/0!
Total Unincorporated Fund (272) less reserves	11,815,962	697,940	12,513,902	5.9%
Projected Ending Fund Balance	758,414	(267,421)	490,993	-35.3%
Unincorporated Fund (272) Total Bottom Line	12,574,376	430,519	13,004,895	3.4%

Hospital/Grady Fund (273)				
9500 Grady	18,544,924	-	18,544,924	0.0%
Total Hospital/Grady Fund (273) less reserves	18,544,924	-	18,544,924	0.0%
Projected Ending Fund Balance	-	1,192,759	1,192,759	#DIV/0!
Hospital/Grady Fund (273) Total Bottom Line	18,544,924	1,192,759	19,737,683	6.4%

Police Fund (274)				
9100 Non-Departmental	14,126,270	15,000	14,141,270	0.1%
4600 Police	96,017,352	1,275,000	97,292,352	1.3%
Total Police Fund (274) less reserves	110,143,622	1,290,000	111,433,622	1.2%
Projected Ending Fund Balance	5,694,254	3,999,885	9,694,139	70.2%
Police Fund (274) Total Bottom Line	115,837,876	5,289,885	121,127,761	4.6%

Countywide Debt Fund (410)				
9300 Debt	2,328,500	-	2,328,500	0.0%
Total Countywide Debt Fund (410) less reserve	2,328,500	-	2,328,500	0.0%
Projected Ending Fund Balance	2,025,581	117,597	2,143,178	5.8%
Countywide Debt Fund (410) Total Bottom Lin	4,354,081	117,597	4,471,678	2.7%

Unincorporated Debt Fund (411)				
9300 Debt	26,655,219	885,000	27,540,219	3.3%
Total Unincorporated Debt Fund (411) less res	26,655,219	885,000	27,540,219	3.3%
Projected Ending Fund Balance	43,234	1,432,240	1,475,474	3312.8%
Unincorporated Debt Fund (411) Total Bottom	26,698,453	2,317,240	29,015,693	8.7%

DeKalb County, Georgia - 2015 Mid Year Control Sheet

Fund/Department	FY15 Original (2/27)	Changes	FY15 Adopted	%Change
Tax Funds Grand Total				
Operations	560,544,335	17,814,764	578,359,099	3.2%
Projected Ending Fund Balance	34,669,673	17,291,457	51,961,130	49.9%
Tax Funds Total Bottom Line	595,214,008	35,106,221	630,320,229	5.9%
Special Revenue Funds				
Development Fund (201)				
5100 Planning & Development	5,660,999	-	5,660,999	0.0%
Total Development Fund (201) less reserves	5,660,999	-	5,660,999	0.0%
Projected Ending Fund Balance	2,471,700	98,185	2,569,885	4.0%
Development Fund (201) Total Bottom Line	8,132,699	98,185	8,230,884	1.2%
DCTV/PEG Fund (203)				
10000 Fund Cost Centers	1,047,428	-	1,047,428	0.0%
Total PEG (Cable TV) (203) less reserves	1,047,428	-	1,047,428	0.0%
Projected Ending Fund Balance	759,186	8,319	767,505	1.1%
DCTV/PEG Fund (203) Total Bottom Line	1,806,614	8,319	1,814,933	0.5%
County Jail Fund (204)				
10000 Fund Cost Centers	1,149,110	-	1,149,110	0.0%
Total County Jail Fund (204) less reserves	1,149,110	-	1,149,110	0.0%
Projected Ending Fund Balance	518,347	(499,957)	18,390	-96.5%
County Jail Fund (204) Total Bottom Line	1,667,457	(499,957)	1,167,500	-30.0%
Foreclosure Registry Fund (205)				
5100 Planning & Development	437,001	-	437,001	0.0%
Total Foreclosure Registry Fund (205) less rese	437,001	-	437,001	0.0%
Projected Ending Fund Balance	426,996	(467)	426,529	-0.1%
Foreclosure Registry Fund (205) Total Bottom l	863,997	(467)	863,530	-0.1%
Victim Assistance Fund (206)				
3100 Victims Assistance	850,000	-	850,000	0.0%
Total Victim Assistance Fund (206) less reserve	850,000	-	850,000	0.0%
Projected Ending Fund Balance	-	-	-	#DIV/0!
Victim Assistance Fund (206) Total Bottom Lin	850,000	-	850,000	0.0%
Recreation Fund (207)				
6200 Recreation	842,389	(4,158)	838,231	-0.5%
Total Recreation Fund (206) less reserves	842,389	(4,158)	838,231	-0.5%
Projected Ending Fund Balance	-	-	-	#DIV/0!
Recreation Fund (207) Total Bottom Line	842,389	(4,158)	838,231	-0.5%

DeKalb County, Georgia - 2015 Mid Year Control Sheet

Fund/Department	FY15 Original (2/27)	Changes	FY15 Adopted	%Change
Juvenile Services Fund (208)				
3400 Juvenile Court	143,930	-	143,930	0.0%
Total Juvenile Services Fund (208) less reserves	143,930	-	143,930	0.0%
Projected Ending Fund Balance	-	-	-	#DIV/0!
Juvenile Services Fund (208) Total Bottom Line	143,930	-	143,930	0.0%
Drug Abuse Treatment Fund (209)				
2500 Drug Abuse	444,997	-	444,997	0.0%
Total Drug Abuse Treatment Fund (209) less reserves	444,997	-	444,997	0.0%
Projected Ending Fund Balance	-	-	-	#DIV/0!
Drug Abuse Treatment Fund (209) Total Bottom Line	444,997	-	444,997	0.0%
Law Enforcement Confiscated Monies Fund (210)				
2400 Police	5,212,376	424,023	5,636,399	8.1%
2400 District Attorney	185,575	9,675	195,250	5.2%
2400 Sheriff	1,125,997	106,606	1,232,603	9.5%
Total Law Enforc Conf Monies Fund (210) less reserves	6,523,948	540,304	7,064,252	8.3%
Projected Ending Fund Balance	-	-	-	#DIV/0!
Law Enforc Conf Monies Fund (210) Total Bottom Line	6,523,948	540,304	7,064,252	8.3%
Note: The changes in this fund have been previously approved and are shown separately for transparency.				
Street Lights Fund (211)				
5400 Transportation (Public Works)	4,798,880	100,000	4,898,880	2.1%
Total Street Lights Fund (211) less reserves	4,798,880	100,000	4,898,880	2.1%
Projected Ending Fund Balance	1,690,793	(101,000)	1,589,793	-6.0%
Street Lights Fund (211) Total Bottom Line	6,489,673	(1,000)	6,488,673	0.0%
Speed Humps Fund (212)				
5700 Public Works - Roads & Drainage	379,272	-	379,272	0.0%
Total Speed Humps Fund (212) less reserves	379,272	-	379,272	0.0%
Projected Ending Fund Balance	1,313,457	-	1,313,457	0.0%
Speed Humps Fund (212) Total Bottom Line	1,692,729	-	1,692,729	0.0%
E-911 Fund (215)				
02600 E-911	12,751,803	134,054	12,885,857	1.1%
Total E-911 Fund (215) less reserves	12,751,803	134,054	12,885,857	1.1%
Projected Ending Fund Balance	-	-	-	#DIV/0!
E-911 Fund (215) Total Bottom Line	12,751,803	134,054	12,885,857	1.1%
Hotel/Motel Tax Fund (275)				
10000 Hotel/Motel Tax	5,000,000	-	5,000,000	0.0%
Total Hotel/Motel Fund (275) less reserves	5,000,000	-	5,000,000	0.0%
Projected Ending Fund Balance	1,867,042	-	1,867,042	0.0%
Hotel/Motel Tax Fund (275) Total Bottom Line	6,867,042	-	6,867,042	0.0%

DeKalb County, Georgia - 2015 Mid Year Control Sheet

Fund/Department	FY15 Original (2/27)	Changes	FY15 Adopted	%Change
Rental Car Tax Fund (280)				
10000 Rental Car Tax	708,375	-	708,375	0.0%
Total Rental Car Tax Fund (280) less reserves	708,375	-	708,375	0.0%
Projected Ending Fund Balance	571,533	(123,749)	447,784	-21.7%
Rental Car Tax Fund (280) Total Bottom Line	1,279,908	(123,749)	1,156,159	-9.7%

Special Revenue Funds Grand Total				
Operations	40,738,132	770,200	41,508,332	1.9%
Projected Ending Fund Balance	9,619,054	(618,669)	9,000,385	-6.4%
Special Revenue Funds Total Bottom Line	50,357,186	151,531	50,508,717	0.3%

Enterprise Funds

Water & Sewer Operating Fund (511)				
02100 Finance	8,224,055	110,000	8,334,055	1.3%
08000 Water & Sewer (less transfer)	135,073,604	(18,553)	135,055,051	0.0%
08000 Transfer R&E	79,990,214	26,554,157	106,544,371	33.2%
08000 Transfer Sinking Fund	66,222,058	(14,493,638)	51,728,420	-21.9%
Total Water & Sewer Operating Fund (511) less:	289,509,931	12,151,966	301,661,897	4.2%
Projected Ending Fund Balance	7,539,693	-	7,539,693	0.0%
Water & Sewer Operating Fund (511) Total Bot	297,049,624	12,151,966	309,201,590	4.1%

Watershed Sinking Fund (514)				
0800 Watershed (less Reserves)	66,763,556	-	66,763,556	0.0%
Total Watershed Sinking Fund (514) less reserv	66,763,556	-	66,763,556	0.0%
Projected Ending Fund Balance	-	-	-	#DIV/0!
Watershed Sinking Fund (514) Total Bottom Li	66,763,556	-	66,763,556	0.0%

Sanitation Operating Fund (541)				
02100 Finance	223,722	-	223,722	0.0%
08100 Sanitation (Less transfers)	71,888,486	461,444	72,349,930	0.6%
08100 Sanitation (Transfer to CIP)	1,225,177	-	1,225,177	0.0%
Total Sanitation Operating Fund (541) less rese	73,337,385	461,444	73,798,829	0.6%
Projected Ending Fund Balance	-	-	-	#DIV/0!
Sanitation Operating Fund (541) Total Bottom I	73,337,385	461,444	73,798,829	0.6%

Airport Operating Fund (551)				
08200 Airport (Operations)	2,919,262	-	2,919,262	0.0%
08200 Airport (Transfer to CIP)	4,000,000	5,000	4,005,000	0.1%
Total Airport Operating Fund (551) less reserv	6,919,262	5,000	6,924,262	0.1%
Projected Ending Fund Balance	6,074,569	27,332	6,101,901	0.4%
Airport Operating Fund (551) Total Bottom Lir	12,993,831	32,332	13,026,163	0.2%

Stormwater Operating Fund (581)				
06700 Stormwater (Opertions)	20,272,936	3,005,000	23,277,936	14.8%

DeKalb County, Georgia - 2015 Mid Year Control Sheet

Fund/Department	FY15 Original (2/27)	Changes	FY15 Adopted	%Change
Total Stormwater Operating Fund (581) less re:	20,272,936	3,005,000	23,277,936	14.8%
Projected Ending Fund Balance	9,191,375	(2,930,379)	6,260,996	-31.9%
Stormwater Operating Fund (581) Total Bottom	29,464,311	74,621	29,538,932	0.3%

Enterprise Funds Grand Total				
Operations	456,803,070	15,623,410	472,426,480	3.4%
Projected Ending Fund Balance	22,805,637	(2,903,047)	19,902,590	-12.7%
Enterprise Funds Total Bottom Line	479,608,707	12,720,363	492,329,070	2.7%

Internal Services Fund				
Vehicle Maintenance Fund (611)				
01200 Fleet	31,329,274	(769,211)	30,560,063	-2.5%
Total Vehicle Maintenance Fund (611) less rese	31,329,274	(769,211)	30,560,063	-2.5%
Projected Ending Fund Balance	-	-	-	#DIV/0!
Vehicle Maintenance Fund (611) Total Bottom	31,329,274	(769,211)	30,560,063	-2.5%

Vehicle Replacement Fund (621)				
01300 Fleet	52,107,579	28,734,013	80,841,592	55.1%
Total Vehicle Replacement Fund (621) less rese	52,107,579	28,734,013	80,841,592	55.1%
Projected Ending Fund Balance	14,598,521	(2,908,013)	11,690,508	-19.9%
Vehicle Replacement Fund (621) Total Bottom	66,706,100	25,826,000	92,532,100	38.7%

Risk Management Fund (631)				
00000 Risk	115,112,849	3,282,015	118,394,864	2.9%
Total Risk Management Fund (631) less reserv	115,112,849	3,282,015	118,394,864	2.9%
Projected Ending Fund Balance	-	-	-	#DIV/0!
Risk Management Fund (631) Total Bottom Lir	115,112,849	3,282,015	118,394,864	2.9%

Workers Compensation Fund (632)				
00000 Workers Comp	12,059,101	-	12,059,101	0.0%
Total Workers Compensation Fund (631) less r	12,059,101	-	12,059,101	0.0%
Projected Ending Fund Balance	-	-	-	#DIV/0!
Workers Compensation Fund (632) Total Botto	12,059,101	-	12,059,101	0.0%

Internal Services Funds Grand Total				
Operations	210,608,803	31,246,817	241,855,620	14.8%
Projected Ending Fund Balance	14,598,521	(2,908,013)	11,690,508	-19.9%
Internal Services Funds Total Bottom Line	225,207,324	28,338,804	253,546,128	12.6%

Revenue Bonds Lease Payment Funds				
Building Authority (Juvenile) Lease Payments (412)				

DeKalb County, Georgia - 2015 Mid Year Control Sheet

Fund/Department	FY15 Original (2/27)	Changes	FY15 Adopted	%Change
9300 Debt	2,715,806	(1,165,753)	1,550,053	-42.9%
Total Building Authority Lease Payment (412)	2,715,806	(1,165,753)	1,550,053	-42.9%
Projected Ending Fund Balance	2,679	1,327,042	1,329,721	49535.0%
Building Authority Lease Payments (412) Total	2,718,485	161,289	2,879,774	5.9%

Public Safety & Judicial Facility Authority Fund (413)				
9300 Debt	-	925,101	925,101	#DIV/0!
Total Pub Safe & Jud Fac Authority (413) less r	-	925,101	925,101	#DIV/0!
Projected Ending Fund Balance	131,302	2,121,560	2,252,862	1615.8%
Pub Safe & Jud Fac Authorit (413) Total Botton	131,302	3,046,661	3,177,963	2320.3%

Urban Redevelopment Agency Bonds Fund (414)				
9300 Debt	748,178	-	748,178	0.0%
Total Urban Redev Agency Bonds (414) less re:	748,178	-	748,178	0.0%
Projected Ending Fund Balance	-	84,936	84,936	#DIV/0!
Urban Redev Agency Bonds (414) Total Botton	748,178	84,936	833,114	11.4%

Revenue Bond Funds Grand Total				
Operations	3,463,984	(240,652)	3,223,332	-6.9%
Projected Ending Fund Balance	133,981	3,533,538	3,667,519	2637.3%
Revenue Bond Funds Total Bottom Line	3,597,965	3,292,886	6,890,851	91.5%

Operating Funds Grand Total				
Operating Funds Only	1,272,158,324	65,214,539	1,337,372,863	5.1%
Projected Ending Fund Balance	81,826,866	14,395,266	96,222,132	17.6%
Operating Funds Total Bottom Line	1,353,985,190	79,609,805	1,433,594,995	5.9%

DeKalb County Millage Rates
2015 Mid-Year Reconciliation Process

	FY 2013	FY 2014	February FY 2015	Passed FY 2015	Change 13-15Prop	Change 14-15Prop	% Change 13-15Prop	% Change 14-15Prop			
Include (a.k.a. General Fund):											
General	10.71	8.22	10.57	10.39	-0.32	2.17	-2.99%	26.40%			
Include (except Decatur and Atlanta):											
Fire	2.82	2.87	3.07	2.75	-0.07	-0.12	-2.48%	-4.18%			
Include County Bonds for everyone, add in Unincorporated if Unincorporated (exceptions for Dunwoody and Brookhaven):											
Unincorporated Debt Service	1.92	1.67	0.47	0.63	-1.29	-1.04	-67.19%	-62.28%			
Countywide Debt Service	0.00	0.01	0.01	0.01	0.01	0.00	----	0.00%			
Pick one based off of where you are located.:											
Atlanta			Parks	0.00	0.00	0.00	0.00	0.00	----	----	
Avondale			Parks	0.00	0.00	0.00	0.00	0.00	----	----	
Brookhaven			Parks	0.00	0.00	0.00	0.00	0.00	----	----	
Chamblee			Parks	0.00	0.00	0.00	0.00	0.00	----	----	
Clarkston			Parks	0.00	0.00	0.00	0.00	0.00	----	----	
Decatur			Parks	0.00	0.00	0.00	0.00	0.00	----	----	
Doraville			Parks	0.00	0.00	0.00	0.00	0.00	----	----	
Dunwoody			Parks	0.00	0.00	0.00	0.00	0.00	----	----	
Lithonia			Parks	0.16	0.20	0.20	0.21	0.05	0.01	31.25%	5.00%
Pine Lake			Parks	0.16	0.20	0.20	0.21	0.05	0.01	31.25%	5.00%
Stone Mountain			Parks	0.00	0.00	0.00	0.00	0.00	0.00	----	----
Unincorporated			Parks	0.32	0.49	0.72	0.40	0.08	-0.09	25.00%	-18.37%
Pick one based off of where you are located.:											
Atlanta			Roads	0.00	0.00	0.00	0.00	0.00	0.00	----	----
Avondale			Roads	0.19	0.27	0.27	0.37	0.18	0.10	94.74%	37.04%
Brookhaven			Roads	0.00	0.00	0.00	0.00	0.00	0.00	----	----
Chamblee			Roads	0.19	0.27	0.27	0.37	0.18	0.10	94.74%	37.04%
Clarkston			Roads	0.19	0.27	0.27	0.37	0.18	0.10	94.74%	37.04%
Decatur			Roads	0.19	0.27	0.27	0.37	0.18	0.10	94.74%	37.04%

DeKalb County Millage Rates
2015 Mid-Year Reconciliation Process

		FY 2013	FY 2014	February FY 2015	Passed FY 2015	Change 13-15Prop	Change 14-15Prop	% Change 13-15Prop	% Change 14-15Prop
Doraville	Roads	0.19	0.27	0.27	0.37	0.18	0.10	94.74%	37.04%
Dunwoody	Roads	0.00	0.00	0.00	0.00	0.00	0.00	----	----
Lithonia	Roads	0.19	0.27	0.27	0.37	0.18	0.10	94.74%	37.04%
Pine Lake	Roads	0.19	0.27	0.27	0.37	0.18	0.10	94.74%	37.04%
Stone Mountain	Roads	0.19	0.27	0.27	0.37	0.18	0.10	94.74%	37.04%
Unincorporated	Roads	0.39	0.97	0.73	1.05	0.66	0.08	169.23%	8.25%

Pick one based off of where you are located.:

Atlanta	Police - Basic	0.00	0.00	0.00	0.00	0.00	0.00	----	----
Avondale	Police - Basic	2.47	0.00	0.00	0.00	-2.47	0.00	-100.00%	----
Brookhaven	Police - Basic	0.00	0.00	0.00	0.00	0.00	0.00	----	----
Chamblee	Police - Basic	0.00	0.00	0.00	0.00	0.00	0.00	----	----
Clarkston	Police - Basic	2.04	1.96	1.96	1.55	-0.49	-0.41	-24.02%	-20.92%
Decatur	Police - Basic	0.00	0.00	0.00	0.00	0.00	0.00	----	----
Doraville	Police - Basic	0.00	0.00	0.00	0.00	0.00	0.00	----	----
Dunwoody	Police - Basic	0.00	0.00	0.00	0.00	0.00	0.00	----	----
Lithonia	Police - Basic	2.12	2.05	2.05	1.62	-0.50	-0.43	-23.58%	-20.98%
Pine Lake	Police - Basic	2.47	2.39	2.39	1.92	-0.55	-0.47	-22.27%	-19.67%
Stone Mountain	Police - Basic	0.00	0.00	0.00	0.00	0.00	0.00	----	----
Unincorporated	Police - Basic	3.49	5.16	4.26	4.22	0.73	-0.94	20.92%	-18.22%

Pick one based off of where you are located.:

Atlanta	Police - Non-Basic	0.00	0.00	0.00	0.00	0.00	0.00	----	----
Avondale	Police - Non-Basic	0.69	0.62	0.62	0.60	-0.09	-0.02	-13.04%	-3.23%
Brookhaven	Police - Non-Basic	0.00	0.00	0.00	0.00	0.00	0.00	----	----
Chamblee	Police - Non-Basic	0.24	0.19	0.19	0.16	-0.08	-0.03	-33.33%	-15.79%
Clarkston	Police - Non-Basic	0.58	0.50	0.50	0.49	-0.09	-0.01	-15.52%	-2.00%
Decatur	Police - Non-Basic	0.33	0.28	0.28	0.26	-0.07	-0.02	-21.21%	-7.14%
Doraville	Police - Non-Basic	0.00	0.00	0.00	0.00	0.00	0.00	----	----
Dunwoody	Police - Non-Basic	0.00	0.00	0.00	0.00	0.00	0.00	----	----
Lithonia	Police - Non-Basic	0.60	0.53	0.53	0.51	-0.09	-0.02	-15.00%	-3.77%
Pine Lake	Police - Non-Basic	0.69	0.62	0.62	0.60	-0.09	-0.02	-13.04%	-3.23%
Stone Mountain	Police - Non-Basic	0.50	0.44	0.44	0.42	-0.08	-0.02	-16.00%	-4.55%
Unincorporated	Police - Non-Basic	0.76	1.02	0.47	0.47	-0.29	-0.55	-38.16%	-53.92%

DeKalb County Millage Rates
2015 Mid-Year Reconciliation Process

	FY 2013	FY 2014	February FY 2015	Passed FY 2015	Change 13-15Prop	Change 14-15Prop	% Change 13-15Prop	% Change 14-15Prop
Include Hospital:								
Hospital	0.80	0.80	0.91	0.89	0.09	0.09	11.25%	11.25%
Total Unincorporated	21.21	21.21	21.21	20.81	-0.40	-0.40	-1.89%	-1.89%
City "County" Rate (add City "City" rate for full bill, City "City" rates are set by the cities):								
Atlanta	11.51	9.03	11.49	11.29	-0.22	2.26	-1.91%	25.03%
Avondale	17.68	12.79	15.45	15.01	-2.67	2.22	-15.10%	17.36%
Brookhaven	16.25	13.57	15.03	14.67	-1.58	1.10	-9.72%	8.11%
Chamblee	14.76	12.36	15.02	14.57	-0.19	2.21	-1.29%	17.88%
Clarkston	17.14	14.63	17.29	16.45	-0.69	1.82	-4.03%	12.44%
Decatur	12.03	9.58	12.04	11.92	-0.11	2.34	-0.91%	24.43%
Doraville	14.52	12.17	14.83	14.41	-0.11	2.24	-0.76%	18.41%
Dunwoody	16.25	13.57	15.03	14.67	-1.58	1.10	-9.72%	8.11%
Lithonia	17.40	14.95	17.61	16.75	-0.65	1.80	-3.74%	12.04%
Pine Lake	17.84	15.38	18.04	17.14	-0.70	1.76	-3.92%	11.44%
Stone Mountain	15.02	12.61	15.27	14.83	-0.19	2.22	-1.26%	17.61%
Unincorporated	21.21	21.21	21.21	20.81	-0.40	-0.40	-1.89%	-1.89%

Initial Approved Budget

Tax Funds	Starting Fund Balance	Revenue	Expenses	Ending Fund Balance	Gain/(Use)	Months
General Fund (100)	21,761,810	299,633,032	301,796,315	19,598,527	(2,163,283)	0.78
Fire (270)	2,248,334	58,010,085	56,053,030	4,205,389	1,957,055	0.90
Designated (271)	2,333,799	33,217,238	33,206,762	2,344,275	10,476	0.85
Unincorp (272)	475,017	12,099,359	11,815,962	758,414	283,397	0.77
Hospital (273)	(312,850)	18,857,774	18,544,924	-	312,850	-
Police (274)	8,521,329	107,316,547	110,143,622	5,694,254	(2,827,075)	0.62
Countywide Bond (410)	3,680,263	673,818	2,328,500	2,025,581	(1,654,682)	10.44
Unincorporated Bond (411)	7,336,113	19,362,340	26,655,219	43,234	(7,292,879)	0.02
	<u>46,043,815</u>	<u>549,170,193</u>	<u>560,544,334</u>	<u>34,669,674</u>	<u>(11,374,141)</u>	<u>0.74</u>
Active Funds Only	<u>35,340,289</u>	<u>510,276,261</u>	<u>513,015,691</u>	<u>32,600,859</u>	<u>(2,739,430)</u>	<u>0.76</u>

Mid-Year Proposal as PASSED

Tax Funds	Starting Bal	Revenue	Expenses	Ending Bal	Gain/(Use)	Months
General Fund (100)	25,284,897	319,562,789	314,097,819	30,749,867	5,464,970	1.17
Fire (270)	2,450,723	58,722,882	57,812,286	3,361,319	910,596	0.70
Designated (271)	1,440,572	35,500,657	34,087,828	2,853,401	1,412,829	1.00
Unincorp (272)	491,509	12,513,386	12,513,902	490,993	(516)	0.47
Hospital (273)	(559,125)	20,296,808	18,544,924	1,192,759	1,751,884	0.77
Police (274)	8,891,699	112,236,062	111,433,622	9,694,139	802,440	1.04
Countywide Bond (410)	3,827,767	643,911	2,328,500	2,143,178	(1,684,589)	11.04
Unincorporated Bond (411)	7,336,113	21,679,580	27,540,219	1,475,474	(5,860,639)	0.64
	<u>49,164,155</u>	<u>581,156,075</u>	<u>578,359,100</u>	<u>51,961,130</u>	<u>2,796,975</u>	<u>1.08</u>
Active Five Funds Only	<u>38,559,400</u>	<u>538,535,776</u>	<u>529,945,457</u>	<u>47,149,719</u>	<u>8,590,319</u>	<u>1.07</u>

Change

Tax Funds	Starting Bal	Revenue	Expenses	Ending Bal
General Fund (100)	3,523,087	19,929,757	12,301,504	11,151,340
Fire (270)	202,389	712,797	1,759,256	(844,070)
Designated (271)	(893,227)	2,283,419	881,066	509,126
Unincorp (272)	16,492	414,027	697,940	(267,421)
Hospital (273)	(246,275)	1,439,034	-	1,192,759
Police (274)	370,370	4,919,515	1,290,000	3,999,885
Countywide Bond (410)	147,504	(29,907)	-	117,597
Unincorporated Bond (411)	-	2,317,240	885,000	1,432,240
	<u>3,120,340</u>	<u>31,985,882</u>	<u>17,814,766</u>	<u>17,291,456</u>
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Active Five Funds Only	<u>3,219,111</u>	<u>28,259,515</u>	<u>16,929,766</u>	<u>14,548,860</u>

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
General Fund (100)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	21,761,810	3,523,087	25,284,897
Taxes	241,647,757	18,122,089	259,769,846
Licenses & Permits	0	4,500	4,500
Intergovernmental	1,678,553	(198,551)	1,480,002
Charges for Services	39,378,930	3,881,223	43,260,153
Fines & Forfeitures	10,441,768	(1,432,512)	9,009,256
Investment Income	0	0	0
Miscellaneous	3,064,589	(446,992)	2,617,597
Other Financing Sources	3,421,435	0	3,421,435
Total Revenue	299,633,032	19,929,757	319,562,789
Board of Commissioners	3,365,687	0	3,365,687
Budget	954,333	(191,463)	762,870
Chief Executive Officer	1,349,339	0	1,349,339
Child Advocate	2,256,126	98,977	2,355,103
Clerk of Superior Court	7,721,647	21,777	7,743,424
Community Service Board	1,984,057	0	1,984,057
Contributions to Capital	1,500,000	4,000,000	5,500,000
Cooperative Extension	609,217	31,693	640,910
Dept. of Family & Children's Srvc	1,278,220	0	1,278,220
District Attorney	13,621,764	0	13,621,764
Economic Development	865,702	506,299	1,372,001
Elections	1,966,610	139,000	2,105,610
Ethics	215,242	0	215,242
Executive Assistant	1,378,904	0	1,378,904
Facilities	16,833,321	473,069	17,306,390
Finance	7,635,407	217,663	7,853,070
Fire (General Fund)	9,031,360	0	9,031,360
Geographic Information Systems	2,428,232	0	2,428,232
Health Board	4,155,634	0	4,155,634
Human Resources	3,555,204	403,840	3,959,044
Human Services	4,268,045	543,799	4,811,844
Information Technology	22,526,604	695,000	23,221,604
Juvenile Court	6,264,578	262,966	6,527,544
Juvenile Court/Debt	2,704,715	0	2,704,715
Law	5,007,169	0	5,007,169
Library	13,950,336	400,000	14,350,336
Magistrate Court	2,978,887	179,190	3,158,077

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
General Fund (100)

	Budget (2/27)	Adopted Change	Adopted Budget
Medical Examiner	2,438,451	17,138	2,455,589
Non-Departmental (less reserves)	16,249,919	1,511,906	17,761,825
Planning & Development	1,362,057	381,710	1,743,767
Police (General Fund)	7,996,452	108,185	8,104,637
Probate Court	1,629,209	1,175	1,630,384
Property Appraisal	4,699,164	25,285	4,724,449
Public Defender	8,530,455	172,477	8,702,932
Public Works Director	297,857	195,484	493,341
Purchasing	3,046,834	0	3,046,834
Sheriff	77,949,260	1,382,095	79,331,355
Solicitor	7,065,210	103,132	7,168,342
State Court	14,098,111	93,140	14,191,251
Superior Court	8,791,027	450,000	9,241,027
Tax Commissioner	7,235,970	77,965	7,313,935
Total Expenses	301,796,316	12,301,502	314,097,818
Ending Fund Balance (12/31/15)	19,598,526	11,151,342	30,749,868
Months Reserved>>	0.78		1.17
Gain/(Use) of Fund Balance>>>	(2,163,284)		5,464,971
Resolution Revenue Number	321,394,842	23,452,844	344,847,686
Resolution Expenses Number	321,394,842	23,452,844	344,847,686

**FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Fire Fund (270)**

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	2,248,334	202,389	2,450,723
Taxes	57,339,202	719,977	58,059,179
Licenses & Permits	630,622	(630,622)	0
Intergovernmental	0	0	0
Charges for Services	0	630,654	630,654
Fines & Forfeitures	0	0	0
Investment Income	0	0	0
Miscellaneous	40,261	(7,212)	33,049
Other Financing Sources	0	0	0
Total Revenue	58,010,085	712,797	58,722,882
Fire	48,764,360	1,744,256	50,508,616
Non-Departmental (less reserves)	7,288,670	15,000	7,303,670
Total Expenses	56,053,030	1,759,256	57,812,286
Ending Fund Balance (12/31/15)	4,205,389	(844,070)	3,361,319
Months Reserved>>	0.90		0.70
Gain/(Use) of Fund Balance>>>	1,957,055		910,596
Resolution Revenue Number	60,258,419	915,186	61,173,605
Resolution Expenses Number	60,258,419	915,186	61,173,605

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Designated Fund (271)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	2,333,799	(893,227)	1,440,572
Taxes	16,907,102	2,238,469	19,145,571
Licenses & Permits	0	0	0
Intergovernmental	0	0	0
Charges for Services	655,227	(30,751)	624,476
Fines & Forfeitures	0	0	0
Investment Income	0	0	0
Miscellaneous	270,213	75,701	345,914
Other Financing Sources	15,384,696	0	15,384,696
Total Revenue	33,217,238	2,283,419	35,500,657
Public Works - Transportation	2,863,105	350,000	3,213,105
Public Works - Roads And Drainage	12,371,650	0	12,371,650
Parks	11,569,797	496,066	12,065,863
Non-Departmental (less reserves)	6,402,210	35,000	6,437,210
Total Expenses	33,206,762	881,066	34,087,828
Ending Fund Balance (12/31/15)	2,344,275	509,126	2,853,401
Months Reserved>>	0.85		1.00
Gain/(Use) of Fund Balance>>>	10,476		1,412,829
Resolution Revenue Number	35,551,037	1,390,192	36,941,229
Resolution Expenses Number	35,551,037	1,390,192	36,941,229

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Unincorporated Fund (272)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	475,017	16,492	491,509
Taxes	29,795,997	2,631,947	32,427,944
Licenses and Permits	21,643,363	(1,342,603)	20,300,760
Intergovernmental	0	0	0
Charges for Services	0	0	0
Fines and Forfeitures	18,560,351	(965,804)	17,594,547
Investment Income	0	0	0
Miscellaneous	16,748	(16,748)	0
Other Financing Sources	(57,917,100)	107,235	(57,809,865)
Total Revenue	12,099,359	414,027	12,513,386
Chief Executive Officer (DCTV)	562,462	0	562,462
Planning & Sustainability	5,114,057	107,235	5,221,292
Recorders Court	4,234,679	(2,082,264)	2,152,415
Traffic Court	0	2,657,969	2,657,969
Non-Departmental (less reserves)	1,904,764	15,000	1,919,764
Total Expenses	11,815,962	697,940	12,513,902
Ending Fund Balance (12/31/15)	758,414	(267,421)	490,993
Months Reserved>>	0.77		0.47
Gain/(Use) of Fund Balance>>>	283,397		(516)
Resolution Revenue Number	12,574,376	430,519	13,004,895
Resolution Expenses Number	12,574,376	430,519	13,004,895

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Hospital Fund (273)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	(312,850)	(246,275)	(559,125)
Taxes	18,857,774	1,439,034	20,296,808
Licenses & Permits	0	0	0
Intergovernmental	0	0	0
Charges for Services	0	0	0
Fines & Forfeitures	0	0	0
Investment Income	0	0	0
Miscellaneous	0	0	0
Other Financing Sources	0	0	0
Total Revenue	18,857,774	1,439,034	20,296,808
Subsidy to Grady Hospital	18,544,924	0	18,544,924
Grady Bond Payments	0	0	0
Total Expenses	18,544,924	0	18,544,924
Ending Fund Balance (12/31/15)	0	1,192,759	1,192,759
Months Reserved>>	0.00		0.77
Gain/(Use) of Fund Balance>>>	312,850		1,751,884
Resolution Revenue Number	18,544,924	1,192,759	19,737,683
Resolution Expenses Number	18,544,924	1,192,759	19,737,683

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Police Fund (274)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	8,521,329	370,370	8,891,699
Taxes	59,956,369	5,059,741	65,016,110
Licenses and Permits	693,695	(100,513)	593,182
Intergovernmental	0	0	0
Charges for Services	420,841	(35,527)	385,314
Fines & Forfeitures	0	0	0
Investment Income	0	0	0
Miscellaneous	91,552	(4,186)	87,366
Other Financing Sources	46,154,090	0	46,154,090
Total Revenue	107,316,547	4,919,515	112,236,062
Police	96,017,352	1,275,000	97,292,352
Non-Departmental (less reserves)	14,126,270	15,000	14,141,270
Total Expenses	110,143,622	1,290,000	111,433,622
Ending Fund Balance (12/31/15)	5,694,254	3,999,885	9,694,139
Months Reserved>>	0.62		1.04
Gain/(Use) of Fund Balance>>>	(2,827,075)		802,440
Resolution Revenue Number	115,837,876	5,289,885	121,127,761
Resolution Expenses Number	115,837,876	5,289,885	121,127,761

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Countywide Bond Fund (410)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	3,680,263	147,504	3,827,767
Taxes	673,818	(29,907)	643,911
Licenses and Permits	0	0	0
Intergovernmental	0	0	0
Charges for Services	0	0	0
Fines & Forfeitures	0	0	0
Investment Income	0	0	0
Miscellaneous	0	0	0
Other Financing Sources	0	0	0
Total Revenue	673,818	(29,907)	643,911
Debt Service	2,328,500	0	2,328,500
Total Expenses	2,328,500	0	2,328,500
Ending Fund Balance (12/31/15)	2,025,581	117,597	2,143,178
Months Reserved>>	10.44		11.04
Gain/(Use) of Fund Balance>>>	(1,654,682)		(1,684,589)
Resolution Revenue Number	4,354,081	117,597	4,471,678
Resolution Expenses Number	4,354,081	117,597	4,471,678

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Unincorporated Debt Svc (411)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	7,336,113	0	7,336,113
Taxes	9,362,340	2,317,240	11,679,580
Licenses and Permits	0	0	0
Intergovernmental	0	0	0
Charges for Services	0	0	0
Fines & Forfeitures	0	0	0
Investment Income	0	0	0
Miscellaneous	10,000,000	0	10,000,000
Other Financing Sources	0	0	0
Total Revenue	19,362,340	2,317,240	21,679,580
Debt Service	26,655,219	885,000	27,540,219
Total Expenses	26,655,219	885,000	27,540,219
Ending Fund Balance (12/31/15)	43,234	1,432,240	1,475,474
Months Reserved>>	0.02		0.64
Gain/(Use) of Fund Balance>>>	(7,292,879)		(5,860,639)
Resolution Revenue Number	26,698,453	2,317,240	29,015,693
Resolution Expenses Number	26,698,453	2,317,240	29,015,693

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Airport Fund (551)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	8,225,081	32,332	8,257,413
Miscellaneous (Airport)	4,768,750	0	4,768,750
Total Revenue	4,768,750	0	4,768,750
Airport	2,919,262	0	2,919,262
Transfer to Capital Improvements	4,000,000	5,000	4,005,000
Total Expenses	6,919,262	5,000	6,924,262
Ending Fund Balance (12/31/15)	6,074,569	27,332	6,101,901
Gain/(Use) of Fund Balance>>>	(2,150,512)		(2,155,512)
Months Reserved>>	10.54		10.57
Resolution Revenue Number	12,993,831	32,332	13,026,163
Resolution Expenses Number	12,993,831	32,332	13,026,163

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Bldg Auth Debt Svc Fund (412)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	13,770	161,289	175,059
Misc: Rental of Real Estate	2,704,715	0	2,704,715
Total Revenue	2,704,715	0	2,704,715
Administrative Fees	0	0	0
Debt Service	2,715,806	(1,165,753)	1,550,053
Total Expenses	2,715,806	(1,165,753)	1,550,053
Ending Fund Balance (12/31/15)	2,679	1,327,042	1,329,721
Gain/(Use) of Fund Balance>>>	(11,091)		1,154,662
Months Reserved>>	0.01		10.29
Resolution Revenue Number	2,718,485	161,289	2,879,774
Resolution Expenses Number	2,718,485	161,289	2,879,774

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
County Jail Fund (204)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	499,957	(499,957)	0
Intergovernmental	110,000	0	110,000
Fines & Forfeitures	1,057,500	0	1,057,500
Total Revenue	1,167,500	0	1,167,500
County Jail	1,149,110	0	1,149,110
Total Expenses	1,149,110	0	1,149,110
Ending Fund Balance (12/31/15)	518,347	(499,957)	18,390
Gain/(Use) of Fund Balance>>>	18,390		18,390
Months Reserved>>	5.41		0.19
Resolution Revenue Number	1,667,457	(499,957)	1,167,500
Resolution Expenses Number	1,667,457	(499,957)	1,167,500

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
DCTV/PEG Fund (203)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	1,725,614	8,319	1,733,933
Investment Income	1,000	0	1,000
Miscellaneous (PEG Fund)	80,000	0	80,000
Total Revenue	81,000	0	81,000
PEG Fund (Less Reserve)	1,047,428	0	1,047,428
Total Expenses	1,047,428	0	1,047,428
Ending Fund Balance (12/31/15)	759,186	8,319	767,505
Gain/(Use) of Fund Balance>>>	(966,428)		(966,428)
Months Reserved>>	8.70		8.79
Resolution Revenue Number	1,806,614	8,319	1,814,933
Resolution Expenses Number	1,806,614	8,319	1,814,933

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Development Fund (201)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	2,177,849	(99,615)	2,078,234
Licenses and Permits	5,934,200	197,800	6,132,000
Charges for Services	20,000	0	20,000
Investment Income	2,500	0	2,500
Miscellaneous (Development Fund)	(1,850)	0	(1,850)
Total Revenue	5,954,850	197,800	6,152,650
Plan. & Sustain. (less Reserves)	5,660,999	0	5,660,999
Total Expenses	5,660,999	0	5,660,999
Ending Fund Balance (12/31/15)	2,471,700	98,185	2,569,885
Gain/(Use) of Fund Balance>>>	293,851		491,651
Months Reserved>>	5.24		5.45
Resolution Revenue Number	8,132,699	98,185	8,230,884
Resolution Expenses Number	8,132,699	98,185	8,230,884

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Drug Abuse Treat/Ed Fund (209)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	219,847	0	219,847
Fines & Forfeitures	225,000	0	225,000
Investment Income	150	0	150
Total Revenue	225,150	0	225,150
Drug Abuse Treatment & Educatic	444,997	0	444,997
Total Expenses	444,997	0	444,997
Ending Fund Balance (12/31/15)	0		0
Gain/(Use) of Fund Balance>>>	(219,847)		(219,847)
Months Reserved>>	0.00		0.00
Resolution Revenue Number	444,997	0	444,997
Resolution Expenses Number	444,997	0	444,997

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
E911 Fund (215)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	3,501,803	(474,026)	3,027,777
Investment Income	0	6,500	6,500
Miscellaneous (911 fees)	9,250,000	601,580	9,851,580
Total Revenue	9,250,000	608,080	9,858,080
E911	12,751,803	134,054	12,885,857
Total Expenses	12,751,803	134,054	12,885,857
Ending Fund Balance (12/31/15)	0	0	0
Gain/(Use) of Fund Balance>>>	(3,501,803)		(3,027,777)
Months Reserved>>	0.00		0.00
Resolution Revenue Number	12,751,803	134,054	12,885,857
Resolution Expenses Number	12,751,803	134,054	12,885,857

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Foreclosure Registry Fund (205)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	677,497	(467)	677,030
Charges for Services	186,500	0	186,500
Total Revenue	186,500	0	186,500
Foreclosure Registry	437,001	0	437,001
Total Expenses	437,001	0	437,001
Ending Fund Balance (12/31/15)	426,996	(467)	426,529
Gain/(Use) of Fund Balance>>>	(250,501)		(250,501)
Months Reserved>>	11.73		11.71
Resolution Revenue Number	863,997	(467)	863,530
Resolution Expenses Number	863,997	(467)	863,530

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Hotel/Motel Fund (275)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	1,867,042	0	1,867,042
Taxes	5,000,000	0	5,000,000
Total Revenue	5,000,000	0	5,000,000
DeKalb Covention & Visitors Bur	2,187,500	0	2,187,500
Performing Arts	937,500	0	937,500
Transfer to Unincorporated Fund	1,875,000	0	1,875,000
Total Expenses	5,000,000	0	5,000,000
Ending Fund Balance (12/31/15)	1,867,042	0	1,867,042
Gain/(Use) of Fund Balance>>>	0		0
Months Reserved>>	4.48		4.48
Resolution Revenue Number	6,867,042	0	6,867,042
Resolution Expenses Number	6,867,042	0	6,867,042

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Juvenile Services Fund (208)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	115,730	(1)	115,729
Charges for Services	28,000	1	28,001
Investment Income	200	0	200
Total Revenue	28,200	1	28,201
Juvenile Court (Juvenile Services)	143,930	0	143,930
Total Expenses	143,930	0	143,930
Ending Fund Balance (12/31/15)	0	0	0
Gain/(Use) of Fund Balance>>>	(115,730)		(115,729)
Months Reserved>>	0.00		0.00
Resolution Revenue Number	143,930	0	143,930
Resolution Expenses Number	143,930	0	143,930

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Law Enf. Conf. Mon. Fund (210)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	6,523,948	0	6,523,948
Intergovernmental	0	540,304	540,304
Total Revenue	0	540,304	540,304
Police	5,212,376	424,023	5,636,399
District Attorney	185,575	9,675	195,250
Sheriff	1,125,997	106,606	1,232,603
Total Expenses	6,523,948	540,304	7,064,252
Ending Fund Balance (12/31/15)	0	0	0
Gain/(Use) of Fund Balance>>>	(6,523,948)		(6,523,948)
Months Reserved>>	0.00		0.00
Resolution Revenue Number	6,523,948	540,304	7,064,252
Resolution Expenses Number	6,523,948	540,304	7,064,252

Note: The changes have been previously approved and are shown for transparency.

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Pub Saf Jud Ath Debt Fund (413)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	131,302	3,046,661	3,177,963
Misc: Rental of Real Estate	0	0	0
Total Revenue	0	0	0
Lease Purchase of Juv Court Bldg	0	925,101	925,101
Total Expenses	0	925,101	925,101
Ending Fund Balance (12/31/15)	131,302	2,121,560	2,252,862
Gain/(Use) of Fund Balance>>>	0		(925,101)
Months Reserved>>	#DIV/0!		29.22
Resolution Revenue Number	131,302	3,046,661	3,177,963
Resolution Expenses Number	131,302	3,046,661	3,177,963

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Recreation Fund (207)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	(38,191)	(4,158)	(42,349)
Charges for Services	880,580	0	880,580
Total Revenue	880,580	0	880,580
Recreation Services	842,389	(4,158)	838,231
Total Expenses	842,389	(4,158)	838,231
Ending Fund Balance (12/31/15)	0	0	0
Gain/(Use) of Fund Balance>>>	38,191		42,349
Months Reserved>>	0.00		0.00
Resolution Revenue Number	842,389	(4,158)	838,231
Resolution Expenses Number	842,389	(4,158)	838,231

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Rental Motor Vehicle (280)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	678,874	0	678,874
Taxes	601,034	(123,749)	477,285
Total Revenue	601,034	(123,749)	477,285
Rental of Porter Sanford Center	708,375	0	708,375
Total Expenses	708,375	0	708,375
Ending Fund Balance (12/31/15)	571,533	(123,749)	447,784
Gain/(Use) of Fund Balance>>>	(107,341)		(231,090)
Months Reserved>>	9.68		7.59
Resolution Revenue Number	1,279,908	(123,749)	1,156,159
Resolution Expenses Number	1,279,908	(123,749)	1,156,159

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Risk Management Fund (631)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	11,162,849	3,282,015	14,444,864
Charges for Services	8,400,000	0	8,400,000
Payroll Deductions and Matches	95,550,000	0	95,550,000
Total Revenue	103,950,000	0	103,950,000
Risk Management	115,112,849	3,282,015	118,394,864
Total Expenses	115,112,849	3,282,015	118,394,864
Ending Fund Balance (12/31/15)	0	0	0
Gain/(Use) of Fund Balance>>>	(11,162,849)		(14,444,864)
Months Reserved>>	0.00		0.00
Resolution Revenue Number	115,112,849	3,282,015	118,394,864
Resolution Expenses Number	115,112,849	3,282,015	118,394,864

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Sanitation Fund (541)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	8,421,528	461,444	8,882,972
Charges for Services	63,682,000	0	63,682,000
Miscellaneous	181,000	0	181,000
Other Financing Sources	1,052,857	0	1,052,857
Total Revenue	64,915,857	0	64,915,857
Finance	223,722	0	223,722
Transfer to Sanitation CIP	1,225,177	0	1,225,177
Sanitation (Less Reserves & Tran)	71,888,486	461,444	72,349,930
Total Expenses	73,337,385	461,444	73,798,829
Ending Fund Balance (12/31/15)	0	0	0
Gain/(Use) of Fund Balance>>>	(8,421,528)		(8,882,972)
Months Reserved>>	0.00		0.00
Resolution Revenue Number	73,337,385	461,444	73,798,829
Resolution Expenses Number	73,337,385	461,444	73,798,829

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Speed Humps Maint Fund (212)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	1,399,729	0	1,399,729
Charges for Services	290,000	0	290,000
Investment Income	3,000	0	3,000
Total Revenue	293,000	0	293,000
Speed Humps	379,272	0	379,272
Total Expenses	379,272	0	379,272
Ending Fund Balance (12/31/15)	1,313,457	0	1,313,457
Gain/(Use) of Fund Balance>>>	(86,272)		(86,272)
Months Reserved>>	41.56		41.56
Resolution Revenue Number	1,692,729	0	1,692,729
Resolution Expenses Number	1,692,729	0	1,692,729

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Stormwater Operating Fund (581)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	14,952,311	(194,379)	14,757,932
Charges for Services	14,500,000	269,000	14,769,000
Investment Income	12,000	0	12,000
Total Revenue	14,512,000	269,000	14,781,000
Stormwater (Less Rerv & Trans)	20,272,936	3,005,000	23,277,936
Total Expenses	20,272,936	3,005,000	23,277,936
Ending Fund Balance (12/31/15)	9,191,375	(2,930,379)	6,260,996
Gain/(Use) of Fund Balance>>>	(5,760,936)		(8,496,936)
Months Reserved>>	5.44		3.23
Resolution Revenue Number	29,464,311	74,621	29,538,932
Resolution Expenses Number	29,464,311	74,621	29,538,932

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Street Light Fund (211)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	2,038,673	0	2,038,673
Charges for Services	4,450,000	0	4,450,000
Investment Income	1,000	(1,000)	0
Total Revenue	4,451,000	(1,000)	4,450,000
Street Lights (Less Reserves & Tra	4,798,880	100,000	4,898,880
Total Expenses	4,798,880	100,000	4,898,880
Ending Fund Balance (12/31/15)	1,690,793	(101,000)	1,589,793
Gain/(Use) of Fund Balance>>>	(347,880)		(448,880)
Months Reserved>>	4.23		3.89
Resolution Revenue Number	6,489,673	(1,000)	6,488,673
Resolution Expenses Number	6,489,673	(1,000)	6,488,673

**FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Urban Redevelopment Agency (414)**

Budget (2/27) Adopted Change Adopted Budget

Starting Fund Balance (1/1/15)	0	84,936	84,936
Other Misc Revenue (IRS Subsidy)	748,178	0	748,178
Total Revenue	748,178	0	748,178
Debt Service	748,178	0	748,178
Total Expenses	748,178	0	748,178
Ending Fund Balance (12/31/15)	0	84,936	84,936
Gain/(Use) of Fund Balance>>>	0		0
Months Reserved>>	0.00		1.36
Resolution Revenue Number	748,178	84,936	833,114
Resolution Expenses Number	748,178	84,936	833,114

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Vehicle Maintenance Fund (611)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	103,135	27,654	130,789
Intergovernmental	245,889	0	245,889
Charges for Services	30,900,250	(796,865)	30,103,385
Miscellaneous	80,000	0	80,000
Total Revenue	31,226,139	(796,865)	30,429,274
Fleet Management	31,329,274	(769,211)	30,560,063
Total Expenses	31,329,274	(769,211)	30,560,063
Ending Fund Balance (12/31/15)	0	0	0
Gain/(Use) of Fund Balance>>>	(103,135)		(130,789)
Months Reserved>>	0.00		0.00
Resolution Revenue Number	31,329,274	(769,211)	30,560,063
Resolution Expenses Number	31,329,274	(769,211)	30,560,063

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Vehicle Replacement Fund (621)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	24,902,126	25,826,000	50,728,126
Charges for Services	25,893,974	0	25,893,974
Investment Income	10,000	0	10,000
Miscellaneous	15,000,000	0	15,000,000
Other Financing Sources	900,000	0	900,000
Total Revenue	41,803,974	0	41,803,974
Vehicle Replacement	52,107,579	28,734,013	80,841,592
Total Expenses	52,107,579	28,734,013	80,841,592
Ending Fund Balance (12/31/15)	14,598,521	(2,908,013)	11,690,508
Gain/(Use) of Fund Balance>>>	(10,303,605)		(39,037,618)
Months Reserved>>	3.36		1.74
Resolution Revenue Number	66,706,100	25,826,000	92,532,100
Resolution Expenses Number	66,706,100	25,826,000	92,532,100

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Victim Assistance Fund (206)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	50,000	(1)	49,999
Fines & Forfeitures	350,000	1	350,001
Intergovernmental	450,000	0	450,000
Total Revenue	800,000	1	800,001
Victim Assistance	850,000	0	850,000
Total Expenses	850,000	0	850,000
Ending Fund Balance (12/31/15)	0	0	0
Gain/(Use) of Fund Balance>>>	(50,000)		(49,999)
Months Reserved>>	0.00		0.00
Resolution Revenue Number	850,000	0	850,000
Resolution Expenses Number	850,000	0	850,000

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Water & Sewer Op Fund (511)

	Budget (2/27)	Proposed Change	Proposed Budget
Starting Fund Balance (1/1/15)	38,731,015	12,151,966	50,882,981
Charges for Services	257,602,240	0	257,602,240
Investment Income	600,054	0	600,054
Other Financing Sources	116,315	0	116,315
Total Revenue	258,318,609	0	258,318,609
Finance	8,224,055	110,000	8,334,055
Transfer to R&E	79,990,214	26,554,157	106,544,371
Transfer to Sinking Fund	66,222,058	(14,493,638)	51,728,420
Watershed (less Resv/Tran)	135,073,604	(18,553)	135,055,051
Total Expenses	289,509,931	12,151,966	301,661,897
Ending Fund Balance (12/31/15)	7,539,693	0	7,539,693
Gain/(Use) of Fund Balance>>>	(31,191,322)		(43,343,288)
Months Reserved>>	0.31		0.30
Resolution Revenue Number	297,049,624	12,151,966	309,201,590
Resolution Expenses Number	297,049,624	12,151,966	309,201,590

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
W&S Debt Svc Bond Fund (514)

	Budget (2/27)	Adopted Change	Adopted Budget
Starting Fund Balance (1/1/15)	3,603,435	10,890,203	14,493,638
Miscellaneous	541,498	0	541,498
Other Financing Sources	62,618,623	(10,890,203)	51,728,420
Total Revenue	63,160,121	(10,890,203)	52,269,918
Debt Service	66,763,556	0	66,763,556
Total Expenses	66,763,556	0	66,763,556
Ending Fund Balance (12/31/15)	0	0	0
Gain/ (Use) of Fund Balance>>>	(3,603,435)		(14,493,638)
Months Reserved>>	0.00		0.00
Resolution Revenue Number	66,763,556	0	66,763,556
Resolution Expenses Number	66,763,556	0	66,763,556

FY 2015 Mid-Year Reconciliation
Fund Sheet
DeKalb County, Georgia
Workers Compensation Fund (632)

Budget (2/27) Adopted Change Adopted Budget

Starting Fund Balance (1/1/15)	(6,327,365)	0	(6,327,365)
Charges for Services	18,386,466	0	18,386,466
Total Revenue	18,386,466	0	18,386,466
Workers Comp	12,059,101	0	12,059,101
Total Expenses	12,059,101	0	12,059,101
Ending Fund Balance (12/31/15)	0	0	0
Gain/(Use) of Fund Balance>>>	6,327,365		6,327,365
Months Reserved>>	0.00		0.00
Resolution Revenue Number	12,059,101	0	12,059,101
Resolution Expenses Number	12,059,101	0	12,059,101

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Airport (DeKalb Peachtree, PDK) (08200)
Airport Fund (551)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	2,919,262	2,919,262	2,919,262
1 Capital project funding for new budgeting software. Total cost \$525K.	NA - Requested in Budget	Included in Capital, increasing it to \$4,005,000.	0
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	2,919,262	2,919,262	2,919,262

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Board of Commissioners (00200)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	3,365,687	3,365,687	3,365,687
1 No request.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	3,365,687	3,365,687	3,365,687

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Budget (02200)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	954,332	954,332	954,332
1 Capital project funding for new budgeting software due to obsolescence and lack of flexibility in current system. (Rec: Fund across county based on financial system use. Fund at \$525K for this year.)	700,000	Spread among funds based on use.	0
2 Added by BOC on 7/21: True-ups for actual personnel moves.	NA	NA	(191,463)
Request/Recommended/Approved	700,000	0	(191,463)
Total Request/Recommended/Approved	1,654,332	954,332	762,869

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
 CEO (00100)
 General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	1,349,339	1,349,339	1,349,339
Adjust personnel services fund \$177,315. 1 Audiovisual Production Coord. (Pos #15131, FT), 2 Audiovisual 1 Production Asst. (Pos #'s 15132, 15133; FT). Offset by Cable TV support charge. (See DCTV 272). (Recommended)	Yes.	Yes.	0
Request/Recommended/ Approved	0	0	0
Total Request/Recommended/ Approved	1,349,339	1,349,339	1,349,339

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Child Advocacy Center (04000)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	2,256,126	2,256,126	2,256,126
Adjustments to Operating Costs: request to reduce funds in investigation services (-\$250), dues (- \$1,002), training & conferences (-\$2700), 1 and operating supplies (-\$7500), and increase funds in telephone (\$190), internet (\$1,260), wireless service (\$7,134), and mileage (\$5,669) for a net increase of \$3,231. (Recommended as requested.)	3,231	3,231	3,231
2 Two additional attorney positions: request to hire two additional attorneys to address increased caseload and new mandates from the Juvenile Justice reform passed in 2014. (Recommended as requested.)	91,323	91,323	91,323
3 Leave payout: adjustment to cover payout of accrued annual leave to separated employees. Added in 7/21 BOC passage.	NA	NA	4,423
Request/Recommended/Approved	94,554	94,554	98,977
Total Request/Recommended/Approved	2,350,680	2,350,680	2,355,103

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Clerk of Superior Court (03600)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	7,721,647	7,721,647	7,721,647
1 Leave payouts (added by BOC on 7/21/15).	NA	NA	21,777
Request/Recommended/Approved	0	0	21,777
Total Request/Recommended/Approved	7,721,647	7,721,647	7,743,424

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Community Service Board (07200)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	1,984,057	1,984,057	1,984,057
1 No requests.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	1,984,057	1,984,057	1,984,057

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Contribution to Capital (09000)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	1,500,000	1,500,000	1,500,000
1 Added by BOC on 7/21: Camp Road Constructions/Demolition (Capital Project)	NA	NA	3,000,000
2 Added by BOC on 7/21: Wade Walker Library (Capital Project)	NA	NA	1,000,000
Request/Recommended/Approved	0	0	4,000,000
Total Request/Recommended/Approved	1,500,000	1,500,000	5,500,000

	Ferbruary 27	Mid-Year Rec	Approved
A Courthouse Security System (Sheriff)	200,000	200,000	200,000
B Backflow Preventors (Facilities)	200,000	200,000	200,000
C R12/Oracle Reporting (IT)	500,000	500,000	500,000
D Image Database (Property Appraisal)	600,000	600,000	600,000
E Camp Road Construction/Demolition	0	0	3,000,000
F Wade Walker Library	0	0	1,000,000
	1,500,000	1,500,000	5,500,000

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Cooperative Extension Service (06900)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	609,217	609,217	609,217
1 County Extension Officer: One county extension officer position to supervise the Mobile Farmer's Market program. (Recommended as requested.)	26,299	26,299	26,299
2 Operating Supplies: Start up supplies for Mobile Farmer's Market program including fruits, vegetables, water, and other goods as well as bags to distribute the goods. (Recommended as requested.)	5,000	5,000	5,000
3 Leave payout: adjustment to cover payout of accrued annual leave to separated employees. Added in 7/21 BOC passage.	NA	NA	394
Request/Recommended/Approved	31,299	31,299	31,693
Total Request/Recommended/Approved	640,516	640,516	640,910

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
County Jail (10000)
County Jail Fund (204)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	1,149,110	1,149,110	1,149,110
1 No requests.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	1,149,110	1,149,110	1,149,110

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
 DCTV/CEO (00100)
Unincorporated Fund (272)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	562,462	562,462	562,462
1 Increase cable tv support charge from \$366K to \$543K. Reimbursement of \$543K was not covered in full in the original budget for previously unfilled DCTV positions. Funds will be transferred from personal services. (Recommended)	Yes	Yes	0
Request/Recommended/ Approved	0	0	0
Total Request/Recommended/ Approved	562,462	562,462	562,462

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
 DCTV/Public Ed & Gov't (10000)
 PEG Fund (203)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	1,047,428	1,047,428	1,047,428
1 No requests.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	1,047,428	1,047,428	1,047,428

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Debt (09330)
Bldg Authority (Juvenile) Fund (412)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	2,715,806	2,715,806	2,715,806
1 Refinancing of bonds. \$1M in savings, 2005 Series refi after 12/1. 12/1 payments \$1.7M prin and \$459,753 int paid from proceeds.	0	(1,165,753)	(1,165,753)
Request/Recommended/Approved	0	(1,165,753)	(1,165,753)
Total Request/Recommended/Approved	2,715,806	1,550,053	1,550,053

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Debt (09310)
Countywide Bonds Fund (410)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	2,328,500	2,328,500	2,328,500
1 No mid-year adjustments.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	2,328,500	2,328,500	2,328,500

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Debt (09340)
Pub Saft & Jud Fac Bonds Fund (413)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	0	0	0
1 Department Request to adjust budget shortfall due to timing of bond refinancing. Assumes \$5M savings of 2004 Series. 12/1 payments of \$1.28M principle and \$50K interest paid from proceeds.	NA	415,162	415,162
2 Added by BOC on 7/21: June payment.	NA	NA	509,939
Request/Recommended/Approved	0	415,162	925,101
Total Request/Recommended/Approved	0	415,162	925,101

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Debt (09310)
Unincorporated Debt Svc Fund (411)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	26,655,219	26,655,219	26,655,219
1 Adjustment for new information on debt services. 2006 Series refi on 12/15, \$10M of unspent proceeds to be used for payment, level savings of \$965K.	NA	885,000	885,000
Request/Recommended/Approved	0	885,000	885,000
Total Request/Recommended/Approved	26,655,219	27,540,219	27,540,219

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
 Debt (09350)
Urban Redevelopment Bonds Fund (414)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	748,178	748,178	748,178
1 No changes.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	748,178	748,178	748,178

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
 DFACS (07400)
 General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	1,278,220	1,278,220	1,278,220
1 No requests.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	1,278,220	1,278,220	1,278,220

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
District Attorney (03900)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	13,621,764	13,621,764	13,621,764
Vacant positions: Request to fill four (Atty III, Atty IV, Invest II, and Paralegal) for Public Integrity Unit and double-fill one position (Investigative Intake Technician). Request for eight months. (Rec: To restore vacancy funding from Feb \$207,996. Currently \$321K in salary savings.) Funding removed in 7/21 BOC passage.			
1	321,950	207,996	0
Salary adjustments: Increases to 15 employees who received promotions with no increase. (Not recommended.)			
2	105,770	0	0
Salary surplus: Redirect salary surplus to pay for filling of vacant positions and salary adjustments. (Recommended to partially offset cost of filling vacant positions)			
3	(166,453)	NA. Taken into account in #1 above.	0
Request/Recommended/Approved	261,267	207,996	0
Total Request/Recommended/Approved	13,883,031	13,829,760	13,621,764

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Drug Abuse Treatment (02500)
DATE Fund (209)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	444,997	444,997	444,997
1 No requests.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	444,997	444,997	444,997

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
E911 (02600)
E911 Fund (215)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	12,751,803	12,751,803	12,751,803
Public Safety & Judicial Authority Debt Service: \$134K to pay the portion of the Public Safety & Judicial			
1 Authority debt service adjsuted for newest information. (Adjusted fund balance covered the increase in the debt payment fund.)	NA	NA	NA
2 Moved increase for debt payment (1 above) to personal services.	NA	134,054	134,054
Request/Recommended/Approved	0	134,054	134,054
Total Request/Recommended/Approved	12,751,803	12,885,857	12,885,857

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Economic Development (05600)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	865,702	865,702	865,702
1 Economic Development Projects (added by BOC on 7/21/15).	0	0	500,000
2 Leave payouts (added by BOC on 7/21/15).	0	0	6,299
Request/Recommended/Approved	0	0	506,299
Total Request/Recommended/Approved	865,702	865,702	1,372,001

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Elections (02900)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	1,966,610	1,966,610	1,966,610
1 Increase in temp personnel for June 16th special election and runoff for the fifth Commission District and a second special election and runoff to fill the vacancy in House District 80. (Recommended: \$139K.)	139,000	139,000	139,000
Request/Recommended/Approved	139,000	139,000	139,000
Total Request/Recommended/Approved	2,105,610	2,105,610	2,105,610

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Ethics Board (00700)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	215,242	215,242	215,242
1 No requests.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	215,242	215,242	215,242

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
 Executive Assistant (00400)
 General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	1,378,904	1,378,904	1,378,904
1 No request.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	1,378,904	1,378,904	1,378,904

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Facilities Management (01100)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/28	16,833,321	16,833,321	16,833,321
Transfer 1 pos to Pub Wkr Dir Office where they report organizationally.			
1 Spec Events Coord #02282 Effic Aug 1. Salary and benefits {\$27K}. (Recommended)	NA	(26,931)	(26,931)
2 Overtime for weekend renovation projects.	10,000	10,000	10,000
2A Relocation of mailroom from the Callaway Bldg. to the 1st floor of the Maloof Bldg. (Callaway building lease expired in March). (Recommended)	15,000	15,000	15,000
2B Relocation of the Conflict Defender's Office from the Callaway Building. (Callaway building lease expired in March). (Recommended)	55,000	55,000	55,000
2C Materials and supplies for tenant moves from Callaway.	20,000	20,000	20,000
2D Begin construction/lease of modular units for 4380 Memorial Drive for county offices. Annual cost \$1.2M. (Recommend partial year funding, based off later start date.)	950,000	400,000	400,000
Request/Recommended/Approved	1,050,000	473,069	473,069
Total Request/Recommended/Approved	17,883,321	17,306,390	17,306,390

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Finance (02100)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/28	7,635,407	7,635,407	7,635,407
1 Internal Audit Division: \$10K trainings for ten staff members to attend a 2 day audit report writing course. Course will be part of the effort to reduce audit days from 45 to 30. (Recommended)	10,000	10,000	10,000
2 Internal Audit Division: \$1,200 to replenish supply account due to unscheduled purchase of desktop printers. This was due to the failure of network printer. (Recommended)	1,200	1,200	1,200
3 Internal Audit Division: \$15K requested to purchase auditing software. Software will be part of the effort to reduce audit days from 45 to 30. (Recommended)	15,000	15,000	15,000
4 Added by BOC on 7/21: True-ups for actual personnel moves.	NA	NA	191,463
Request/Recommended/Approved	26,200	26,200	217,663
Total Request/Recommended/Approved	7,661,607	7,661,607	7,853,070

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Finance (02100)
Sanitation Operating Fund (541)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	223,722	223,722	223,722
1 No request.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	223,722	223,722	223,722

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Finance (02100)
Watershed Operating Fund (511)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	8,224,055	8,224,055	8,224,055
1 Increase of \$110K. \$50K for other professional services for additional call center process improvement projects and \$60K to relocate the call center. (Recommended)	110,000	110,000	110,000
Request/Recommended/Approved	110,000	110,000	110,000
Total Request/Recommended/Approved	8,334,055	8,334,055	8,334,055

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Fire (04900)
Fire Fund (270)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	48,764,360	48,764,360	48,764,360
Add \$1.5M for salaries and benefits to cover current staff (575 positions).			
1 (Recommended: To stop planned attrition of 22 staff starting August 1, 2015.)	1,522,422	1,522,422	1,522,422
Increase Personal Services: Anticipation of promoting 15 individuals to the rank of captain. (Rec: Use current funding as available.)			
2	178,862	0	0
Reallocated \$200,000 from maintenance & repair account to other miscellaneous charges and other recruitment account. This is to accommodate fire stations driveway repairs (\$100,000) and captains promotional exam (\$100,000).			
3	Move funding.	Move funding.	Move funding.
Add funding for Records Management System. The RFP (#15-500-340) process will be completed by 9/30/15. (Recommended)			
4	140,000	140,000	140,000
Added by BOC on 7/21: Leave payout.			
5	NA	NA	81,834
Request/Recommended/ Approved	5,523,852	4,987,266	5,232,768
Total Request/Recommended/ Approved	54,288,212	53,751,626	53,997,128

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Fire (04900)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	9,031,360	9,031,360	9,031,360
1 Reallocate \$70,000 to computer equipment account to accommodate 3 year lease of new computers. Move funding from maintenance and repair account (\$20K), operating supplies (\$10K), drug and medical supplies (\$20K) and vehicle maintenance (\$20K).	Move funding.	Move funding.	Move funding.
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	9,031,360	9,031,360	9,031,360

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Fleet Mangement (01200)
Vehicle Maintenance Fund (611)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	31,329,274	31,329,274	31,329,274
1 Fund 8 unfunded technician positions. (Not Recommended - Fund will not currently support it, however movement of funds can be permitted.)	170,000	0	0
2 Fund 3 unfunded non-technician positions. (Not Recommended -All 3 positions were funded in the adopted budget.)	220,888	0	0
3 (Additional Personal Services added by Budget Office for projected deficit based on April expenditures.)	NA	180,789	180,789
4 Funding for additional outside repairs due to expansion of the Police fleet and vacancies in technician positions. (Recommended \$300K based on April expenditure projections. Corresponding increase in revenue.)	691,661	300,000	300,000
5 (Reductions in three operating accounts (other professional services - \$30K; training -\$15K; water -\$5K) to fund additional salaries, made by Budget Office based on April expenditure projections.)	NA	(50,000)	(50,000)
6 (Reductions in diesel (-\$1.2M) and propane (-\$100K) made by Budget Office based on usage and cost projections.(Corresponding decrease in revenue.))	NA	(1,300,000)	(1,300,000)
7 Additional funding for gasoline, said to be currently under-funded. (Recommended \$100K based on usage and cost projections. (Corresponding increase in revenue.))	300,000	100,000	100,000
Request/Recommended/Approved	1,382,549	(769,211)	(769,211)

FY2015 Mid-Year Reconciliation
Department Sheet
DeKalb County, Georgia
Fleet Mangement (01200)
Vehicle Maintenance Fund (611)

Requested Recommended Adopted

Total Request/Recommended/Approved	32,711,823	30,560,063	30,560,063
------------------------------------	------------	------------	------------

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Fleet (01300)
Vehicle Replacement Fund (621)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	52,107,579	52,107,579	52,107,579
1 Increase for early vehicle replacements.	NA	725,000	725,000
2 Increase for reversal of 2014 loan proceeds journal entry. Amount is in fund balance forward.	NA	28,009,013	28,009,013
Request/Recommended/Approved	0	28,734,013	28,734,013
Total Request/Recommended/Approved	52,107,579	80,841,592	80,841,592

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
 GIS (00800)
 General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	2,428,232	2,428,232	2,428,232
1 No request.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	2,428,232	2,428,232	2,428,232

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Grady/Hospital (09500)
Hospital/Grady Fund (273)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	18,544,924	18,544,924	18,544,924
1 No adjustments at midyear.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	18,544,924	18,544,924	18,544,924

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Health (07100)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	4,155,634	4,155,634	4,155,634
1 No requests.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	4,155,634	4,155,634	4,155,634

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Hotel/Motel (10000)
Hotel/Motel Tax Fund (275)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	5,000,000	5,000,000	5,000,000
1 No requests.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	5,000,000	5,000,000	5,000,000

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Human Resources (01500)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	3,555,204	3,555,204	3,555,204
1 Administrative Support Position: position will provide administrative support to the Generalist Unit, primarily in capturing and reporting additional metrics recommended in Matrix Efficiency Study to begin July 1. Request received on 5/26. (Not recommended)	35,000	0	0
2 Compensation and Classification Study: Funding added in the 7/21 BOC passage to pay for Archer Company study.	NA	NA	323,840
3 Countywide Human Resources Training: Funding added in 7/21 BOC passage to pay for countywide training.	NA	NA	80,000
Request/Recommended/Approved	35,000	0	403,840
Total Request/Recommended/Approved	3,590,204	3,555,204	3,959,044

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Human Services (07500)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	4,268,045	4,268,045	4,268,045
1 Move \$15K from court reporter service account to security services.	Move funding.	Move funding.	Move funding.
2 Move \$5.5K from vehicle replacement account to supplies.	Move funding.	Move funding.	Move funding.
3 Transfer in Office of Youth Services from Parks. (6 positions; personal services \$398K and operations \$100K.) (Recommended)	Requested in Parks.	498,321	498,321
5 County internship program: Short-term and long-term paid and unpaid internships. Fire and police explorers grants, marketing, printed materials, stipends for selected interns, pins, fees for speakers, and facilitators. (Recommended)	Requested in Parks.	45,478	45,478
Request/Recommended/Approved	0	543,799	543,799
Total Request/Recommended/Approved	4,268,045	4,811,844	4,811,844

Note 1: Effective 8/1/2015, all 2015 expenses for Youth Services in Parks will move to new cost center in Human Services.

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Information Technology (01600)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	22,526,604	22,526,604	22,526,604
1 Increase for Advanced Procurement Suite implementation. Originally requested in operating budget and was deferred (in recommendation) to Mid-Year. It is being requested here, anticipating higher than expected costs. [Recommended as CIP contribution.]	150,000	150,000	150,000
2 Increase for technical aspects of the data center move from the Calloway Building. Funding was originally expected to be provided from building sale proceeds, which have been exhausted. [Recommended as CIP contribution.]	45,000	45,000	45,000
3 Increase for smaller scaled furniture for IT staff move from Callaway Building to less floor space at Burgess Building. [Recommended as CIP contribution.]	100,000	100,000	100,000
4 Increase for migration from Enterprise Vault email archives to Microsoft 365 in order to streamline response to legal requests for email information, and to reduce potential legal liability related to system crashes. [Recommended as CIP contribution.]	400,000	400,000	400,000
Request/Recommended/Approved	695,000	695,000	695,000
Total Request/Recommended/Approved	23,221,604	23,221,604	23,221,604

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Juvenile Court (03400)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	6,264,578	6,264,578	6,264,578
1 Fund seven positions - six Juvenile Probation Officers, one Office Assistant Senior. (Recommended: Projection shows available funding for these additional positions.)	238,000	NA - Funds currently exist.	NA - Funds currently exist.
2 Increase for temporary services to fund Grant Administrator and Office Assistant positions. (Not recommended.)	39,780	0	0
3 Increase for attorney services to offset shortfall (spent \$678,979 in 2014 and 2015 budget is \$450,000).	240,780	240,780	240,780
4 Increase court reporter services (Preparing transcripts of juvenile court matters)	3,600	3,600	3,600
5 Increase professional services to pay for language interpretation for court hearings.	4,260	Recommend funding from existing budget.	Recommend funding from existing budget.
6 Increase rental of equipment to cover copier expenses. (Not recommended.)	8,089	Recommend funding from existing budget.	Recommend funding from existing budget.
7 Increase telephone service for phones within building.	18,586	18,586	18,586
8 Increase training & conference fees. (Not recommended.)	26,349	0	0
Request/Recommended/Approved	579,444	262,966	262,966
Total Request/Recommended/Approved	6,844,022	6,527,544	6,527,544

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Juvenile Court Lease/Debt (TBD)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	2,704,715	2,704,715	2,704,715
1 No requests.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	2,704,715	2,704,715	2,704,715

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Juvenile Services (03400)
Juvenile Services Fund (208)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	143,930	143,930	143,930
1 No requests.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	143,930	143,930	143,930

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
 Law (00300)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	5,007,169	5,007,169	5,007,169
1 No request.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	5,007,169	5,007,169	5,007,169

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Law Enforce Confiscated Monies (02400)
Law Enforce Conf Monies Fund (210)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	6,523,948	6,523,948	6,523,948
1 Additional monies appropriated since 1/1/2015.	NA	540,304	540,304
Request/Recommended/Approved	0	540,304	540,304
Total Request/Recommended/Approved	6,523,948	7,064,252	7,064,252

Note: Changes have been previously approved by BOC and are shown for transparency.

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Library (06800)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	13,950,336	13,950,336	13,950,336
1 Ongoing funding for materials is needed to ensure that the overall collection stays relevant and meets the needs of County residents. (Recommended)	400,000	400,000	400,000
2 The library has approximately 45-47 full-time positions that remains unfunded. An increase in staffing will subsequently increase hours of operation and better serve the residents of DeKalb County. (Not recommended)	878,000	0	0
Request/Recommended/Approved	1,278,000	400,000	400,000
Total Request/Recommended/Approved	15,228,336	14,350,336	14,350,336

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Magistrate Court (04800)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	2,978,887	2,978,887	2,978,887
1 Transfer funds from Recorders Court for part-time judges salaries due to HB 300 and 301 which abolished Recorders Court and Magistrate Court is assuming jurisdiction of ordinance cases. Amount is for six months.	100,000	100,000	100,000
2 Increase in overtime for part-time judges (spent \$37,810 in 2014 and 2015 budget is \$25,000.)	13,000	13,000	13,000
3 Increase maintenance and repair for replacement of audio visual equipment in two Magistrate courtrooms.	40,000	40,000	40,000
4 Increase operating supplies for additional responsibilities of court.	25,000	25,000	25,000
5 Leave payouts (added by BOC on 7/21/15).	0	0	1,190
Request/Recommended/Approved	178,000	178,000	179,190
Total Request/Recommended/Approved	3,156,887	3,156,887	3,158,077

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Medical Examiner (04300)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	2,438,451	2,438,451	2,438,451
1 Added by BOC on 7/21: Leave payout.	NA	NA	17,138
Request/Recommended/Approved	0	0	17,138
Total Request/Recommended/Approved	2,438,451	2,438,451	2,455,589

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Non-Departmental (09100)
Designated Fund (271)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	6,402,210	6,402,210	6,402,210
1 Capital project funding for new budgeting software. Total cost \$525K.	NA - Requested in Budget	35,000	35,000
Request/Recommended/Approved	0	35,000	35,000
Total Request/Recommended/Approved	6,402,210	6,437,210	6,437,210

This shows the list of approved and recommended funding.

	February 27	Recommended	Approved
A General Fund Administrative Charge	3,652,816	3,652,816	3,652,816
B Pensioners Insurance	2,160,000	2,160,000	2,160,000
C Retirement Benefits	233,795	233,795	233,795
D Stormwater Fees	150,000	150,000	150,000
E Non-Immunity Judgments	98,451	98,451	98,451
F Risk Mgt Charges	75,253	75,253	75,253
G Capital Project: Budgeting Software	0	35,000	35,000
H Unemployment Compensation	24,613	24,613	24,613
I Homestead Searches	7,282	7,282	7,282
	6,402,210	6,437,210	6,437,210

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Non-Departmental (09100)
Fire Fund (270)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	7,288,670	7,288,670	7,288,670
Adjustment for Public Safety & Judicial Facilities Authority interest			
1 payment. Refinancing will occur after the payment date. (Later information provided showed this was not needed.)	134,055	Not needed.	0
2 Capital project funding for new budgeting software. Total cost \$525K.	NA - Requested in Budget	15,000	15,000
Request/Recommended/Approved	134,055	15,000	15,000
Total Request/Recommended/Approved	7,422,725	7,303,670	7,303,670

This shows the list of approved and recommended funding.

	February 27	Recommended	Approved
A General Fund Administrative Charge	5,501,197	5,501,197	5,501,197
B Pensioners Insurance	1,275,000	1,275,000	1,275,000
C Non-Immunity Judgments	178,650	178,650	178,650
D Retirement Benefits	137,094	137,094	137,094
E Risk Mgt Charges	96,425	96,425	96,425
F Unemployment Compensation	44,663	44,663	44,663
G Homestead Searches	44,641	44,641	44,641
H Capital Project: Budgeting Software	0	15,000	15,000
I Stormwater Fees	11,000	11,000	11,000
	7,288,670	7,303,670	7,303,670

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Non-Departmental (09100)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	16,249,919	16,249,919	16,249,919
1 Special Investigations. At the end of the project, this cost will be redistributed based upon the actual areas investigated. [Removed by BOC 7/21/2015]	500,000	500,000	0
2 Organizational Efficiency Study. Was originally to be paid in 2014.	359,899	359,899	359,899
3 Compensation and Classification.	76,160	76,160	76,160
4 Increase in Contingency.	423,000	423,000	423,000
5 Capital project funding for new budgeting software. Total cost \$525K.	NA - Requested in Budget	240,000	240,000
6 Added by BOC on 7/21: Tax Bills/Liens.	NA	NA	502,547
7 Added by BOC on 7/21: Matrix Study.	NA	NA	17,550
8 Added by BOC on 7/21: Personnel Adjustments.	NA	NA	(107,250)
Request/Recommended/Approved	1,359,059	1,599,059	1,511,906
Total Request/Recommended/Approved	17,608,978	17,848,978	17,761,825

This shows the list of approved and recommended funding.

	February 27	Recommended	Approved
A Pensioners Group Insurance	6,808,000	6,808,000	6,808,000
B Tax Allocation District Reserve	2,300,000	2,300,000	2,300,000
C COPS Bond Principal/Interest	1,938,925	1,938,925	1,938,925
D Non-Immunity Judgment	768,252	768,252	768,252
E Atlanta Regional Commission	710,000	710,000	710,000
F Urban Redevel. Agency Bond/Int	564,948	564,948	564,948
G Special Investigation	0	500,000	0
H Early Retirement/General Fund Part	456,498	456,498	456,498
I State/Federal Representation	400,000	400,000	400,000
J Property Taxes on Liened Property	400,000	400,000	902,547
K Risk Management Charges	369,913	369,913	369,913
L Organizational Efficiency Study	0	359,899	359,899

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Non-Departmental (09100)
General Fund (100)

	Requested	Recommended	Adopted
M Personnel Charges	261,647	261,647	154,397
N Tax Anticipation Notes	250,000	250,000	250,000
O Capital Project: Budgeting Software	0	240,000	240,000
P Transfer to Community Development	200,000	200,000	200,000
Q Unemployment Compensation	192,063	192,063	192,063
R Homestead Searches	187,673	187,673	187,673
S Auditing Services (Covered in Fin.)	173,000	173,000	173,000
T Gas South/DeKalb Police Alliance	100,000	100,000	100,000
U Stormwater Fees	92,000	92,000	92,000
V Contingency	77,000	500,000	500,000
W Compensation and Classification	0	76,160	76,160
X Matrix Study	0	0	17,550
	<u>16,249,919</u>	<u>17,848,978</u>	<u>17,761,825</u>

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Non-Departmental (09100)
Police Fund (274)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	14,126,270	14,126,270	14,126,270
1 Adjustment for Public Safety & Judicial Facilities Authority interest payment. Refinancing will occur after the payment date.	134,055	Not needed.	0
2 Capital project funding for new budgeting software. Total cost \$525K.	NA - Requested in Budget	15,000	15,000
Request/Recommended/Approved	134,055	15,000	15,000
Total Request/Recommended/Approved	14,260,325	14,141,270	14,141,270

This shows the list of approved and recommended funding.

	February 27	Recommended	Approved
A General Fund Administrative Charge	10,172,630	10,172,630	10,172,630
B Pensioners Insurance	3,500,000	3,500,000	3,500,000
C Non-Immunity Judgments	339,049	339,049	339,049
D Risk Mgt Charges	72,435	72,435	72,435
E Homestead Searches	42,156	42,156	42,156
F Capital Project: Budgeting Software	0	15,000	15,000
	14,126,270	14,141,270	14,141,270

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Non-Departmental (09100)
Unincorporated Fund (272)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	1,904,764	1,904,764	1,904,764
1 Capital project funding for new budgeting software. Total cost \$525K.	NA - Requested in Budget	15,000	15,000
Request/Recommended/Approved	0	15,000	15,000
Total Request/Recommended/Approved	1,904,764	1,919,764	1,919,764

This shows the list of approved and recommended funding.

	February 27	Recommended	Approved
A General Fund Administrative Charge	1,388,756	1,388,756	1,388,756
B Pensioners' Insurance	445,000	445,000	445,000
C Non-Immunity Judgements	30,972	30,972	30,972
D Pension Payout	17,379	17,379	17,379
E Capital Project: Budgeting Software	0	15,000	15,000
F Risk Management Charges	14,914	14,914	14,914
G Unemployment	7,743	7,743	7,743
	1,904,764	1,919,764	1,919,764

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Parks (06100)
Designated Fund (271)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	11,569,797	11,569,797	11,569,797
1 Salaries and benefits for Little Creek Horse Farm (12 months, spent \$133,401 in 2014).	140,641	134,000	134,000
2 Operation expenses for Little Creek Horse Farm (12 months, spent \$102,613 in 2014).	125,209	103,000	103,000
3a Increase temporary salaries for summer day camp (spent \$809,557 in 2014 and 2015 budget is \$610,000).	168,072	168,072	168,072
3b Increase temporary salaries for summer programs from June 1 through July 31, 2015 (lack of funds in Recreation Fund, spent \$911,861 in 2014, 2015 budget is \$492,498 in Recreation Fund).	250,315	250,315	250,315
4 Increase grounds maintenance service. (Not recommended - spent \$163,069 and budget is \$555,000, budget includes all current contracts.)	325,000	0	0
5 Increase operation expenses for Office of Youth Services to support several youth programs and initiatives.	197,028	See Human Services	See Human Services
6 Transfer Office of Youth Services to Human Services (six positions, personal services \$398K, and operations \$100K.)	(498,321)	(498,321)	(498,321)
7 Add annual art center contributions to Callanwolde, Art Station, and Spruill Performing Art Centers (\$75,000 for each center).	225,000	225,000	225,000
8 Add funds to remove and install a playground at Oak Creek Park. Move location from back of park to the front for safety concerns.	114,000	114,000	114,000
Request/Recommended/Approved	1,046,944	496,066	496,066

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Parks (06100)
Designated Fund (271)

Requested Recommended Adopted

Total Request/Recommended/Approved	12,616,741	12,065,863	12,065,863
------------------------------------	------------	------------	------------

Note: Effective 8/1/2015, all 2015 expenses for Youth Services in Parks will move to new cost center in Human Services.

Parks increased salaries of lifeguards from \$8/hour to \$9/hour.

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Planning & Sustainability (05100)
Development Fund (201)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	5,660,999	5,660,999	5,660,999
1 No request.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	5,660,999	5,660,999	5,660,999

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Planning & Sustainability (05100)
Foreclosure Registry Fund (205)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	437,001	437,001	437,001
1 No requests.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	437,001	437,001	437,001

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Planning & Sustainability (05100)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	1,362,057	1,362,057	1,362,057
1 Fund three positions omitted in original proposed budget. DCOO Dev #07819, Spec Pro Mgr #10148 and Admin Coord #00561. (Recommended, Budget recalculated amount.)	383,356	366,710	366,710
2 Operating expenses, travel, supplies, training and membership dues to support the 3 positions listed above. (Recommended)	15,000	15,000	15,000
Request/Recommended/Approved	398,356	381,710	381,710
Total Request/Recommended/Approved	1,760,413	1,743,767	1,743,767

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Planning & Sustainability (05100)
Unincorporated Fund (272)

	Requested	Recommended	Adopted
Budget as Passed on 2/28	5,114,057	5,114,057	5,114,057
1 Transfer 2 Code Compliance Officer positions #15129 & #15130 Effc Aug 1. Amount was reduced to reflect funding cost @ 5 months. These positions will be funded by Sanitation via revenue transfer. (Recommended)	104,723	43,635	43,635
2 Transfer 2 pos from Sanitation to Code Comp where they report organizationally. Two small SUV's \$40K, vehicle maint \$5K, vehicle ins \$2K, telephone svc \$1,300; dues \$200, trng & conf fees \$2K, operating supplies \$6K, uniforms \$1K, two computers \$5K. Items will be funded from Sanitation via interfund credit. (Recommended)	63,600	63,600	63,600
Request/Recommended/Approved	168,323	107,235	107,235
Total Request/Recommended/Approved	5,282,380	5,221,292	5,221,292

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Police (04600)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	7,996,452	7,996,452	7,996,452
1 Animal Services contract payment: Adjustment to cover additional thirteenth monthly payment for Lifeline Animal Project. (Not recommended. Cost of this payment will be accrued to 2016.)	168,437	Will be accrued to 2016 budget.	Will be accrued to 2016 budget.
2 Personal services adjustment: increase to replace funding cut due to attrition and to cover higher than anticipated overtime. Overtime usage is due to staff shortages in Animal Control.	N/A	108,185	108,185
Request/Recommended/Approved	168,437	108,185	108,185
Total Request/Recommended/Approved	8,164,889	8,104,637	8,104,637

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Police (04600)
Police Services Fund (274)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	96,017,352	96,017,352	96,017,352
1 COPS Grant Refund: request to cover cost of reimbursing the U.S. Department of Justice for 2009 COPS grant. (Not recommended. Cost of this reimbursement was accrued to 2014 and reduced beginning fund balance for the Police Services Fund (274).)	2,329,659	Accrued to 2014.	Accrued to 2014.
2 Cameras: request for funding to test and implement body or vehicle cameras. (Recommendation is for \$1M based on cost estimate to purchase and test 400 cameras in 2015. Additional funding may be available through a USDOJ grant program.)	2,000,000	1,000,000	1,000,000
3 Shields and Helmets: request for shields and helmets to ensure the safety of officers. (Recommended as requested.)	50,000	50,000	50,000
4 Tuition Reimbursement: request for funding for BOC-approved tuition reimbursement program. The Police Department has currently processed and approved the participation of ten employees for a total amount of \$14,866. (Recommendation of \$75K based on currently and expected applications.)	100,000	75,000	75,000
5 Overtime: funding added in 7/21 BOC passage to provide overtime to increase patrols.	NA	NA	150,000
Request/Recommended/Approved	4,479,659	1,125,000	1,275,000
Total Request/Recommended/Approved	100,497,011	97,142,352	97,292,352

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Probate Court (04100)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	1,629,209	1,629,209	1,629,209
1 Leave payouts (added by BOC on 7/5/21/15).	0	0	1,175
Request/Recommended/Approved	0	0	1,175
Total Request/Recommended/Approved	1,629,209	1,629,209	1,630,384

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Property Appraisal (02700)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	4,699,164	4,699,164	4,699,164
1 Added by BOC on 7/21: Leave payout.	NA	NA	25,285
Request/Recommended/Approved	0	0	25,285
Total Request/Recommended/Approved	4,699,164	4,699,164	4,724,449

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Public Defender (04500)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	8,530,455	8,530,455	8,530,455
1 Personal services short fall to cover cost and promotion of employees, effective 7/1/15. (Recommended: \$109K only to cover shortfalls that were omitted in the 2/27 budget. No additional funding for promotions.)	248,755	109,709	109,709
2 January's payment for lease building due in December, will increase by \$1,186. (Not recommended; January expenses will be recorded in January even though the payment is made in December.)	1,186	To be paid in 2016.	To be paid in 2016.
3 Telephone service increased based on our current usage and what the actual expenditure in 2014 was for this line item. (Recommended: Telephone projected to go over by \$4K.)	4,133	4,133	4,133
4 Dues increase based on our current staff levels and what we project our costs will be for 2015 calendar year. (Recommended)	6,100	6,100	6,100
5 Attorneys are required to attend CLE programs each year to maintain their bar license and new attorneys must attend a mandatory TILPP program twice each year. (Recommended)	5,500	5,000	5,000
6 Books & subscriptions increase on our current staff levels. This line item reflects cost of hardcover legal books and the on-line legal research site that every attorneys uses. (Recommended: Projected to overspend by \$10K.)	6,900	6,900	6,900

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Public Defender (04500)
General Fund (100)

	Requested	Recommended	Adopted
7 Computer equipment increase because of increase in staff and some employees still have old computers that are breaking down and needs to be replaced. (Not recommended)	12,200	0	0
8 Added by BOC on 7/21: Leave payout.	0	0	40,635
Request/Recommended/Approved	284,774	131,842	172,477
Total Request/Recommended/Approved	8,815,229	8,662,297	8,702,932

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Public Works Director (05500)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	297,857	297,857	297,857
1 Transfer 4 pos to Pub Wkr Dir Office where they report organizationally. DCOO Infra #15002, Spec Pro Mgr #10483, Office Asst #06596, & Events Coord #02282 Effic Aug 1. Will dec Water & Sewer \$168K, Fac Mgt \$27K. (Recommended.) Added in 7/21 BOC passage.	NA	195,484	195,484
Request/Recommended/Approved	0	195,484	195,484
Total Request/Recommended/Approved	297,857	493,341	493,341

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Purchasing (01400)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	3,046,834	3,046,834	3,046,834
1 No requests.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	3,046,834	3,046,834	3,046,834

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Recorders Court (04700)
Unincorporated Fund (272)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	4,234,679	4,234,679	4,234,679
1a Convert 14 temporary employees to full-time (8 months).	349,068	349,068	349,068
1b Convert six temporary employees to full-time (6 months).	81,144	81,144	81,144
1c Convert judges' salaries from current level to statutory State Court level.	43,173	43,173	43,173
1d Two Administrative Assistant II (23/49) positions to support new State Court judges (6 months).	67,244	67,244	67,244
1e Severance package for four full-time judges, three part-time judges and court administrator at current rate of 240 hours.	85,000	85,000	85,000
2 Transfer funds to Magistrate Court for part-time judges salaries due to HB 300 and 301 which abolished Recorders Court and Magistrate Court is assuming jurisdiction of ordinance cases.	(100,000)	(100,000)	(100,000)
3 Reallocate temporary services to offset salaries requests.	(100,000)	(100,000)	(100,000)
4 Reallocate security services to offset salaries requests.	(150,000)	(150,000)	(150,000)
5 Reallocate professional services to offset salaries requests.	(200,000)	(200,000)	(200,000)
6 Increase professional services to replace funds for new case management system that were paid in this fund rather than CIP.	675,650	675,650	675,650
7 Reallocate maintenance and repair to offset salaries requests.	(100,000)	(100,000)	(100,000)
8 Reallocate postage to offset salaries requests.	(40,000)	(40,000)	(40,000)
9 Reallocate operating supplies to offset salaries requests.	(40,000)	(40,000)	(40,000)

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Recorders Court (04700)
Unincorporated Fund (272)

	Requested	Recommended	Adopted
10 Move last six months funding to Traffic Court.	0	(2,657,969)	(2,657,969)
11 Leave payouts (added by BOC on 7/21/15).	0	0	4,426
Request/Recommended/Approved	571,279	(2,086,690)	(2,082,264)
Total Request/Recommended/Approved	4,805,958	2,147,989	2,152,415

Note: The General Assembly passed legislation (House Bills 300 and 301) to create the Traffic Division of State Court and to abolish Recorders Court, effective 7/1/2015. A new cost center (State Court Traffic Division) will capture revenue and expenses beginning 7/1/2015. However, overlapping of revenue/expenses will exist between Recorders Court and Traffic Division for 2015.

Below shows a unified budget for the two operations.

	Requested	Recommended	Approved
Budget as Passed on 2/27	4,234,679	4,234,679	4,234,679
Recorders Court	571,279	(2,086,690)	(2,086,690)
Traffic Court	0	2,657,969	2,657,969
Request/Recommended/Approved	571,279	571,279	571,279
Total Request/Recommended/Approved	4,805,958	4,805,958	4,805,958

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Recreation (06200)
Recreation Fund (207)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	842,389	842,389	842,389
1 Hire 167 summer staff to support summer programs. (Funds are not available in this fund to support this effort. Current revenue is \$201,449 and current expenses are \$270,039.)	250,315	0	0
2 Decrease due to adjustment in fund balance.	NA	(4,158)	(4,158)
Request/Recommended/ Approved	250,315	(4,158)	(4,158)
Total Request/Recommended/ Approved	1,092,704	838,231	838,231

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Rental Motor Vehicle Excise Tax (10280)
Rental Motor Veh Excise Tax Fund (280)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	708,375	708,375	708,375
1 No Request.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	708,375	708,375	708,375

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Risk Management (01000)
Risk Management Fund (631)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	115,112,849	115,112,849	115,112,849
1 Adjustment in fund balance.	NA	3,282,015	3,282,015
Request/Recommended/Approved	0	3,282,015	3,282,015
Total Request/Recommended/Approved	115,112,849	118,394,864	118,394,864

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Roads & Drainage (05700)
Designated Fund (271)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	12,371,650	12,371,650	12,371,650
1 \$34K in overtime (from \$344K) to reduce maintenance backlog. (Not Recommended. See #3.)	34,000	0	0
2 \$100K in purch & cont svcs (from \$226K) for tree removal. (Not Recommended. See #3.)	100,000	0	0
3 \$75K in oper supplies (from \$42K) for weather. \$1M to reduce maintenance backlog. (Not Recommended. Dept is projected to spend only \$11.2M of current budget)	1,075,000	0	0
Request/Recommended/Approved	1,209,000	0	0
Total Request/Recommended/Approved	13,580,650	12,371,650	12,371,650

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Roads & Drainage (Pub Works)-(05700)
Speed Humps Fund (212)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	379,272	379,272	379,272
1 No requests.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	379,272	379,272	379,272

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Sanitation (08100)
Sanitation Fund (541)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	71,888,486	71,888,486	71,888,486
Transfer 2 pos to Code Compliance where they report organizationally. Code Comp Officers #15129, #15130			
1 Eff Aug 1. Positions will be funded by Sanitation. (Recommendation is the transfer amount.) Added in 7/21 BOC passage.	104,723	43,635	43,635
Two small SUV's \$40K, vehicle maint \$5K, vehicle ins \$2K, telephone svc \$1,300; dues \$200, trng & conf fees \$2K,			
2 operating supplies \$6K, uniforms \$1K, two computers \$5K. (Recommendation is the transfer amount.) Added in 7/21 BOC passage.	63,600	63,600	63,600
Sanitation share of capital project funding for new budgeting software.			
3 Total cost \$525K. Added in 7/21 BOC passage.	NA - Requested in Budget	45,000	45,000
Increased personal services based on adjusted fund balance. Added in 7/21 BOC passage.			
4	NA	309,209	309,209
Request/Recommended/Approved	168,323	461,444	461,444
Total Request/Recommended/Approved	72,056,809	72,349,930	72,349,930

Above is only the operating portion of the Sanitation Fund.

Below shows all components of the Sanitation Fund. Added in 7/21 BOC passage.

	Requested	Mid-Year Rec	Adopted
A Finance (See Finance - Sanitation)	223,722	223,722	223,722
B Transfer to Capital	1,225,177	1,225,177	1,225,177
C Sanitation (less Capital)	71,888,486	72,349,930	72,349,930
Total Request/Recommended/Approved	73,337,385	73,798,829	73,798,829

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Sheriff (03200)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	77,949,260	77,949,260	77,949,260
1 Personal services for 40 unfunded positions Effc Oct 3rd. (Not recommended. See 2 below.) Added by BOC on 7/21: Leave payout.	429,994	0	169,134
2 Add \$1.2M for salaries and benefits to cover current staff (780 positions) to prevent required attrition, but not expand current levels. (Recommended.) Added by BOC on 7/21.	NA	1,212,961	1,212,961
Request/Recommended/Approved	429,994	1,212,961	1,382,095
Total Request/Recommended/Approved	78,379,254	79,162,221	79,331,355

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
 Solicitor (03800)
 General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	7,065,210	7,065,210	7,065,210
1 Add Attorney I and Attorney IV to handle calendars for traffic violations and code enforcement to free up staff who handle on an ad hoc basis. Effective immediately.	99,127	99,127	99,127
2 Increase in dues for Attorney I and Attorney IV positions. (See #1 above.)	605	605	605
3 Increase books and subscriptions for Attorney I and Attorney IV positions (See #1 above.)	1,000	1,000	1,000
4 Increase computer equipment for Attorney I and Attorney IV lap tops (See #1 above.)	2,400	2,400	2,400
Request/Recommended/Approved	103,132	103,132	103,132
Total Request/Recommended/Approved	7,168,342	7,168,342	7,168,342

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
State Court (03700)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	14,098,111	14,098,111	14,098,111
1a Increase personal services for annual leave payouts due to employees leaving and moving the clerk position to statutory salary.	36,480	34,980	34,980
1b Salary adjustment for chief deputy clerk due to assuming additional duties for Traffic Court.	1,500	Recommend funding from existing budget.	Recommend funding from existing budget.
2 Increase court reporter services due to additional costs arising from HB 300 and 301 (Recorders/Traffic Court).	6,160	6,160	6,160
3 Increase professional services for interpreters due to additional costs arising from HB 300 and 301 (Recorders/Traffic Court).	10,000	10,000	10,000
4 Increase overtime for eviction related duties for Marshal's Office.	8,000	Recommend funding from existing budget.	Recommend funding from existing budget.
5 Increase operating supplies in Marshal's Office to cover the expense of equipping 2 law enforcement vehicles.	14,000	14,000	14,000
6 Increase vehicle replacement to cover 2014 expense for emergency equipment (Marshal's Office).	28,000	28,000	28,000
Request/Recommended/Approved	104,140	93,140	93,140
Total Request/Recommended/Approved	14,202,251	14,191,251	14,191,251

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Stormwater Management Operating (06700)
Stormwater Fund (581)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	20,272,936	20,272,936	20,272,936
1 Increase professional services \$2M (from \$3M) to implement a program to reduce backlog of projects. Projects will be completed by private contractors. (Recommended.) Added by BOC on 7/21.	2,000,000	2,000,000	2,000,000
2 Increase in maint & repair materials of \$1M (From \$3.17M) to reduce backlog of stormwater projects. The funding will cover the purchase of materials necessary to complete these projects. (Recommended.) Added by BOC on 7/21.	1,000,000	1,000,000	1,000,000
3 Capital project funding for new budgeting software. Total cost \$525K. Added by BOC on 7/21.	NA - Requested in Budget	5,000	5,000
Request/Recommended/Approved	3,000,000	3,005,000	3,005,000
Total Request/Recommended/Approved	23,272,936	23,277,936	23,277,936

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Superior Court (03500)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	8,791,027	8,791,027	8,791,027
1 Court Reporter Services: To cover services for criminal felony cases that includes two high profile cases scheduled this year. Transcription increased by 50%. (Recommended: \$200K for reporter services.)	200,000	200,000	200,000
2 Juror Expenses: The high profile cases will increase juror expenses. \$250,000 needed to cover expenses. (Recommended: \$250K for juror expenses.)	250,000	250,000	250,000
Request/Recommended/Approved	450,000	450,000	450,000
Total Request/Recommended/Approved	9,241,027	9,241,027	9,241,027

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Tax Commissioner (02800)
General Fund (100)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	7,235,970	7,235,970	7,235,970
1 Additional temp to manage turnover due to staff leaving to work with dealerships. (Recommended: Projected to overspent by \$12K)	16,800	12,117	12,117
2 Overtime for peak volume periods (i.e. property tax deadlines and month end motor vehicle renewals). (Recommended: Projected to overspent by \$9K.)	12,000	9,198	9,198
3 Additional funds for property tax and motor vehicle billing services, and title searches. (Recommended.)	38,000	38,000	38,000
4 Funding for maintenance of electronic check deposit system. (Recommended: \$10K for deposit system.)	10,000	10,000	10,000
5 Add funds for 3% increase in contract lease for South Satellite office- Effective September 2, 2015. (Recommended.)	1,650	1,650	1,650
6 State training in Athens and GATO Conference in the fall. (Recommended: \$2K for training.)	2,000	2,000	2,000
7 Add funds for bank service charges.(Recommended: Projected to overspent by \$5K.)	5,000	5,000	5,000
Request/Recommended/Approved	85,450	77,965	77,965
Total Request/Recommended/Approved	7,321,420	7,313,935	7,313,935

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Traffic Court (03700)
Unincorporated Fund (272)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	0	0	0
1 Move funding from Recorders Court for the last six months of the year.	NA	2,657,969	2,657,969
Request/Recommended/Approved	0	2,657,969	2,657,969
Total Request/Recommended/Approved	0	2,657,969	2,657,969

Note: The General Assembly passed legislation (House Bills 300 and 301) to create the Traffic Division of State Court and to abolish Recorders Court, effective 7/1/2015. A new cost center (State Court Traffic Division) will capture revenue and expenses beginning 7/1/2015. However, overlapping of revenue/expenses will exist between Recorders Court and Traffic Division for 2015.

Below shows a unified budget for the two operations.

	Requested	Recommended	Approved
Budget as Passed on 2/27	4,234,679	4,234,679	4,234,679
Recorders Court	571,279	(2,086,690)	(2,086,690)
Traffic Court	0	2,657,969	2,657,969
Request/Recommended/Approved	571,279	571,279	571,279
Total Request/Recommended/Approved	4,805,958	4,805,958	4,805,958

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Transportation (05400)
Designated Fund (271)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	2,863,105	2,863,105	2,863,105
Increase maintenance & repair, \$350K to fix I-285 & I-20 interchange lighting.			
1 Poles and conduit damaged during theft. (Recommended) Added by BOC on 7/21.	350,000	350,000	350,000
Request/Recommended/Approved	350,000	350,000	350,000
Total Request/Recommended/Approved	3,213,105	3,213,105	3,213,105

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Transportation (Public Works) (05400)
Street Light Fund (211)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	4,798,880	4,798,880	4,798,880
1 Electricity Adjustment: Current expenditure projections exceed budgeted amount by roughly \$83K. (Recommend \$100K increase to cover potential overage.) Added by BOC on 7/21.	NA	100,000	100,000
Request/Recommended/Approved	0	100,000	100,000
Total Request/Recommended/Approved	4,798,880	4,898,880	4,898,880

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Victim Assistance (03100)
Victim Assistance Fund (206)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	850,000	850,000	850,000
1 No requests.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	850,000	850,000	850,000

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Water & Sewer (08000)
Sinking Fund (514)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	66,763,556	66,763,556	66,763,556
1 No requests.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	66,763,556	66,763,556	66,763,556

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Water & Sewer (08000)
Water & Sewer Fund (511)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	135,073,604	135,073,604	135,073,604
1 Transfer 3 pos to Public Works Dir Office where they report organizationally. DCOO Infra #15002, Spec Pro Mgr #10483, & Office Asst #06596; Eff Aug 1. (Recommended.)	NA - Asked for by Public Works Dir Office	(168,553)	(168,553)
2 Capital project funding for new budgeting software. Total cost \$525K. (Recommended.)	NA - Requested in Budget	150,000	150,000
Request/Recommended/Approved	0	(18,553)	(18,553)
Total Request/Recommended/Approved	135,073,604	135,055,051	135,055,051

Above is only the operating portion of the Water & Sewer Fund.
 Below shows all components of the Water & Sewer Fund.

	February 27	Mid-Year Rec	Approved
A Finance (See Finance - Water & Sewer)	8,224,055	8,334,055	8,334,055
B Transfer to R&E	79,990,214	106,544,371	106,544,371
C Transfer to Sinking Fund	66,222,058	51,728,420	51,728,420
D Watershed (less Resv/Tran)	135,073,604	135,055,051	135,055,051
E Required Reserve	7,539,693	7,539,693	7,539,693
Total Request/Recommended/Approved	297,049,624	309,201,590	309,201,590

Note: Adjusted fund balance in the sinking fund allowed a swap between R&E and Sinking Fund.

FY2015 Mid-Year Reconciliation
 Department Sheet
 DeKalb County, Georgia
Workers Compensation (10000)
Workers Compensation Fund (632)

	Requested	Recommended	Adopted
Budget as Passed on 2/27	12,059,101	12,059,101	12,059,101
1 No requests.	NA	NA	NA
Request/Recommended/Approved	0	0	0
Total Request/Recommended/Approved	12,059,101	12,059,101	12,059,101

DEKALB COUNTY

ITEM NO.

BOARD OF COMMISSIONERS
BUSINESS AGENDA /MINUTES

HEARING TYPE
Action

MEETING DATE: July 21, 2015
SUBSTITUTE

ACTION TYPE
Resolution

SUBJECT: 2015 Budget Revision, Ad Valorem Tax Millage Rates

DEPARTMENT: Chief Executive Officer

PUBLIC HEARING: Yes No

ATTACHMENT: Yes No 30 PP

INFORMATION CONTACT: Lee May , Interim CEO
PHONE NUMBER: 404-371-2174

Deferred 6/23, 7/14

PURPOSE:

1. To consider adjustments to the 2015 Budget and Revenue Anticipations;
2. To consider adoption of Ad Valorem Tax Millage Rates for DeKalb County;
3. To consider adoption of a Homestead Exemption applicable to County operational and maintenance taxes under the HOST program for 2015 using 80% of last year's HOST receipts in a 44% HOST Credit; and
4. To authorize the Interim Chief Executive Officer to execute any and all necessary documents.

NEED/IMPACT:

This agenda item revises the county's operating budget to reflect the 2015 digest, authorizes the ad valorem tax millage rates for this year, adjusts the number of authorized positions, authorizes and adjusts capital projects.

RECOMMENDATION(S):

1. To consider adjustments to the 2015 Budget and Revenue Anticipations;
2. To consider adoption of Ad Valorem Tax Millage Rates for DeKalb County;
3. To consider adoption of a Homestead Exemption applicable to County operational and maintenance taxes under the HOST program for 2015 using 80% of last year's HOST receipts in a 44% HOST Credit; and
4. To authorize the Interim Chief Executive Officer to execute any and all necessary documents.

2015 MID-YEAR BUDGET ADJUSTMENT RESOLUTION

<u>TAX FUNDS</u>	<u>2015 Budget at</u> <u>April, 2015</u>	<u>2015 Mid-Year</u> <u>Adjustment</u>	<u>2015 Mid-Year</u> <u>Budget</u>
<u>GENERAL FUND</u>			
Fund Balance Carried Forward	\$21,761,810	\$3,523,087	\$25,284,897
ANTICIPATED REVENUES:			
Taxes	\$241,647,757	\$18,122,083	\$259,769,840
Licenses and Permits	0	4,500	4,500
Intergovernmental	1,678,553	(198,550)	1,480,003
Charges for Services	39,378,930	3,881,225	43,260,155
Fines and Forfeitures	10,441,768	(1,432,512)	9,009,256
Miscellaneous	3,064,589	(446,989)	2,617,600
Other Financing Sources	3,421,435	0	3,421,435
TOTAL REVENUES	<u>\$299,633,032</u>	<u>\$19,929,757</u>	<u>\$319,562,789</u>
TOTAL FUNDING	<u>\$321,394,842</u>	<u>\$23,452,844</u>	<u>\$344,847,686</u>
EXPENDITURES:			
Chief Executive Officer	\$1,349,339	\$0	\$1,349,339
Board of Commissioners	3,365,687	0	3,365,687
Executive Assistant	1,378,904	0	1,378,904
Ethics Board	215,242	0	215,242
Law Department	5,007,169	0	5,007,169
Geographic Info Systems	2,428,232	0	2,428,232
Facilities Management	16,833,321	473,069	17,306,390
Purchasing	3,046,834	0	3,046,834
Human Resources & Merit Sy	3,555,204	0	3,555,204
Information Systems	22,526,604	695,000	23,221,604
Finance	7,635,407	26,200	7,661,607
Budget	954,332	0	954,332
Property Appraisal	4,699,164	0	4,699,164
Tax Commissioner	7,235,970	77,965	7,313,935
Registrar	1,966,610	139,000	2,105,610
Sheriff	77,949,260	1,212,961	79,162,221
Juvenile Court	6,264,578	262,966	6,527,544
Superior Court	8,791,027	450,000	9,241,027
Clerk of Superior Court	7,721,647	0	7,721,647
State Court	14,098,111	93,140	14,191,251
Solicitor - General	7,065,210	103,132	7,168,342
District Attorney	13,621,764	207,996	13,829,760
Child Advocate's Office	2,256,126	94,554	2,350,680
Probate Court	1,629,209	0	1,629,209
Medical Examiner	2,438,451	0	2,438,451
Public Defender	8,530,455	131,842	8,662,297
Police	7,996,452	108,185	8,104,637

2015 MID-YEAR BUDGET ADJUSTMENT RESOLUTION

	<u>2015 Budget at</u> <u>April, 2015</u>	<u>2015 Mid-Year</u> <u>Adjustment</u>	<u>2015 Mid-Year</u> <u>Budget</u>
Magistrate Court	2,978,887	178,000	3,156,887
Fire & Rescue Services	9,031,360	0	9,031,360
General Fund (cont)			
Planning & Development	1,362,057	381,710	1,743,767
Public Works - Director	297,857	195,484	493,341
Economic Development	865,702	0	865,702
Library	13,950,336	400,000	14,350,336
Cooperative Extension	609,217	31,299	640,516
Public Health	4,155,634	0	4,155,634
Community Service Board	1,984,057	0	1,984,057
D F A C S	1,278,220	0	1,278,220
Human Services	4,268,045	543,799	4,811,844
Contributions to Capital Projec	1,500,000	0	1,500,000
Debt Service - Gen Fund	2,704,715	0	2,704,715
Non - Departmental	16,249,919	1,599,059	17,848,978
TOTAL EXPENDITURES	\$301,796,315	\$7,405,361	\$309,201,676
RESERVES	\$19,598,527	\$16,047,483	\$35,646,010
TOTAL APPROPRIATIONS	\$321,394,842	\$23,452,844	\$344,847,686
<u>FIRE FUND</u>			
Fund Balance Carried Forward	\$2,248,334	\$202,389	\$2,450,723
ANTICIPATED REVENUES:			
Taxes	\$57,339,202	\$719,977	\$58,059,179
Charges for Services	630,622	32	630,654
Miscellaneous	40,261	(7,212)	33,049
TOTAL REVENUES	\$58,010,085	\$712,797	\$58,722,882
TOTAL FUNDING	\$60,258,419	\$915,186	\$61,173,605
EXPENDITURES:			
Fire & Rescue Services	\$48,764,360	\$1,662,422	\$50,426,782
Non - Departmental	7,288,670	15,000	7,303,670
TOTAL EXPENDITURES	\$56,053,030	\$1,677,422	\$57,730,452
RESERVES	\$4,205,389	(\$762,236)	\$3,443,153
TOTAL APPROPRIATIONS	\$60,258,419	\$915,186	\$61,173,605

2015 MID-YEAR BUDGET ADJUSTMENT RESOLUTION

	<u>2015 Budget at April, 2015</u>	<u>2015 Mid-Year Adjustment</u>	<u>2015 Mid-Year Budget</u>
DESIGNATED SERVICES			
Fund Balance Carried Forward	\$2,333,799	(\$893,227)	\$1,440,572
ANTICIPATED REVENUES:			
Taxes	\$16,907,102	\$2,238,469	\$19,145,573
Charges for Services	655,227	(30,751)	624,476
Miscellaneous	270,213	75,701	345,912
Other Financing Sources	15,384,696	0	15,384,696
TOTAL REVENUES	\$33,217,238	\$2,283,419	\$35,500,657
TOTAL FUNDING	\$35,551,037	\$1,390,192	\$36,941,229
EXPENDITURES:			
Public Works - Transportation	\$2,863,105	\$350,000	\$3,213,105
Public Works - Roads & Drainage	12,371,650	0	12,371,650
Parks & Recreation	11,569,797	496,066	12,065,863
Non - Departmental	6,402,210	35,000	6,437,210
TOTAL EXPENDITURES	\$33,206,762	\$881,066	\$34,087,828
RESERVES	\$2,344,275	\$509,126	\$2,853,401
TOTAL APPROPRIATIONS	\$35,551,037	\$1,390,192	\$36,941,229
UNINCORPORATED			
Fund Balance Carried Forward	\$475,017	\$16,492	\$491,509
ANTICIPATED REVENUES:			
Taxes	\$29,795,997	\$3,068,380	\$32,864,377
Licenses and Permits	21,643,363	(1,342,603)	20,300,760
Fines and Forfeitures	18,560,351	(965,804)	17,594,547
Miscellaneous	16,748	(16,748)	0
Other Financing Sources	(57,917,100)	107,235	(57,809,865)
TOTAL REVENUES	\$12,099,359	\$850,460	\$12,949,819
TOTAL FUNDING	\$12,574,376	\$866,952	\$13,441,328
EXPENDITURES:			
C E O Office - Cable TV Support	\$562,462	\$0	\$562,462
State Court - Traffic Div	0	2,657,969	2,657,969
Recorder's Court	4,234,679	(2,086,690)	2,147,989
Planning & Development- Zoning	5,114,057	107,235	5,221,292
Non - Departmental	1,904,764	15,000	1,919,764
TOTAL EXPENDITURES	\$11,815,962	\$693,514	\$12,509,476
RESERVES	\$758,414	\$173,438	\$931,852

2015 MID-YEAR BUDGET ADJUSTMENT RESOLUTION

	<u>2015 Budget at April, 2015</u>	<u>2015 Mid-Year Adjustment</u>	<u>2015 Mid-Year Budget</u>
TOTAL APPROPRIATIONS	\$12,574,376	\$866,952	\$13,441,328
<u>HOSPITAL FUND</u>			
Fund Balance Carried Forward	(\$312,850)	(\$246,275)	(\$559,125)
ANTICIPATED REVENUES:			
Taxes	\$18,857,774	\$1,439,034	\$20,296,808
TOTAL REVENUES	\$18,857,774	\$1,439,034	\$20,296,808
TOTAL FUNDING	\$18,544,924	\$1,192,759	\$19,737,683
TOTAL EXPENDITURES	\$18,544,924	\$0	\$18,544,924
RESERVES	\$0	\$1,192,759	\$1,192,759
TOTAL APPROPRIATIONS	\$18,544,924	\$1,192,759	\$19,737,683
<u>POLICE SERVICES FUND</u>			
Fund Balance Carried Forward	\$8,521,329	\$370,370	\$8,891,699
ANTICIPATED REVENUES:			
Taxes	\$59,956,369	\$5,059,741	\$65,016,110
Licenses and Permits	693,695	(100,513)	593,182
Charges for Services	420,841	(35,527)	385,314
Miscellaneous	91,552	(4,186)	87,366
Other Financing Sources	46,154,090	0	46,154,090
TOTAL REVENUES	\$107,316,547	\$4,919,515	\$112,236,062
TOTAL FUNDING	\$115,837,876	\$5,289,885	\$121,127,761
Police Services	96,017,352	1,125,000	97,142,352
Non - Departmental	14,126,270	15,000	14,141,270
TOTAL EXPENDITURES	\$110,143,622	\$1,140,000	\$111,283,622
RESERVES	\$5,694,254	\$4,149,885	\$9,844,139
TOTAL APPROPRIATIONS	\$115,837,876	\$5,289,885	\$121,127,761

2015 MID-YEAR BUDGET ADJUSTMENT RESOLUTION

	<u>2015 Budget at April, 2015</u>	<u>2015 Mid-Year Adjustment</u>	<u>2015 Mid-Year Budget</u>
<u>DEBT SERVICE FUND</u>			
Fund Balance Carried Forward	\$3,680,263	\$147,504	\$3,827,767
ANTICIPATED REVENUES:			
Taxes	\$673,818	(\$29,907)	\$643,911
TOTAL REVENUES	\$673,818	(\$29,907)	\$643,911
TOTAL FUNDING	\$4,354,081	\$117,597	\$4,471,678
TOTAL EXPENDITURES	\$2,328,500	\$0	\$2,328,500
RESERVES	\$2,025,581	\$117,597	\$2,143,178
TOTAL APPROPRIATIONS	\$4,354,081	\$117,597	\$4,471,678
<u>SPECIAL TAX DISTRICT - DEBT SERVICE FUND</u>			
Fund Balance Carried Forward	\$7,336,113	\$0	\$7,336,113
ANTICIPATED REVENUES:			
Taxes	\$9,362,340	\$2,317,240	\$11,679,580
Miscellaneous	10,000,000	0	10,000,000
TOTAL REVENUES	\$19,362,340	\$2,317,240	\$21,679,580
TOTAL FUNDING	\$26,698,453	\$2,317,240	\$29,015,693
TOTAL EXPENDITURES	\$26,655,219	\$885,000	\$27,540,219
RESERVES	\$43,234	\$1,432,240	\$1,475,474
TOTAL APPROPRIATIONS	\$26,698,453	\$2,317,240	\$29,015,693
TOTAL TAX FUNDS EXPENDITURE B	\$560,544,334	\$12,682,363	\$573,226,697
TOTAL TAX FUNDS RESERVES	\$34,669,674	\$22,860,292	\$57,529,966
TOTAL TAX FUNDS APPROPRIATION	\$595,214,008	\$35,542,655	\$630,756,663

2015 MID-YEAR BUDGET ADJUSTMENT RESOLUTION

	<u>2015 Budget at April, 2015</u>	<u>2015 Mid-Year Adjustment</u>	<u>2015 Mid-Year Budget</u>
<u>SPECIAL REVENUE FUNDS</u>			
<u>DEVELOPMENT FUND</u>			
Fund Balance Carried Forward	\$2,177,849	(\$99,615)	\$2,078,234
ANTICIPATED REVENUES:			
Licenses and Permits	\$5,934,200	\$197,800	\$6,132,000
Charges for Services	20,000	0	20,000
Investment Income	2,500	0	2,500
Miscellaneous	(1,850)	0	(1,850)
TOTAL REVENUES	\$5,954,850	\$197,800	\$6,152,650
TOTAL FUNDING	\$8,132,699	\$98,185	\$8,230,884
EXPENDITURES:			
Planning & Sustainability	\$5,660,999	\$0	\$5,660,999
TOTAL EXPENDITURES	\$5,660,999	\$0	\$5,660,999
RESERVES	\$2,471,700	\$98,185	\$2,569,885
TOTAL APPROPRIATIONS	\$8,132,699	\$98,185	\$8,230,884
<u>PUBLIC EDUCATION & GOVERNMENT ACCESS FUND</u>			
Fund Balance Carried Forward	\$1,725,614	\$8,319	\$1,733,933
ANTICIPATED REVENUES:			
Investment Income	\$1,000	\$0	\$1,000
Miscellaneous	80,000	0	80,000
TOTAL REVENUES	\$81,000	\$0	\$81,000
TOTAL FUNDING	\$1,806,614	\$8,319	\$1,814,933
TOTAL EXPENDITURES	\$1,047,428	\$0	\$1,047,428
RESERVES	\$759,186	\$8,319	\$767,505
TOTAL APPROPRIATIONS	\$1,806,614	\$8,319	\$1,814,933

2015 MID-YEAR BUDGET ADJUSTMENT RESOLUTION

	<u>2015 Budget at April, 2015</u>	<u>2015 Mid-Year Adjustment</u>	<u>2015 Mid-Year Budget</u>
<u>COUNTY JAIL FUND</u>			
Fund Balance Carried Forward	\$499,957	(\$499,957)	\$0
ANTICIPATED REVENUES:			
Intergovernmental	\$110,000	\$0	\$110,000
Fines and Forfeitures	1,057,500	0	1,057,500
TOTAL REVENUES	\$1,167,500	\$0	\$1,167,500
TOTAL FUNDING	\$1,667,457	(\$499,957)	\$1,167,500
TOTAL EXPENDITURES	\$1,149,110	\$0	\$1,149,110
RESERVES	\$518,347	(\$499,957)	\$18,390
TOTAL APPROPRIATIONS	\$1,667,457	(\$499,957)	\$1,167,500
<u>FORECLOSURE REGISTRY FUND</u>			
Fund Balance Carried Forward	\$677,497	(\$467)	\$677,030
ANTICIPATED REVENUES:			
Charges for Services	\$186,500	\$0	\$186,500
TOTAL REVENUES	\$186,500	\$0	\$186,500
TOTAL FUNDING	\$863,997	(\$467)	\$863,530
EXPENDITURES:	\$437,001	\$0	\$437,001
RESERVES	\$426,996	(\$467)	\$426,529
TOTAL APPROPRIATIONS	\$863,997	(\$467)	\$863,530
<u>HOTEL/MOTEL TAX FUND</u>			
Fund Balance Carried Forward	\$1,867,042	\$0	\$1,867,042
ANTICIPATED REVENUES:			
Taxes	\$5,000,000	\$0	\$5,000,000
TOTAL REVENUES	\$5,000,000	\$0	\$5,000,000
TOTAL FUNDING	\$6,867,042	\$0	\$6,867,042
EXPENDITURES:	\$5,000,000	\$0	\$5,000,000
RESERVES	\$1,867,042	\$0	\$1,867,042

2015 MID-YEAR BUDGET ADJUSTMENT RESOLUTION

	<u>2015 Budget at</u> <u>April, 2015</u>	<u>2015 Mid-Year</u> <u>Adjustment</u>	<u>2015 Mid-Year</u> <u>Budget</u>
TOTAL APPROPRIATIONS	\$6,867,042	\$0	\$6,867,042

2015 MID-YEAR BUDGET ADJUSTMENT RESOLUTION

	<u>2015 Budget at April, 2015</u>	<u>2015 Mid-Year Adjustment</u>	<u>2015 Mid-Year Budget</u>
<u>RENTAL MOTOR VEHICLE EXCISE TAX FUND</u>			
Fund Balance Carried Forward	\$678,874	\$0	\$678,874
ANTICIPATED REVENUES:			
Taxes	\$601,034	(\$123,749)	\$477,285
TOTAL REVENUES	\$601,034	(\$123,749)	\$477,285
TOTAL FUNDING	\$1,279,908	(\$123,749)	\$1,156,159
EXPENDITURES:			
RESERVES	\$571,533	(\$123,749)	\$447,784
TOTAL APPROPRIATIONS	\$1,279,908	(\$123,749)	\$1,156,159
<u>VICTIM ASSISTANCE FUND</u>			
Fund Balance Carried Forward	\$50,000	(\$1)	\$49,999
ANTICIPATED REVENUES:			
Intergovernmental	\$450,000	\$0	\$450,000
Fines and Forfeitures	350,000	1	350,001
TOTAL REVENUES	\$800,000	\$1	\$800,001
TOTAL FUNDING	\$850,000	\$0	\$850,000
TOTAL EXPENDITURES	\$850,000	\$0	\$850,000
RESERVES	\$0	\$0	\$0
TOTAL APPROPRIATIONS	\$850,000	\$0	\$850,000
<u>RECREATION FUND</u>			
Fund Balance Carried Forward	(\$38,191)	(\$4,158)	(\$42,349)
ANTICIPATED REVENUES:			
Charges for Services	\$880,580	\$0	\$880,580
TOTAL REVENUES	\$880,580	\$0	\$880,580
TOTAL FUNDING	\$842,389	(\$4,158)	\$838,231
TOTAL EXPENDITURES	\$842,389	(\$4,158)	\$838,231
RESERVES	\$0	\$0	\$0

2015 MID-YEAR BUDGET ADJUSTMENT RESOLUTION

	<u>2015 Budget at</u> <u>April, 2015</u>	<u>2015 Mid-Year</u> <u>Adjustment</u>	<u>2015 Mid-Year</u> <u>Budget</u>
TOTAL APPROPRIATIONS	\$842,389	(\$4,158)	\$838,231

2015 MID-YEAR BUDGET ADJUSTMENT RESOLUTION

	<u>2015 Budget at April, 2015</u>	<u>2015 Mid-Year Adjustment</u>	<u>2015 Mid-Year Budget</u>
<u>LAW ENFORCEMENT CONFISCATED MONIES FUND</u>			
Fund Balance Carried Forward	\$6,523,948	\$0	\$6,523,948
ANTICIPATED REVENUES:			
Intergovernmental	509,707	0	509,707
TOTAL REVENUES	\$509,707	\$0	\$509,707
TOTAL FUNDING	\$7,033,655	\$0	\$7,033,655
EXPENDITURES:			
Sheriff	\$1,232,603	\$0	\$1,232,603
District Attorney	192,791	0	192,791
Public Safety - Police	5,608,261	0	5,608,261
TOTAL - L.E.C.M. FUND	\$7,033,655	\$0	\$7,033,655
RESERVES	\$0	\$0	\$0
TOTAL APPROPRIATIONS	\$7,033,655	\$0	\$7,033,655
<u>JUVENILE SERVICES FUND</u>			
Fund Balance Carried Forward	\$115,730	(\$1)	\$115,729
ANTICIPATED REVENUES:			
Charges for Services	\$28,000	\$1	\$28,001
Investment Income	200	0	200
TOTAL REVENUES	\$28,200	\$1	\$28,201
TOTAL FUNDING	\$143,930	\$0	\$143,930
TOTAL EXPENDITURES	\$143,930	\$0	\$143,930
RESERVES	\$0	\$0	\$0
TOTAL APPROPRIATIONS	\$143,930	\$0	\$143,930

2015 MID-YEAR BUDGET ADJUSTMENT RESOLUTION

	<u>2015 Budget at April, 2015</u>	<u>2015 Mid-Year Adjustment</u>	<u>2015 Mid-Year Budget</u>
<u>DRUG ABUSE TREATMENT & EDUCATION FUND</u>			
Fund Balance Carried Forward	\$219,847	\$0	\$219,847
ANTICIPATED REVENUES:			
Fines and Forfeitures	\$225,000	\$0	\$225,000
Investment Income	150	0	150
TOTAL REVENUES	\$225,150	\$0	\$225,150
TOTAL FUNDING	\$444,997	\$0	\$444,997
TOTAL EXPENDITURES	\$444,997	\$0	\$444,997
RESERVES	\$0	\$0	\$0
TOTAL APPROPRIATIONS	\$444,997	\$0	\$444,997
<u>STREET LIGHT FUND</u>			
Fund Balance Carried Forward	\$2,038,673	\$0	\$2,038,673
ANTICIPATED REVENUES:			
Charges for Services	\$4,450,000	\$0	\$4,450,000
Investment Income	1,000	(1,000)	0
TOTAL REVENUES	\$4,451,000	(\$1,000)	\$4,450,000
TOTAL FUNDING	\$6,489,673	(\$1,000)	\$6,488,673
TOTAL EXPENDITURES	\$4,798,880	\$100,000	\$4,898,880
RESERVES	\$1,690,793	(\$101,000)	\$1,589,793
TOTAL APPROPRIATIONS	\$6,489,673	(\$1,000)	\$6,488,673

2015 MID-YEAR BUDGET ADJUSTMENT RESOLUTION

	<u>2015 Budget at April, 2015</u>	<u>2015 Mid-Year Adjustment</u>	<u>2015 Mid-Year Budget</u>
<u>EMERGENCY TELEPHONE SYSTEM FUND</u>			
Fund Balance Carried Forward	\$3,501,803	(\$474,026)	\$3,027,777
ANTICIPATED REVENUES:			
Investment Income	\$0	\$6,500	\$6,500
Miscellaneous	9,250,000	601,580	9,851,580
TOTAL REVENUES	\$9,250,000	\$608,080	\$9,858,080
TOTAL FUNDING	\$12,751,803	\$134,054	\$12,885,857
TOTAL EXPENDITURES	\$12,751,803	\$134,054	\$12,885,857
RESERVES	\$0	\$0	\$0
TOTAL APPROPRIATIONS	\$12,751,803	\$134,054	\$12,885,857
<u>SPEED HUMPS MAINTENANCE FUND</u>			
Fund Balance Carried Forward	\$1,399,729	\$0	\$1,399,729
ANTICIPATED REVENUES:			
Charges for Services	\$290,000	\$0	\$290,000
Investment Income	3,000	0	3,000
TOTAL REVENUES	\$293,000	\$0	\$293,000
TOTAL FUNDING	\$1,692,729	\$0	\$1,692,729
TOTAL EXPENDITURES	\$379,272	\$0	\$379,272
RESERVES	\$1,313,457	\$0	\$1,313,457
TOTAL APPROPRIATIONS	\$1,692,729	\$0	\$1,692,729

2015 MID-YEAR BUDGET ADJUSTMENT RESOLUTION

	<u>2015 Budget at April, 2015</u>	<u>2015 Mid-Year Adjustment</u>	<u>2015 Mid-Year Budget</u>
<u>ENTERPRISE FUNDS</u>			
<u>WATER & SEWERAGE OPERATING FUND</u>			
Fund Balance Carried Forward	\$38,731,015	\$12,151,966	\$50,882,981
ANTICIPATED REVENUES:			
Charges for Services	\$257,602,240	\$0	\$257,602,240
Investment Income	600,054	0	600,054
Other Financing Sources	116,315	0	116,315
TOTAL REVENUES	\$258,318,609	\$0	\$258,318,609
TOTAL FUNDING	\$297,049,624	\$12,151,966	\$309,201,590
EXPENDITURES:			
Public Works - Water & Sewer	\$281,285,876	\$12,041,966	\$293,327,842
Finance - Revenue Collections	8,224,055	110,000	8,334,055
TOTAL EXPENDITURES	\$289,509,931	\$12,151,966	\$301,661,897
RESERVES	\$7,539,693	\$0	\$7,539,693
TOTAL APPROPRIATIONS	\$297,049,624	\$12,151,966	\$309,201,590
<u>WATER & SEWERAGE SINKING FUND</u>			
Fund Balance Carried Forward	\$3,603,435	\$10,890,203	\$14,493,638
ANTICIPATED REVENUES:			
Miscellaneous 541498	\$541,498	\$0	\$541,498
Other Financing 62618623	62,618,623	(10,890,203)	51,728,420
TOTAL REVENUES	\$63,160,121	(\$10,890,203)	\$52,269,918
TOTAL FUNDING	\$66,763,556	\$0	\$66,763,556
TOTAL EXPENDITURES	\$66,763,556	\$0	\$66,763,556
RESERVES	\$0	\$0	\$0
TOTAL APPROPRIATIONS	\$66,763,556	\$0	\$66,763,556

2015 MID-YEAR BUDGET ADJUSTMENT RESOLUTION

	<u>2015 Budget at April, 2015</u>	<u>2015 Mid-Year Adjustment</u>	<u>2015 Mid-Year Budget</u>
<u>SANITATION FUND</u>			
Fund Balance Carried Forward	\$8,421,528	\$461,444	\$8,882,972
ANTICIPATED REVENUES:			
Charges for Services	\$63,682,000	\$0	\$63,682,000
Miscellaneous	181,000	0	181,000
Other Financing Sources	1,052,857	0	1,052,857
TOTAL REVENUES	\$64,915,857	\$0	\$64,915,857
TOTAL FUNDING	\$73,337,385	\$461,444	\$73,798,829
Public Works - Sanitation	\$73,113,663	\$461,444	\$73,575,107
Finance - Revenue Collections	223,722	0	223,722
TOTAL EXPENDITURES	\$73,337,385	\$461,444	\$73,798,829
RESERVES	\$0	\$0	\$0
TOTAL APPROPRIATIONS	\$73,337,385	\$461,444	\$73,798,829
<u>DEKALB - PEACHTREE AIRPORT</u>			
Fund Balance Carried Forward	\$8,225,081	\$32,332	\$8,257,413
ANTICIPATED REVENUES:			
Miscellaneous	\$4,768,750	\$0	\$4,768,750
TOTAL REVENUES	\$4,768,750	\$0	\$4,768,750
TOTAL FUNDING	\$12,993,831	\$32,332	\$13,026,163
Airport Operations	\$2,919,262	\$0	\$2,919,262
Transfer to Capital Projects	4,000,000	5,000	4,005,000
TOTAL EXPENDITURES	\$6,919,262	\$5,000	\$6,924,262
RESERVES	\$6,074,569	\$27,332	\$6,101,901
TOTAL APPROPRIATIONS	\$12,993,831	\$32,332	\$13,026,163

2015 MID-YEAR BUDGET ADJUSTMENT RESOLUTION

	<u>2015 Budget at April, 2015</u>	<u>2015 Mid-Year Adjustment</u>	<u>2015 Mid-Year Budget</u>
<u>STORMWATER UTILITY OPERATING FUND</u>			
Fund Balance Carried Forward	\$14,952,311	(\$194,379)	\$14,757,932
ANTICIPATED REVENUES:			
Charges for Services	\$14,500,000	\$269,000	\$14,769,000
Investment Income	12,000	0	12,000
TOTAL REVENUES	\$14,512,000	\$269,000	\$14,781,000
TOTAL FUNDING	\$29,464,311	\$74,621	\$29,538,932
EXPENDITURES:			
Stormwater Operations	\$20,272,936	\$3,005,000	\$23,277,936
TOTAL EXPENDITURES	\$20,272,936	\$3,005,000	\$23,277,936
RESERVES	\$9,191,375	(\$2,930,379)	\$6,260,996
TOTAL APPROPRIATIONS	\$29,464,311	\$74,621	\$29,538,932
<u>INTERNAL SERVICE FUNDS</u>			
<u>FLEET MAINTENANCE</u>			
Fund Balance Carried Forward	\$103,135	\$27,654	\$130,789
ANTICIPATED REVENUES:			
Intergovernmental	\$245,889	\$0	\$245,889
Charges for Services	30,900,250	(796,865)	30,103,385
Miscellaneous	80,000	0	80,000
TOTAL REVENUES	\$31,226,139	(\$796,865)	\$30,429,274
TOTAL FUNDING	\$31,329,274	(\$769,211)	\$30,560,063
EXPENDITURES:			
Public Works - Fleet Maintenance	\$31,329,274	(\$769,211)	\$30,560,063
TOTAL EXPENDITURES	\$31,329,274	(\$769,211)	\$30,560,063
RESERVES	\$0	\$0	\$0
TOTAL APPROPRIATIONS	\$31,329,274	(\$769,211)	\$30,560,063

2015 MID-YEAR BUDGET ADJUSTMENT RESOLUTION

	<u>2015 Budget at April, 2015</u>	<u>2015 Mid-Year Adjustment</u>	<u>2015 Mid-Year Budget</u>
<u>VEHICLE FUND</u>			
Fund Balance Carried Forward	\$24,902,126	\$25,826,000	\$50,728,126
ANTICIPATED REVENUES:			
Charges for Services	\$25,893,974	\$0	\$25,893,974
Investment Income	10,000	0	10,000
Miscellaneous	15,000,000	0	15,000,000
Other Financing Sources	900,000	0	900,000
TOTAL REVENUES	\$41,803,974	\$0	\$41,803,974
TOTAL FUNDING	\$66,706,100	\$25,826,000	\$92,532,100
TOTAL EXPENDITURES	\$52,107,579	\$28,734,013	\$80,841,592
RESERVES	\$14,598,521	(\$2,908,013)	\$11,690,508
TOTAL APPROPRIATIONS	\$66,706,100	\$25,826,000	\$92,532,100
<u>RISK MANAGEMENT</u>			
Fund Balance Carried Forward	\$11,162,849	\$3,282,015	\$14,444,864
ANTICIPATED REVENUES:			
Charges for Services	\$8,400,000	\$0	\$8,400,000
Payroll Deductions and Matches	95,550,000	0	95,550,000
TOTAL REVENUES	\$103,950,000	\$0	\$103,950,000
TOTAL FUNDING	\$115,112,849	\$3,282,015	\$118,394,864
EXPENDITURES:			
Unemployment Compensation	\$500,000	\$0	\$500,000
Group Health & Life	96,366,000	0	96,366,000
Buildings & Contents	857,000	0	857,000
Non- Immunity Expenses	2,000,000	0	2,000,000
Vehicle	3,302,500	0	3,302,500
Airport Liability	7,000	0	7,000
Helicopter	125,000	0	125,000
Money & Securities	23,000	0	23,000
Loss Control	478,000	0	478,000
Other	11,454,349	3,282,015	14,736,364
TOTAL EXPENDITURES	\$115,112,849	\$3,282,015	\$118,394,864
RESERVES	\$0	\$0	\$0
TOTAL APPROPRIATIONS	\$115,112,849	\$3,282,015	\$118,394,864

2015 MID-YEAR BUDGET ADJUSTMENT RESOLUTION

	<u>2015 Budget at April, 2015</u>	<u>2015 Mid-Year Adjustment</u>	<u>2015 Mid-Year Budget</u>
<u>WORKERS' COMPENSATION</u>			
Fund Balance Carried Forward	(\$6,327,365)	\$0	(\$6,327,365)
ANTICIPATED REVENUES:			
Charges for Services	\$18,386,466	\$0	\$18,386,466
TOTAL REVENUES	\$18,386,466	\$0	\$18,386,466
TOTAL FUNDING	\$12,059,101	\$0	\$12,059,101
TOTAL EXPENDITURES	\$12,059,101	\$0	\$12,059,101
RESERVES	\$0	\$0	\$0
TOTAL APPROPRIATIONS	\$12,059,101	\$0	\$12,059,101

REVENUE BONDS LEASE PAYMENT FUNDS

BUILDING AUTHORITY LEASE PAYMENTS

Fund Balance Carried Forward	\$13,770	\$161,289	\$175,059
ANTICIPATED REVENUES:			
Miscellaneous	\$2,704,715	\$0	\$2,704,715
TOTAL REVENUES	\$2,704,715	\$0	\$2,704,715
TOTAL FUNDING	\$2,718,485	\$161,289	\$2,879,774
TOTAL EXPENDITURES	\$2,715,806	(\$1,165,753)	\$1,550,053
RESERVES	\$2,679	\$1,327,042	\$1,329,721
TOTAL APPROPRIATIONS	\$2,718,485	\$161,289	\$2,879,774

PUBLIC SAFETY AND JUDICIAL FACILITIES AUTHORITY LEASE PAYMENTS

Fund Balance Carried Forward	\$131,302	\$3,046,661	\$3,177,963
ANTICIPATED REVENUES:			
TOTAL FUNDING	\$131,302	\$3,046,661	\$3,177,963
TOTAL EXPENDITURES	\$0	\$415,162	\$415,162
RESERVES	\$131,302	\$2,631,499	\$2,762,801
TOTAL APPROPRIATIONS	\$131,302	\$3,046,661	\$3,177,963

2015 MID-YEAR BUDGET ADJUSTMENT RESOLUTION

	<u>2015 Budget at</u> <u>April, 2015</u>	<u>2015 Mid-Year</u> <u>Adjustment</u>	<u>2015 Mid-Year</u> <u>Budget</u>
<u>URBAN REDEVELOPMENT AGENCY BONDS DEBT SERVICE</u>			
Fund Balance Carried Forward	\$0	\$84,936	\$84,936
ANTICIPATED REVENUES:			
Miscellaneous	\$748,178	\$0	\$748,178
TOTAL REVENUES	\$748,178	\$0	\$748,178
TOTAL FUNDING	\$748,178	\$84,936	\$833,114
TOTAL EXPENDITURES	\$748,178	\$0	\$748,178
RESERVES	\$0	\$84,936	\$84,936
TOTAL APPROPRIATIONS	\$748,178	\$84,936	\$833,114

RESOLUTION TO LEVY TAXES
FOR THE YEAR 2015

BE IT RESOLVED by the Board of Commissioners of DeKalb County, Georgia, and it is hereby resolved by authority of same, that there be, and there is hereby levied, a tax for the year 2015 to provide funds for County government purposes enumerated as follows:

1. A Tax of \$0.63 per every \$1,000.00 of assessed valuation is levied on all taxable property in the **Unincorporated area** in said County and in any areas incorporated or annexed after February 6, 2006, for Bonded Indebtedness for the purpose of paying the Principal and Interest on the **Special Recreation Tax District and Special Transportation, Parks and Greenspace and Libraries Tax District General Obligation Bonds** of said County.
2. A Tax of \$11.29 per every \$1,000.00 of assessed valuation is levied on all taxable property within the corporate limits of **Atlanta** in said County, for General County Purposes to pay expenses of administration of County Government, build and repair public buildings and bridges, and pay expenses of Courts, Sheriffs, litigation and support of prisoners, pursuant to Article IX, Section IV, Paragraph I of the Constitution of the State of Georgia (10.40); and to provide for the expenditures designated in the contract with the Fulton-DeKalb Hospital Authority and the DeKalb Hospital Authority (0.89).
3. A Tax of \$15.01 per every \$1,000.00 of assessed valuation is levied on all taxable property within the corporate limits of **Avondale Estates** in said County, for General County Purposes to pay expenses of administration of County Government, build and repair public buildings and bridges, and pay expenses of Courts, Sheriffs, litigation and support of prisoners, pursuant to Article IX, Section IV, Paragraph I of the Constitution of the State of Georgia (10.40); to provide for the expenditures designated in the contract with the Fulton-DeKalb Hospital Authority and the DeKalb Hospital Authority (0.89); to pay expenses of County, nonbasic police protection (0.60), street and road maintenance of curbs, sidewalks, streetlights, and devices to control the flow of traffic on streets and roads, or any combination thereof (0.37), pursuant to the DeKalb County Special Services Tax Districts Act, Ga. L. 1982, p. 4396, as amended; and to provide fire protection to properties located within the DeKalb Fire Prevention District (2.75).

4. A Tax of \$14.04 per every \$1,000.00 of assessed valuation is levied on all taxable property within the corporate limits of **Brookhaven** in said County, for General County Purposes to pay expenses of administration of County Government, build and repair public buildings and bridges, and pay expenses of Courts, Sheriffs, litigation and support of prisoners, pursuant to Article IX, Section IV, Paragraph I of the Constitution of the State of Georgia (10.40); to provide for the expenditures designated in the contract with the Fulton-DeKalb Hospital Authority and the DeKalb Hospital Authority (0.89); and to provide fire protection to properties located within the DeKalb Fire Prevention District (2.75).
5. A Tax of \$14.57 per every \$1,000.00 of assessed valuation is levied on all taxable property within the corporate limits of **Chamblee** in said County, for General County Purposes to pay expenses of administration of County Government, build and repair public buildings and bridges, and pay expenses of Courts, Sheriffs, litigation and support of prisoners, pursuant to Article IX, Section IV, Paragraph I of the Constitution of the State of Georgia (10.40) to provide for the expenditures designated in the contract with the Fulton-DeKalb Hospital Authority and the DeKalb Hospital Authority (0.89); to pay expenses of County nonbasic police protection (0.16), and street and road maintenance of curbs, sidewalks, streetlights, and devices to control the flow of traffic on streets and roads, or any combination thereof (0.37), pursuant to the DeKalb County Special Services Tax Districts Act, Ga. L. 1982, p. 4396, as amended; and to provide fire protection to properties located within the DeKalb Fire Prevention District (2.75).
6. A Tax of \$16.45 per every \$1,000.00 of assessed valuation is levied on all taxable property within the corporate limits of **Clarkston** in said County, for General County Purposes to pay expenses of administration of County Government, build and repair public buildings and bridges, and pay expenses of Courts, Sheriffs, litigation and support of prisoners, pursuant to Article IX, Section IV, Paragraph I of the Constitution of the State of Georgia (10.40); to provide for the expenditures designated in the contract with the Fulton-DeKalb Hospital Authority and the DeKalb Hospital Authority (0.89); to pay expenses of County basic and nonbasic police protection (2.04) and street and road maintenance of curbs, sidewalks, streetlights, and devices to control the flow of traffic on streets and roads, or any combination thereof (0.37), pursuant to the DeKalb County Special Services Tax Districts Act, Ga. L. 1982, p. 4396, as amended; and to provide fire protection to properties located within the DeKalb Fire Prevention District (2.75).

7. A Tax of \$11.92 per every \$1,000.00 of assessed valuation is levied on all taxable property within the corporate limits of **Decatur** in said County, for General County Purposes to pay expenses of administration of County Government, build and repair public buildings and bridges, and pay expenses of Courts, Sheriffs, litigation and support of prisoners, pursuant to Article IX, Section IV, Paragraph I of the Constitution of the State of Georgia (10.40); to provide for the expenditures designated in the contract with the Fulton-DeKalb Hospital Authority and the DeKalb Hospital Authority (0.89); and to pay expenses of County nonbasic police protection (0.26), and street and road maintenance of curbs, sidewalks, streetlights, and devices to control the flow of traffic on streets and roads, or any combination thereof (0.37), pursuant to the DeKalb County Special Services Tax Districts Act, Ga. L. 1982, p. 4396, as amended.
8. A Tax of \$14.41 per every \$1,000.00 of assessed valuation is levied on all taxable property within the corporate limits of **Doraville** in said County, for General County Purposes to pay expenses of administration of County Government, build and repair public buildings and bridges, and pay expenses of Courts, Sheriffs, litigation and support of prisoners, pursuant to Article IX, Section IV, Paragraph I of the Constitution of the State of Georgia (10.40); to provide for the expenditures designated in the contract with the Fulton-DeKalb Hospital Authority and the DeKalb Hospital Authority (0.89); to pay expenses of County street and road maintenance of curbs, sidewalks, streetlights, and devices to control the flow of traffic on streets and roads, or any combination thereof (0.37), pursuant to the DeKalb County Special Services Tax Districts Act, Ga. L. 1982, p. 4396, as amended; and to provide fire protection to properties located within the DeKalb Fire Prevention District (2.75).
9. A Tax of \$14.04 per every \$1,000.00 of assessed valuation is levied on all taxable property within the corporate limits of **Dunwoody** in said County, for General County Purposes to pay expenses of administration of County Government, build and repair public buildings and bridges, and pay expenses of Courts, Sheriffs, litigation and support of prisoners, pursuant to Article IX, Section IV, Paragraph I of the Constitution of the State of Georgia (10.40); to provide for the expenditures designated in the contract with the Fulton-DeKalb Hospital Authority and the DeKalb Hospital Authority (0.89); and to provide fire protection to properties located within the DeKalb Fire Prevention District (2.75).
10. A Tax of \$16.75 per every \$1,000.00 of assessed valuation is levied on all taxable property within the corporate limits of **Lithonia** in said County, for General County Purposes to pay expenses of administration of County Government,

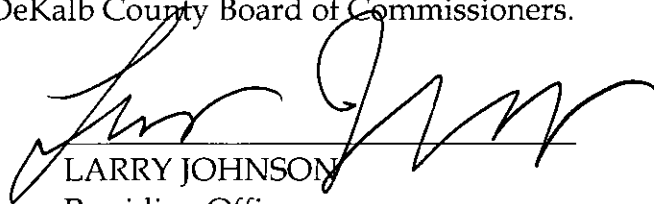
build and repair public buildings and bridges, and pay expenses of Courts, Sheriffs, litigation and support of prisoners, pursuant to Article IX, Section IV, Paragraph I of the Constitution of the State of Georgia (10.40); to provide for the expenditures designated in the contract with the Fulton-DeKalb Hospital Authority and the DeKalb Hospital Authority (0.89); to pay expenses of County basic and nonbasic police protection (2.13); parks, recreational areas, programs and facilities, and street and road maintenance of curbs, sidewalks, streetlights, and devices to control the flow of traffic on streets and roads, or any combination thereof (0.58), pursuant to the DeKalb County Special Services Tax Districts Act, Ga. L. 1982, p. 4396, as amended; and to provide fire protection to properties located within the DeKalb Fire Prevention District (2.75).

11. A Tax of \$17.14 per every \$1,000.00 of assessed valuation is levied on all taxable property within the corporate limits of **Pine Lake** in said County, for General County Purposes to pay expenses of administration of County Government, build and repair public buildings and bridges, and pay expenses of Courts, Sheriffs, litigation and support of prisoners, pursuant to Article IX, Section IV, Paragraph I of the Constitution of the State of Georgia (10.40); to provide for the expenditures designated in the contract with the Fulton-DeKalb Hospital Authority and the DeKalb Hospital Authority (0.89); to pay expenses of County basic and nonbasic police protection (2.52), parks, recreational areas, programs and facilities, and street and road maintenance of curbs, sidewalks, streetlights, and devices to control the flow of traffic on streets and roads, or any combination thereof (0.58) pursuant to the DeKalb County Special Services Tax Districts Act, Ga. L. 1982, p. 4396, as amended; and to provide fire protection to properties located within the DeKalb Fire Prevention District (2.75).

12. A Tax of \$14.83 per every \$1,000.00 of assessed valuation is levied on all taxable property within the corporate limits of **Stone Mountain** in said County, for General County Purposes to pay expenses of administration of County Government, build and repair public buildings and bridges, and pay expenses of Courts, Sheriffs, litigation and support of prisoners, pursuant to Article IX, Section IV, Paragraph I of the Constitution of the State of Georgia (10.40); to provide for the expenditures designated in the contract with the Fulton-DeKalb Hospital Authority and the DeKalb Hospital Authority (0.89); to pay expenses of County nonbasic police protection (0.42), street and road maintenance of curbs, sidewalks, streetlights, and devices to control the flow of traffic on streets and roads, or any combination thereof (0.37) pursuant to the DeKalb County Special Service Tax Districts Act, Ga. L. 1982, p. 4396, as amended; and to provide fire protection to properties located within the DeKalb Fire Prevention District (2.75).

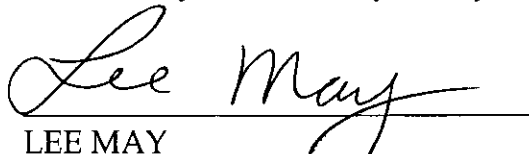
13. A Tax of \$20.18 per every \$1,000.00 of assessed valuation is levied on all taxable property within the **Unincorporated area** in said County, for General County Purposes to pay expenses of administration of County Government, build and repair public buildings and bridges, and pay expenses of Courts, Sheriffs, litigation and support of prisoners, pursuant to Article IX, Section IV, Paragraph I of the Constitution of the State of Georgia (10.40); to provide for the expenditures designated in the contract with the Fulton-DeKalb Hospital Authority and the DeKalb Hospital Authority (0.89); to pay expenses of County basic and nonbasic police protection (4.69), parks, recreational areas, programs and facilities, and street and road maintenance of curbs, sidewalks, streetlights, and devices to control the flow of traffic on streets and roads, or any combination thereof (1.45), pursuant to the DeKalb County Special Services Tax Districts Act, Ga. L. 1982, p. 4396, as amended; and to provide fire protection to properties located within the DeKalb Fire Prevention District (2.75). Pursuant to O.C.G.A. 33-8-8.3, \$28,685,723.98 received from the Insurance Premium Tax in 2014 will be expended for police protection, fire protection and other services in the unincorporated areas.

Adopted this 21st day of July 2015, by the DeKalb County Board of Commissioners.



LARRY JOHNSON
Presiding Officer
Board of Commissioners
DeKalb County, Georgia

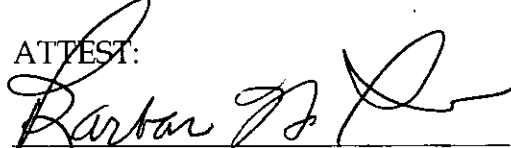
Approved by the Chief Executive Officer of DeKalb County, this 21st day of July, 2015.




LEE MAY
Interim Chief Executive Officer
DeKalb County, Georgia

Attachment B - Tax Levies

Page 6 of 6

ATTEST:


BARBARA SANDERS
Clerk of the Chief Executive Officer and
Board of Commissioners,
DeKalb County, Georgia

APPROVED AS TO FORM:

O.V. BRANTLEY
County Attorney

Attachement C - DeKalb County , Georgia - 2015 Mid-Year Positions Sheet

Full-Time							
Fund	Dept Description	Cost Center	Program Modification	Start Date	Abolish	Addition	Transfer
100	Child Advocacy	04010	Attorneys	7/15/2015		2	
100	Cooperative Extension	06930	County Extension Officer	7/15/2015		1	
100	District Attorney	03910	Double Fill - Investigative Intake Tech (8 mos)	7/15/2015		NA	
100	Public Works Director	05510	Transfer DCOO Infrastructure, Special Program Manager, Office Assistant, Events Coordinator (from Water & Sewer, Facility Mgmt).	8/1/2015			4
100	Solicitor	03810	Attorney I and Attorney IV	8/1/2015		2	
100	Human Services	07510	Admin Asst II, Project Mgr I, Youth Services Mgr, Project Mgr II, 2-Project Mgr I. (from Parks)	7/15/2015			6
272	Traffic Court	03711	State Court Judges (Replaces previous Rec Ct)			4	
272	Recorders Court	04710	Chief Judge (Replaced by State Ct)	7/1/2015	1		
272	Recorders Court	04710	Associate Judges (Replaced by State Ct)	7/1/2015	4		
272	Recorders Court	04710	Judges - Part-Time (Replaced by State Ct)	7/1/2015	3		
272	Planning & Sustainability	05145	Code Compliance Officers (from Sanitation)	7/15/2015			2
272	Traffic Court	03711	Administrative Assistant II	8/1/2015		2	
611	Fleet Management	01210	Senior Buyer	7/15/2015	1		
					9	11	12

Temporary							
Fund	Dept Description	Cost Center	Program Modification	Start Date	Abolish	Addition	Transfer
271	Parks	6103	150 Temporary Employees for Summer			150	
						150	0

**Attachment D
New Capital/Project Funding**

Initial Phase of Budget System

Revenue	
Airport Fund	5,000
Designated Fund	35,000
Fire Fund	15,000
General Fund	240,000
Police Fund	15,000
Unincorporated Fund	15,000
Sanitation Fund	45,000
Stormwater Management Operating Fund	5,000
Water & Sewer Operating Fund	150,000
Total	525,000
Expenses	
Initial Phase of Budget System (Information Technology)	525,000

Advance Procurement Suite Implementation

Revenue	
Purchasing	150,000
Expenses	
Advance Procurement Suite Implementation (IT)	150,000

Data Center Move from Calloway

Revenue	
Information Technology	145,000
Expenses	
Data Center Move from Calloway	145,000

Data Migration from Enterprise Vault to Microsoft 365

Revenue	
Information Technology	400,000
Expenses	
Data Migration from Enterprise Vault to Microsoft 365	400,000

Attachment D2
Completed Capital Projects - All Projects to be closed.

COMPLETED PROJECTS

80330 HOST WINDFALL

100202 HOST D2 DCA BRIARWOOD ROAD
100201 HOST D4 WELLBORN /STN.MTN.
100202 HOST D2 DCA BRIARWOOD ROAD
100207 HOST D1 MISC. DRAIN PROJEC
100214 HOST D4 N. INDIAN CRK/IND.
100224 HOST D1 MCCURDY
100229 HOST D3-MEM DR IMPR
100231 HOST D2 BRIARCLIFF RD 001
100239 HOST D3-GLNWD RD @ S. COL
100240 HOST D 2 EAST HILL STREET
100242 HOST D3-BLDRCRT RD @ KEY R
100245 HOST D3-BLDRCRT RD & CLT C
100252 HOST D4 STREET LIGHTS
100253 HOST D3-N DECATR @ E. PONC
100254 HOST D1 SDWLKS-CHMBLEE DNW
100256 HOST D4 STRIPING
100266 HOST D3- ST LIGHTS
100275 HOST D5 WESLEY CHAPEL RD-W
100279 HOST D5 BOULDRCRST RD @ RV
100293 HOST-RECONSTRUCT TENNIS CO
100294 HOST-ARABIA MTN. PROP.ACQ.
100298 HOST-ADA IMPROVEMENTS
100299 HOST-ADA IMP-CONSULTANT
100390 HOST D1-MISC. SIDEWALKS
101177 HOST D1 WNTRS CHPL-PEEL
101217 HOST-IS-IMAGINING SYSTEM
101265 HOST D2-BRIARCLIFF-SHERIDA
101266 HOST D2 -DECATUR RR DEPOT
101276 HOST D2-FREEDOM PARK
101299 HOST-GRTA AGREEMENT
101661 HOST D2- MISC SDWALK & SAF
102269 WESLEY CHAPEL & I 20
102160 DIST. 1 DUNWOODY NATURE CENTER

80354 PUBLIC SAFETY

101477 PA&J AUTH.-POLICE STATIONS

80603 HOST CAPITAL OUTLAY

100128 HOST-WESLEY CHAPEL ROAD-WE

100749 N DECATUR RD AT WINN WAY
100781 ROCKBRIDGE RD AT MARTIN RD
100788 SCHOOL WARNING LIGHTS
101576 WESLEY CHAP.-GREG.-COVINGT
101578 MARKET STREET SIDEWALKS
103669 LAVISTA ROAD @ FRAZIER RD

80801 GIS

103503 EASEMENT IMPROVEMENTS

81210 FLEET MAINTENANCE

102480 CAR & PICKUP GARAGE- MEMOR

82810 TAX COMMISSIONER

101912 REMITTANCE PROCESSOR

83610 CLERK OF SUPERIOR COURT

101566 SUP.CT.-RE.NEW TECH(Team I

84602 POLICE

101165 POLICE-EQUIP.-TECH

84925 FIRE RESCUE

102812 FIRE STATION #3
100676 FIRE-STATION #9 REPAIR
100674 FIRE-ESSENTIAL EQUIPMENT
102813 FIRE STATION #10 RENO/EXPN
100677 FIRE-UNDERGROUND FUEL TANK

80603 HOST CAPITAL OUTLAY

101190 TRANS. MAJOR R.O.W. PURCHA
100358 ASHF DUNWDY @ NANCY CRE
103373 COMPREHENSIVE TRNSPRTATN P
101975 DEEPDENE PARK
100351 DOT/MURP CANDL LK-DEEPE
100757 OLMSTED LINEAR PARK
100359 BOULDERCREST RD @S RIVE

These completed projects are removed from the active project list.
No funds remain.

Attachment E
Mid-Year Intent

In conjunction with the mid-year budget the governing authority also adopts the following:

- A. The Board of Commissioners of DeKalb County, Georgia, hereby directs the transfer of a portion of the proceeds of the DeKalb County, Georgia, Special Tax District General Obligation Bonds, Series 2001 in the amount of \$10,000,000 from the 2001 Project Fund to the 2001 Sinking Fund to pay a portion of the principal of and interest on the Series 2001 Bonds on December 1, 2015.
- B. The governing authority, for Fiscal Year 2015 only, allows the Executive Assistant or his or her designee to transfer budget between the Recorders Court department and the Traffic Court department as long as the sum of the budgets of the two departments does not change.
- C. To clarify the previous fiscal policy, the transfer of appropriations from personal services requires the approval of the Executive Assistant or designee (previously CEO). The transfer of appropriations within a department requires the approval of the Budget Director or designee (previously Finance Director). Transfers between departments, an increase to personal services appropriations, or a change in the level of departmental appropriations shall require the approval or delegation of the governing authority.

Amendment 101A

Adjustments to Revenue

Fund	Department	Change	Change	Purpose
Unincorporated	Revenue	\$ (436,433)		Reduction in Franchise Fees
Unincorporated	Budgetary Reserve		\$ (436,433)	Budgetary Reserve

Adjustments to Expenditures

Fund	Department	Change	Change	Purpose
General	Budget	\$ (191,463)		True-Up for actual moves.
General	Child Advocate	\$ 4,423		Leave Payouts
General	Clerk of Superior Court	\$ 21,777		Leave Payouts
General	Contribution to Capital	\$ 3,000,000		Camp Road Construction/Demolition (Capital Proje
General	Contribution to Capital	\$ 1,000,000		Wade Walker Library (Capital Project)
General	Cooperative Extension	\$ 394		Leave Payouts
General	Economic Development	\$ 500,000		Economic Development Projects
General	Economic Development	\$ 6,299		Leave Payouts
General	Finance	\$ 191,463		True-Up for actual moves.
General	Human Resources	\$ 323,840		Compensation and Classification
General	Human Resources	\$ 80,000		Human Resources Countywide Training
General	Magistrate Court	\$ 1,190		Leave Payouts
General	Medical Examiner	\$ 17,138		Leave Payouts
General	Non-Departmental	\$ 502,547		Tax Bills/Liens
General	Non-Departmental	\$ 17,550		Matrix Study
General	Non-Departmental	\$ (107,250)		Personnel Adjustments
General	Probate Court	\$ 1,175		Leave Payouts
General	Property Appraisal	\$ 25,285		Leave Payouts
General	Public Defender	\$ 40,635		Leave Payouts
General	Sheriff	\$ 169,134		Leave Payouts
General	Budgetary Reserve		\$ (5,604,138)	Budgetary Reserve
Fire	Fire	\$ 81,834		Leave Payouts

7/21/2015

Amendment 101A

Fire	Budgetary Reserve		\$ (81,834)	Budgetary Reserve
Unincorporated	Recorders Court	\$ 4,426		Leave Payouts
Unincorporated	Budgetary Reserve		\$ (4,426)	Reduction in Budgetary Reserve
Police	Police	\$ 150,000		Overtime
Police	Budgetary Reserve		\$ (150,000)	Budgetary Reserve
Pub Safe & Jud Fac Auth	Bonds	\$ 509,939		June Payment
Pub Safe & Jud Fac Auth	Budgetary Reserve		\$ (509,939)	June Payment

Amendment 101B

Adjustments to Expenditures				
Fund	Department	Change	Change	Purpose
General	District Attorney	\$ (207,996)		Public Integrity Unit
General	Budgetary Reserve		\$ 207,996	Budgetary Reserve

Amendment 101C

Adjustments to Expenditures				
Fund	Department	Change	Change	Purpose
General	Non-Departmental	\$ (500,000)		Special Investigation
General	Budgetary Reserve		\$ 500,000	Budgetary Reserve

This schedule crosses funds and type of funds. Refer to book to determine impact.

7/21/2015



Lynnette T. Riley
Commissioner

State of Georgia
Georgia Department of Revenue
Local Government Services Division
Digest Section
4125 Welcome All Road SW
Atlanta GA 30349-1824
(404) 724-7000
July 23, 2015

Ellen Mills
Director

MS CLAUDIA G LAWSON
DEKALB COUNTY TAX COMMISSIONER
DEKALB CO TAX COMM OFFICE
4380 MEMORIAL DR STE 100
DECATUR GA 30032

Ref #: 201520497364549

Dear Ms. Lawson:

The 2015 County Ad Valorem Tax Digest, received by this Department as required by law, has been found to be in proper form and accompanied by all necessary documents, therefore, my Order authorizing the use of the Tax Digest for the collection of 2015 Ad Valorem taxes is enclosed.

On August 1, 2016, or within 30 days after the date the state auditor furnishes the ratios established pursuant to O.C.G.A. section 48-5-274(b)(8), whichever comes later, the overall average assessment ratio will be determined for your county. If this ratio deviates substantially from the proper assessment ratio, there shall be assessed against the county governing authority additional state tax in an amount equal to the difference between the amount the state's levy would have produced if the digest had been at the proper assessment ratio and the actual amount this digest produces for collection purposes.

Your Digest and Commission Voucher will soon be mailed to you by the Local Government Services Division.

Yours very truly,

Lynnette T. Riley
Commissioner

Enc. Order Regarding 2015 County Tax Digest

Copy to
MS. VIVIAN R. INGERSOLL, Chairman, Board of Tax Assessors
MR. LARRY JOHNSON, Chairman, Board of County Commissioners

**TO:
TAX COMMISSIONER
CHAIRMAN, BOARD OF TAX ASSESSORS
CHAIRMAN, BOARD OF COUNTY COMMISSIONERS**

ORDER REGARDING 2015 COUNTY TAX DIGEST

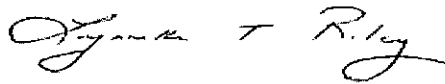
WHEREAS the Commissioner of Revenue, State of Georgia, is charged with the duty of examining the tax digests of the counties filed in his office (O.C.G.A. Sec. 48-5-342); and

WHEREAS the DEKALB County digest for 2015 was submitted by the Tax Commissioner of DEKALB County on July 23, 2015, and

WHEREAS the Commissioner has determined that the DEKALB County digest is in proper form, that the property therein that is under appeal is within the limits of O.C.G.A. Sec. 48-5-304, and that the digest has been accompanied by all documents, lists, and certifications required by law; now therefore

IT IS HEREBY ORDERED that the county digest of DEKALB County is hereby authorized to be used for the collection of 2015 taxes.

This the 23th day of July, 2015.

A handwritten signature in cursive script that reads "Lynnette T. Riley".

Lynnette T. Riley
Revenue Commissioner

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 1 - COUNTYWIDE - ALL TAX-DISTRICTS		Total Parcel Count: 235,587	
RESIDENTIAL		Code	Count	Acres	40% Value		
R1	205,045		0	0.00	10,775,190,183		
R3	215,860		0	0.00	4,266,799,517		
R4	714		0	0.00	29,459,793		
R5	103		0	0.00	9,639,648		
R6	0		0	0.00	0		
R9	2,205		3,727	59	220,800		
RA	63		0	0.00	4,346,555		
RB	141		0	0.00	370,002		
RF	2		0	0.00	1,704		
RI	1		0	0.00	20		
RZ	0		0	0.00	0		
RESIDENTIAL/TRANSITIONAL		Code	Count	Acres	40% Value		
T1	0		0	0.00	0		
T3	0		0	0.00	0		
T4	0		0	0.00	0		
HISTORIC		Code	Count	Acres	40% Value		
H1	14		0	0.00	2,515,576		
H3	14		0	0.00	674,784		
AGRICULTURAL		Code	Count	Acres	40% Value		
A1	4		0	0.00	77,145		
A2	0		0	0.00	0		
A3	0		0	0.00	0		
A4	0		0	0.00	0		
A6	0		0	0.00	0		
A9	0		0	0.00	0		
AA	0		0	0.00	0		
AB	0		0	0.00	0		
AF	0		0	0.00	0		
AI	0		0	0.00	0		
AZ	0		0	0.00	0		
PREFERENTIAL		Code	Count	Acres	40% Value		
P3	0		0	0.00	0		
P4	0		0	0.00	0		
P5	0		0	0.00	0		
P6	0		0	0.00	0		
CONSERVATION USE		Code	Count	Acres	40% Value		
V3	1		0	0.00	7,360		
V4	5		0	0.00	196,850		
V5	3		0	0.00	167,320		
V6	0		0	0.00	0		
BROWNFIELD PROPERTY		Code	Count	Acres	40% Value		
B1	0		0	0.00	0		
B3	0		0	0.00	0		
B4	0		0	0.00	0		
B5	0		0	0.00	0		
B6	0		0	0.00	0		
FOREST LAND CONSERVATION USE		Code	Count	Acres	40% Value		
J3	0		0	0.00	0		
J4	0		0	0.00	0		
J5	0		0	0.00	0		
J9	0		0	0.00	0		
FLPA FAIR MARKET ASMT		Code	Count	Acres	40% Value		
E0	149		0	0.00	6,103,800		
E5	68		0	0.00	67,341,547		
E6	486		0	0.00	344,129,992		
E7	2		0	0.00	895,029		
E8	0		0	0.00	0		
E9	20		0	0.00	3,906,910		
TOTAL	5,000		0	0.00	1,129,945,878		
ENVIRONMENTALLY SENSITIVE		Code	Count	Acres	40% Value		
W3	0		0	0.00	0		
W4	0		0	0.00	0		
W5	0		0	0.00	0		
COMMERCIAL		Code	Count	Acres	40% Value		
C1	7,557		0	0.00	3,361,593,296		
C3	8,411		0	0.00	1,082,099,072		
C4	727		0	0.00	1,043,067,342		
C5	91		0	0.00	176,359,993		
C9	92		0	0.00	219,300		
CA	179		0	0.00	71,578,136		
CB	2		0	0.00	18,480		
CF	15,387		0	0.00	906,437,202		
CI	9,645		0	0.00	445,499,104		
CP	345		0	0.00	171,485,953		
CZ	0		0	0.00	0		
INDUSTRIAL		Code	Count	Acres	40% Value		
I1	1,702		0	0.00	518,433,120		
I3	1,977		0	0.00	208,874,966		
I4	321		0	0.00	108,484,473		
I5	62		0	0.00	43,512,104		
I9	1		0	0.00	0		
IA	0		0	0.00	0		
IB	0		0	0.00	0		
IF	139		0	0.00	108,427,527		
II	145		0	0.00	23,251,996		
IP	116		0	0.00	94,996,209		
IZ	0		0	0.00	0		
PUBLIC UTILITY		Code	Count	Acres	40% Value		
U1	1		0	0.00	13,071		
U2	353		0	0.00	395,975,584		
U3	70		0	0.00	785,944		
U4	4		0	0.00	568,571		
U5	0		0	0.00	0		
U9	0		0	0.00	0		
UA	0		0	0.00	0		
UB	0		0	0.00	0		
UF	2		0	0.00	3,681		
UZ	0		0	0.00	0		
EXEMPT PROPERTY		Code	Count	40% Value			
E0	61		45,847,700				
E1	2,883		410,430,573				
E2	1,004		198,788,859				
E3	327		52,501,528				
E4	149		6,103,800				
E5	68		67,341,547				
E6	486		344,129,992				
E7	2		895,029				
E8	0		0				
E9	20		3,906,910				
TOTAL	5,000		1,129,945,878				
HOMESTEAD & PROPERTY EXEMPTIONS		Code	Count	M&O Amount	Bond Amount		
S1	0		0	0	0		
SC	0		0	0	0		
S3	0		0	0	0		
S4	0		0	0	0		
S5	858		35,902,899	0	0		
SD	0		0	0	0		
SS	0		0	0	0		
SE	0		0	0	0		
SG	1		35,440	0	0		
SG	0		0	0	0		
S8	0		0	0	0		
S9	0		0	0	0		
SF	461		266,482,158	0	0		
SA	0		0	0	0		
SB	0		0	0	0		
SP	5,351		6,422,377	0	0		
SH	10		1,347,400	0	0		
ST	0		0	0	0		
SV	9		282,120	0	0		
SJ	0		0	0	0		
SZ	32		118,258,094	0	0		
SN	0		0	0	0		
DO NOT USE L1 THRU L9 CODES ON STATE SHEET		L1	118,590	1,183,623,518	0		
L2	50		12,747,075	9,492,320	0		
L3	4,311		42,966,720	0	0		
L4	13,767		191,225,880	191,225,880	0		
L5	0		0	0	0		
L6	1,932		26,975,240	26,975,240	0		
L7	23		227,240	0	0		
L8	8		112,000	112,000	0		
L9	2,962		29,498,836	0	0		
L10	0		0	0	0		
L11	0		0	0	0		
L12	0		0	0	0		
L13	0		0	0	0		
L14	0		0	0	0		
L15	0		0	0	0		
L16	122,324		967,576,828	967,576,828	0		
TOTAL	270,679		2,883,683,825	1,624,112,796	0		
PROPERTY CLASS		Code	Count	ACRES	ASSESSED VALUE		
Residential Real	218,882		89,093.83	15,081,319,941			
Residential Personal	207		0	4,718,281			
Residential Total	219,089		89,093.83	15,086,038,222			
Residential Trans.	0		0.00	0			
Histonc	14		4.40	3,190,360			
Agricultural Real	0		0.00	77,146			
Agricultural Personal	0		0.00	0			
Agricultural Total	0		0.00	77,146			
Preferential	0		0.00	0			
Conservation Use	8		309.30	371,530			
Environmentally Sen	0		0.00	0			
Commercial Real	9,321		23,452.94	5,663,119,843			
Commercial Personal	25,558		0	1,595,018,875			
Commercial Total	34,879		23,452.94	7,258,138,718			
Industrial Real	2,361		11,965.27	879,314,665			
Industrial Personal	400		0	226,685,728			
Industrial Total	2,761		11,965.27	1,106,000,393			
Forest Land Con Use	0		0.00	0			
Brownfield Property	0		0.00	0			
Real Total	230,587		124,825.74	21,627,393,285			
Personal Total	26,165		0	1,826,422,884			
Digest Total	256,752		124,825.74	23,453,816,169			
Public Utility	430		0.00	397,336,851			
Motor Vehicle	306,996		0	851,329,130			
Mobile Home	311		0	358,733			
Timber - 100%	0		0.00	0			
Heavy Duty Equip.	1		0	2,208			
Gross Digest Total	564,490		124,825.74	24,702,843,091			
Exemptions-Bonds				1,624,112,756			
Net Bond Digest				23,078,730,335			
Gross Digest Total	564,490		124,825.74	24,702,843,091			
Exemptions-M & O				2,883,683,825			
Net M & O Digest				21,819,159,266			
TYPE		MILLAGE	ASSESSED VALUE	TAX			
M & O	0.011280		21,819,159,266	246,120,117			
BOND	0.000010		23,078,730,335	230,787			

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.

[Signature]
Tax Commissioner

R.T.R.

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb COUNTY NO: 44 Sheet # 2 - STATE - ALL TAX DISTRICTS Total Parcel Count: 235,587

RESIDENTIAL			FOREST LAND CONSERVATION USE			EXEMPT PROPERTY			PROPERTY CLASS			SUMMARY			
Code	Count	Acres	Code	Count	Acres	Code	Count	40% Value	Code	Count	Acres	Code	Count	Acres	Assessed Value
R1	205,045	10,775,190.183	J3	0	0.00	E0	61	45,847,700	Residential Real	218,882	89,093.83	R1	205,045	10,775,190.183	15,081,319.941
R3	215,860	74,676.99	J4	0	0.00	E1	2,883	410,430.513	Residential Personal	207	4.718,281	R3	215,860	74,676.99	4,718,281
R4	714	6,571.05	J5	0	0.00	E2	1,004	198,788.859	Residential Total	219,089	89,093.83	R4	714	6,571.05	15,086,038.222
R5	103	4,118.20	J9	0	0.00	E3	327	52,501.528	Residential Trans.	14	4.40	R5	103	4,118.20	3,190,360
R6	0	0.00				E4	149	6,103,800	Historic	0	0.00	R6	0	0.00	0
R9	2,205	3,727.59				E5	68	67,341,547	Agricultural Real	0	0.00	R9	2,205	3,727.59	220,800
RA	63	4,348.555	F3	0	0.00	E6	486	344,129,992	Agricultural Personal	0	0.00	RA	63	4,348.555	4,348,555
RB	141	370,002	F4	0	0.00	E7	2	895,029	Agricultural Total	0	0.00	RB	141	370,002	370,002
RF	2	1,704	F5	0	0.00	E8	0	0	Preferential	0	0.00	RF	2	1,704	1,704
RI	1	20	F9	0	0.00	E9	20	3,906,910	Conservation Use	0	0.00	RI	1	20	20
RZ	0	0.00	Total	5,000	1,129,945,878	TOTAL	5,000	1,129,945,878	Environmentally Sen	0	0.00	RZ	0	0.00	0
RESIDENTIAL TRANSITIONAL			ENVIRONMENTALLY SENSITIVE			HOMESTEAD & PROPERTY EXEMPTIONS			COMMERCIAL			INDUSTRIAL			
Code	Count	Acres	Code	Count	Acres	Code	Count	40% Value	Code	Count	Acres	Code	Count	Acres	40% Value
T1	0	0.00	W3	0	0.00	C1	7,557	3,361,593,296	C1	7,557	7,901.64	I1	1,702	518,433.120	
T3	0	0.00	W4	0	0.00	C3	8,411	1,082,099,072	C3	8,411	7,901.64	I3	1,977	208,874,966	
T4	0	0.00	W5	0	0.00	C4	727	1,043,067,342	C4	727	8,418.60	I4	321	108,494,475	
HISTORIC			COMMERCIAL			INDUSTRIAL			PREFERENTIAL			CONSERVATION USE			
Code	Count	Acres	Code	Count	Acres	Code	Count	40% Value	Code	Count	Acres	Code	Count	Acres	40% Value
H1	14	2,515,576	C9	92	219.30	CA	179	71,578,136	P3	0	0.00	V3	1	2.70	7,360
H3	14	674,784	CA	179	219.30	CB	2	18,480	P4	0	0.00	V4	5	78.60	196,850
AGRICULTURAL			PUBLIC UTILITY			BROWNFIELD PROPERTY			P5			P6			
Code	Count	Acres	Code	Count	Acres	Code	Count	40% Value	Code	Count	Acres	Code	Count	Acres	40% Value
A1	4	77,146	U1	1	13,071	U2	353	395,975,584	P5	0	0.00	B1	0	0.00	
A3	0	0.00	U3	70	785,944	U4	4	558,571	P6	0	0.00	B3	0	0.00	
A4	0	0.00	U5	0	0.00	U9	0	0.00	B4	0	0.00	B5	0	0.00	
A5	0	0.00	U9	0	0.00	UA	0	0.00	B5	0	0.00	B6	0	0.00	
A6	0	0.00	UA	0	0.00	UB	0	0.00	BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
A9	0	0.00	UB	0	0.00	UF	2	3,681	B1	0	0.00	B2	0	0.00	
AA	0	0.00	UF	2	3,681	UZ	0	0	B3	0	0.00	B4	0	0.00	
AB	0	0.00	UZ	0	0.00	TOTAL	157,365	2,756,506,214	B5	0	0.00	B6	0	0.00	
AF	0	0.00	TOTAL	157,365	2,756,506,214										
AI	0	0.00													
AZ	0	0.00													
PREFERENTIAL			CONSERVATION USE			BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
Code	Count	Acres	Code	Count	Acres	Code	Count	40% Value	Code	Count	Acres	Code	Count	Acres	40% Value
P3	0	0.00	V3	1	2.70	V4	5	78.60	B1	0	0.00	B2	0	0.00	
P4	0	0.00	V4	5	78.60	V5	3	228.00	B3	0	0.00	B4	0	0.00	
P5	0	0.00	V5	3	228.00	V6	0	0	B5	0	0.00	B6	0	0.00	
P6	0	0.00	V6	0	0										
INDUSTRIAL			PUBLIC UTILITY			BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
Code	Count	Acres	Code	Count	Acres	Code	Count	40% Value	Code	Count	Acres	Code	Count	Acres	40% Value
I1	1,702	518,433.120	U1	1	13,071	U2	353	395,975,584	B1	0	0.00	B2	0	0.00	
I3	1,977	208,874,966	U3	70	785,944	U4	4	558,571	B3	0	0.00	B4	0	0.00	
I4	321	108,494,475	U5	0	0.00	U9	0	0.00	B5	0	0.00	B6	0	0.00	
I5	52	4,865.70	U9	0	0.00	UA	0	0.00	BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
I9	1	1.10	UA	0	0.00	UB	0	0.00	BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
IA	0	0.00	UB	0	0.00	UF	2	3,681	BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
IB	0	0.00	UF	2	3,681	UZ	0	0	BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
IF	139	108,427,527	UZ	0	0.00										
II	145	23,261,996													
IP	116	94,996,205													
IZ	0	0.00													
INDUSTRIAL			PUBLIC UTILITY			BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
Code	Count	Acres	Code	Count	Acres	Code	Count	40% Value	Code	Count	Acres	Code	Count	Acres	40% Value
I1	1,702	518,433.120	U1	1	13,071	U2	353	395,975,584	B1	0	0.00	B2	0	0.00	
I3	1,977	208,874,966	U3	70	785,944	U4	4	558,571	B3	0	0.00	B4	0	0.00	
I4	321	108,494,475	U5	0	0.00	U9	0	0.00	B5	0	0.00	B6	0	0.00	
I5	52	4,865.70	U9	0	0.00	UA	0	0.00	BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
I9	1	1.10	UA	0	0.00	UB	0	0.00	BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
IA	0	0.00	UB	0	0.00	UF	2	3,681	BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
IB	0	0.00	UF	2	3,681	UZ	0	0	BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
IF	139	108,427,527	UZ	0	0.00										
II	145	23,261,996													
IP	116	94,996,205													
IZ	0	0.00													
INDUSTRIAL			PUBLIC UTILITY			BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
Code	Count	Acres	Code	Count	Acres	Code	Count	40% Value	Code	Count	Acres	Code	Count	Acres	40% Value
I1	1,702	518,433.120	U1	1	13,071	U2	353	395,975,584	B1	0	0.00	B2	0	0.00	
I3	1,977	208,874,966	U3	70	785,944	U4	4	558,571	B3	0	0.00	B4	0	0.00	
I4	321	108,494,475	U5	0	0.00	U9	0	0.00	B5	0	0.00	B6	0	0.00	
I5	52	4,865.70	U9	0	0.00	UA	0	0.00	BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
I9	1	1.10	UA	0	0.00	UB	0	0.00	BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
IA	0	0.00	UB	0	0.00	UF	2	3,681	BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
IB	0	0.00	UF	2	3,681	UZ	0	0	BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
IF	139	108,427,527	UZ	0	0.00										
II	145	23,261,996													
IP	116	94,996,205													
IZ	0	0.00													
INDUSTRIAL			PUBLIC UTILITY			BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
Code	Count	Acres	Code	Count	Acres	Code	Count	40% Value	Code	Count	Acres	Code	Count	Acres	40% Value
I1	1,702	518,433.120	U1	1	13,071	U2	353	395,975,584	B1	0	0.00	B2	0	0.00	
I3	1,977	208,874,966	U3	70	785,944	U4	4	558,571	B3	0	0.00	B4	0	0.00	
I4	321	108,494,475	U5	0	0.00	U9	0	0.00	B5	0	0.00	B6	0	0.00	
I5	52	4,865.70	U9	0	0.00	UA	0	0.00	BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
I9	1	1.10	UA	0	0.00	UB	0	0.00	BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
IA	0	0.00	UB	0	0.00	UF	2	3,681	BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
IB	0	0.00	UF	2	3,681	UZ	0	0	BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
IF	139	108,427,527	UZ	0	0.00										
II	145	23,261,996													
IP	116	94,996,205													
IZ	0	0.00													
INDUSTRIAL			PUBLIC UTILITY			BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
Code	Count	Acres	Code	Count	Acres	Code	Count	40% Value	Code	Count	Acres	Code	Count	Acres	40% Value
I1	1,702	518,433.120	U1	1	13,071	U2	353	395,975,584	B1	0	0.00	B2	0	0.00	
I3	1,977	208,874,966	U3	70	785,944	U4	4	558,571	B3	0	0.00	B4	0	0.00	
I4	321	108,494,475	U5	0	0.00	U9	0	0.00	B5	0	0.00	B6	0	0.00	
I5	52	4,865.70	U9	0	0.00	UA	0	0.00	BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
I9	1	1.10	UA	0	0.00	UB	0	0.00	BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
IA	0	0.00	UB	0	0.00	UF	2	3,681	BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
IB	0	0.00	UF	2	3,681	UZ	0	0	BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
IF	139	108,427,527	UZ	0	0.00										
II	145	23,261,996													
IP	116	94,996,205													
IZ	0	0.00													
INDUSTRIAL			PUBLIC UTILITY			BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
Code	Count	Acres	Code												

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb COUNTY NO: 44 Sheet # 5 - HOSPITAL - ALL TAX DISTRICTS Total Parcel Count: 235,587

RESIDENTIAL		FOREST LAND CONSERVATION USE		EXEMPT PROPERTY		SUMMARY	
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
R1	205,045		10,775,190,183	E0	61	45,847,700	15,081,319,941
R3	215,860	74,676.99	4,266,799,517	E1	2,883	410,430,513	4,718,281
R4	714	6,571.05	29,469,793	E2	1,004	198,788,859	15,086,038,222
R5	103	4,118.20	9,639,648	E3	327	52,501,528	0
R6	0		0	E4	149	6,103,800	0
R9	2,205	3,727.59	220,800	E5	68	67,341,547	3,190,360
RA	63		4,346,555	E6	486	344,129,992	77,146
RB	141		370,002	E7	2	895,029	0
RF	2		1,704	E8	0	0	77,146
RI	1		20	E9	20	3,906,910	371,530
RZ	0		0	TOTAL	5,000	1,129,945,878	0
RESIDENTIAL TRANSITIONAL		ENVIRONMENTALLY SENSITIVE		HOMESTEAD & PROPERTY EXEMPTIONS			
Code	Count	Acres	40% Value	Code	Count	M&O AMOUNT	BOND AMOUNT
T1	0		0	S1	0	0	0
T3	0		0	S2	0	0	0
T4	0		0	S3	0	0	0
HISTORIC		COMMERCIAL		INDUSTRIAL			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
H1	14		2,515,576	CA	179		71,578,136
H3	14	4.40	674,784	CB	2		18,480
AGRICULTURAL		PUBLIC UTILITY		INDUSTRIAL			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
A1	4		77,146	I1	1,702		518,433,120
A2	0		0	I3	1,977	3,631.27	208,874,966
A3	0		0	I4	321	3,467.20	108,494,475
A6	0		0	I5	62	4,865.70	43,512,104
A9	0		0	I9	1	1.10	0
AA	0		0	IA	0		0
AB	0		0	IB	0		0
AF	0		0	IF	139		108,427,527
AI	0		0	II	145		23,261,996
AZ	0		0	IP	116		94,996,205
PREFERENTIAL		CONSERVATION USE		PUBLIC UTILITY			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
P3	0		0	U1	1		13,071
P4	0		0	U2	353		395,975,584
P5	0		0	U3	70		785,944
P6	0		0	U4	4		558,571
				U5	0		0
				U6	0		0
				UA	0		0
				UB	0		0
				UF	2		3,681
				UZ	0		0
BROWNFIELD PROPERTY							
Code	Count	Acres	40% Value				
B1	0		0				
B3	0		0				
B4	0		0				
B5	0		0				
B6	0		0				

RESIDENTIAL		FOREST LAND CONSERVATION USE		EXEMPT PROPERTY		SUMMARY	
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
R1	205,045		10,775,190,183	E0	61	45,847,700	15,081,319,941
R3	215,860	74,676.99	4,266,799,517	E1	2,883	410,430,513	4,718,281
R4	714	6,571.05	29,469,793	E2	1,004	198,788,859	15,086,038,222
R5	103	4,118.20	9,639,648	E3	327	52,501,528	0
R6	0		0	E4	149	6,103,800	0
R9	2,205	3,727.59	220,800	E5	68	67,341,547	3,190,360
RA	63		4,346,555	E6	486	344,129,992	77,146
RB	141		370,002	E7	2	895,029	0
RF	2		1,704	E8	0	0	77,146
RI	1		20	E9	20	3,906,910	371,530
RZ	0		0	TOTAL	5,000	1,129,945,878	0
RESIDENTIAL TRANSITIONAL		ENVIRONMENTALLY SENSITIVE		HOMESTEAD & PROPERTY EXEMPTIONS			
Code	Count	Acres	40% Value	Code	Count	M&O AMOUNT	BOND AMOUNT
T1	0		0	S1	0	0	0
T3	0		0	S2	0	0	0
T4	0		0	S3	0	0	0
HISTORIC		COMMERCIAL		INDUSTRIAL			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
H1	14		2,515,576	CA	179		71,578,136
H3	14	4.40	674,784	CB	2		18,480
AGRICULTURAL		PUBLIC UTILITY		INDUSTRIAL			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
A1	4		77,146	I1	1,702		518,433,120
A2	0		0	I3	1,977	3,631.27	208,874,966
A3	0		0	I4	321	3,467.20	108,494,475
A6	0		0	I5	62	4,865.70	43,512,104
A9	0		0	I9	1	1.10	0
AA	0		0	IA	0		0
AB	0		0	IB	0		0
AF	0		0	IF	139		108,427,527
AI	0		0	II	145		23,261,996
AZ	0		0	IP	116		94,996,205
PREFERENTIAL		CONSERVATION USE		PUBLIC UTILITY			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
P3	0		0	U1	1		13,071
P4	0		0	U2	353		395,975,584
P5	0		0	U3	70		785,944
P6	0		0	U4	4		558,571
				U5	0		0
				U6	0		0
				UA	0		0
				UB	0		0
				UF	2		3,681
				UZ	0		0
BROWNFIELD PROPERTY							
Code	Count	Acres	40% Value				
B1	0		0				
B3	0		0				
B4	0		0				
B5	0		0				
B6	0		0				

RESIDENTIAL		FOREST LAND CONSERVATION USE		EXEMPT PROPERTY		SUMMARY	
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
R1	205,045		10,775,190,183	E0	61	45,847,700	15,081,319,941
R3	215,860	74,676.99	4,266,799,517	E1	2,883	410,430,513	4,718,281
R4	714	6,571.05	29,469,793	E2	1,004	198,788,859	15,086,038,222
R5	103	4,118.20	9,639,648	E3	327	52,501,528	0
R6	0		0	E4	149	6,103,800	0
R9	2,205	3,727.59	220,800	E5	68	67,341,547	3,190,360
RA	63		4,346,555	E6	486	344,129,992	77,146
RB	141		370,002	E7	2	895,029	0
RF	2		1,704	E8	0	0	77,146
RI	1		20	E9	20	3,906,910	371,530
RZ	0		0	TOTAL	5,000	1,129,945,878	0
RESIDENTIAL TRANSITIONAL		ENVIRONMENTALLY SENSITIVE		HOMESTEAD & PROPERTY EXEMPTIONS			
Code	Count	Acres	40% Value	Code	Count	M&O AMOUNT	BOND AMOUNT
T1	0		0	S1	0	0	0
T3	0		0	S2	0	0	0
T4	0		0	S3	0	0	0
HISTORIC		COMMERCIAL		INDUSTRIAL			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
H1	14		2,515,576	CA	179		71,578,136
H3	14	4.40	674,784	CB	2		18,480
AGRICULTURAL		PUBLIC UTILITY		INDUSTRIAL			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
A1	4		77,146	I1	1,702		518,433,120
A2	0		0	I3	1,977	3,631.27	208,874,966
A3	0		0	I4	321	3,467.20	108,494,475
A6	0		0	I5	62	4,865.70	43,512,104
A9	0		0	I9	1	1.10	0
AA	0		0	IA	0		0
AB	0		0	IB	0		0
AF	0		0	IF	139		108,427,527
AI	0		0	II	145		23,261,996
AZ	0		0	IP	116		94,996,205
PREFERENTIAL		CONSERVATION USE		PUBLIC UTILITY			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
P3	0		0	U1	1		13,071
P4	0		0	U2	353		395,975,584
P5	0		0	U3	70		785,944
P6	0		0	U4	4		558,571
				U5	0		0
				U6	0		0
				UA	0		0
				UB	0		0
				UF	2		3,681
				UZ	0		0
BROWNFIELD PROPERTY							
Code	Count	Acres	40% Value				
B1	0		0				
B3	0		0				
B4	0		0				
B5	0		0				
B6	0		0				

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.

Claudia G. Lawson
Tax Commissioner

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: Dekalb		COUNTY NO: 44		Sheet # 3 - DEKALB SCHOOLS-ALL EXCEPT 61,61A,92,92A		Total Parcel Count: 214,055	
RESIDENTIAL		FOREST LAND CONSERVATION USE		EXEMPT PROPERTY		SUMMARY	
Code	Count	Acres	40% Value	Code	Count	40% Value	PROPERTY CLASS
R1	186,780		9,023,198,327	E0	54	33,751,220	Residential Real
R3	196,482	70,545.60	3,668,043,419	E1	2,389	361,550,361	Residential Personal
R4	694	6,568.85	27,920,901	E2	845	181,907,645	Residential Total
R5	102	4,118.00	9,619,968	E3	255	45,485,636	Residential Trans.
R6	0		0	E4	143	5,652,320	Historic
R9	1,931	3,567.69	0	E5	59	64,162,435	Agricultural Real
RA	63		4,346,555	E6	390	311,792,774	Agricultural Personal
RB	128		341,086	E7	2	895,029	Agricultural Total
RF	1		1,660	E8	0	0	Preferential
RI	0		0	E9	17	3,888,589	Conservation Use
RZ	0		0	TOTAL	4,154	1,009,096,019	Environmentally Sen
RESIDENTIAL TRANSITIONAL		ENVIRONMENTALLY SENSITIVE		HOMESTEAD & PROPERTY EXEMPTIONS			
Code	Count	Acres	40% Value	Code	Count	M&O AMOUNT	BOND AMOUNT
W3	0		0.00	S1	0	0	0
W4	0		0.00	S2	0	0	0
W5	0		0.00	S3	0	0	0
HISTORIC		COMMERCIAL		Code	Count	Acres	40% Value
H1	6		1,270,080	CA	179		71,578,136
H3	6	1.70	254,950	CB	2		18,480
AGRICULTURAL		PUBLIC UTILITY		Code	Count	Acres	40% Value
A4	4		77,146	IA	0		0
A5	0		0	IB	0		0
A6	0		0	IF	136		103,068,835
A7	0		0	II	142		22,748,939
A8	0		0	IP	114		94,136,636
A9	0		0	IZ	0		0
AA	0		0	Code	Count	Acres	40% Value
AB	0		0	U1	1		13,071
AF	0		0	U2	314		348,569,553
AI	0		0	U3	62		776,180
AJ	0		0	U4	4		558,571
AK	0		0	U5	0		0
AL	0		0	U9	0		0
AM	0		0	UA	0		0
AN	0		0	UB	0		0
AO	0		0	UF	0		0
AP	0		0	UZ	0		0
AR	0		0				
AS	0		0				
AT	0		0				
AV	0		0				
AW	0		0				
AX	0		0				
AY	0		0				
AZ	0		0				
PREFERENTIAL		INDUSTRIAL		DO NOT USE LT THRU L9 CODES ON STATE SHEET			
Code	Count	Acres	40% Value	L1	106,455	1,327,943,068	
P3	0		0.00	L2	31	1,791,480	
P4	0		0.00	L3	4,311	232,235,524	
P5	0		0.00	L4	13,767	890,380,942	
P6	0		0.00	L5	169	3,472,577	
CONSERVATION USE		BROWNFIELD PROPERTY		L6	476	7,779,040	
Code	Count	Acres	40% Value	L7	23	486,480	
V3	1	2.70	7,360	L8	8	188,280	
V4	5	78.60	196,850	L9	2,952	254,274,179	
V5	3	228.00	167,320	L10	0	0	
V6	0		0	L11	0	0	
BROWNFIELD PROPERTY				L12	0	0	
Code	Count	Acres	40% Value	L13	0	0	
B1	0		0	L14	0	0	
B3	0		0.00	L15	0	0	
B4	0		0.00	L16	0	0	
B5	0		0.00	TOTAL	134,358	3,144,309,260	
B6	0		0				

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.

[Signature]
Tax Commissioner R.T.R.

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb COUNTY NO: 44 Sheet # 4 - FIRE - ALL EXCEPT 61, 61A, 92, and 92A Total Parcel Count: 214,055

RESIDENTIAL			40% Value			FOREST LAND CONSERVATION USE			EXEMPT PROPERTY			PROPERTY CLASS			SUMMARY		
Code	Count	Acres	Count	Acres	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count
R1	186,780		0	0.00	0	E0	54	33,751,220	Residential Real	199,189	84,790.14	12,728,782,615					
R3	196,462	70,545.60	0	0.00	0	E1	2,389	361,550,361	Residential Personal	192		4,689,301					
R4	694	6,558.85	0	0.00	0	E2	845	181,907,645	Residential Total	199,381	84,790.14	12,733,471,916					
R5	102	4,118.00	0	0.00	0	E3	255	45,485,636	Historic	0	0.00						
R6	0		0	0.00	0	E4	143	5,652,320	Historic Trans.	0	0.00						
R9	1,931	3,567.69	0	0.00	0	E5	59	64,162,435	Agricultural Real	0	0.00	1,524,640					
RA	63		0	0.00	0	E6	390	311,792,774	Agricultural Personal	0	0.00	77,146					
RB	128		0	0.00	0	E7	2	895,029	Agricultural Total	0	0.00						
RF	1		0	0.00	0	E8	0		Preferential	0	0.00						
RI	0		0	0.00	0	E9	17	3,898,599	Conservation Use	9	309.30	371,530					
RZ	0		0	0.00	0	TOTAL	4,154	1,009,096,019	Environmentally Sen	0	0.00						
RESIDENTIAL TRANSITIONAL			40% Value			ENVIRONMENTALLY SENSITIVE			HOMESTEAD & PROPERTY EXEMPTIONS								
T1	0		0	0.00	0	W3	0		Count	M&O AMOUNT	BOND AMOUNT						
T3	0		0	0.00	0	W4	0		Count								
T4	0		0	0.00	0	W5	0		Count								
HISTORIC			40% Value			COMMERCIAL											
H1	6		0	0.00	0	C1	6,810	3,196,466,448	Count								
H3	6	1.70	0	0.00	0	C3	7,523	992,142,778	Count								
AGRICULTURAL			40% Value														
A1	4		0	0.00	0	C4	715	1,029,455,505	Count								
A3	0		0	0.00	0	C5	90	178,530,853	Count								
A4	0		0	0.00	0	C9	85	216.20	Count								
A5	0		0	0.00	0	CA	179	71,578,136	Count								
A6	0		0	0.00	0	CB	2	18,480	Count								
A7	0		0	0.00	0	CF	14,205	880,739,995	Count								
A8	0		0	0.00	0	CI	9,002	429,603,671	Count								
A9	0		0	0.00	0	CP	343	171,398,104	Count								
AA	0		0	0.00	0	CZ	0		Count								
AB	0		0	0.00	0	INDUSTRIAL											
AF	0		0	0.00	0	I1	1,641	510,227,497	Count								
AI	0		0	0.00	0	I3	1,901	201,097,243	Count								
AZ	0		0	0.00	0	I4	320	107,838,235	Count								
PREFERENTIAL			40% Value														
P3	0		0	0.00	0	I5	62	43,512,104	Count								
P4	0		0	0.00	0	I9	1	1.10	Count								
P5	0		0	0.00	0	IA	0		Count								
P6	0		0	0.00	0	IB	0		Count								
CONSERVATION USE			40% Value			PUBLIC UTILITY			DO NOT USE L1 THRU L9 CODES ON STATE SHEET								
V3	1	2.70	0	0.00	0	L1	106,455	1,062,277,160	Count								
V4	5	78.60	0	0.00	0	L2	32	1,826,560	Count								
V5	3	228.00	0	0.00	0	L3	4,311	42,966,720	Count								
V6	0		0	0.00	0	L4	13,767	191,225,880	Count								
			0	0.00	0	L5	0		Count								
			0	0.00	0	L6	476	6,600,400	Count								
			0	0.00	0	L7	23	227,240	Count								
			0	0.00	0	L8	8	112,000	Count								
			0	0.00	0	L9	2,952	29,498,836	Count								
			0	0.00	0	L10	0		Count								
			0	0.00	0	L11	6	3,254,755	Count								
			0	0.00	0	L12	0		Count								
			0	0.00	0	L13	0		Count								
			0	0.00	0	L14	0		Count								
			0	0.00	0	L15	0		Count								
			0	0.00	0	L16	110,064	706,941,381	Count								
			0	0.00	0	TOTAL	244,260	2,470,228,634	Count								
BROWNFIELD PROPERTY			40% Value														
B1	0		0	0.00	0												
B3	0		0	0.00	0												
B4	0		0	0.00	0												
B5	0		0	0.00	0												
B6	0		0	0.00	0												

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.

Claudia G. Lawson
Tax Commissioner R.T.R.

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 6 - INCORPORATED DEKALB		Total Parcel Count:		65,549					
RESIDENTIAL		Code	Count	Acres	40% Value								
R1	55,835				4,655,954,795								
R3	58,342				2,241,267,502								
R4	44				5,817,234								
R5	4				539,730								
R6	0				0								
R9	728				220,800								
RA	48				2,629,691								
RB	35				88,806								
RF	1				44								
RI	1				20								
RZ	0				0								
RESIDENTIAL TRANSITIONAL		Code	Count	Acres	40% Value								
T1	0				0								
T3	0				0								
T4	0				0								
HISTORIC		Code	Count	Acres	40% Value								
H1	13				2,155,816								
H3	13				569,304								
AGRICULTURAL		Code	Count	Acres	40% Value								
A1	0				0								
A2	0				0								
A3	0				0								
A4	0				0								
A5	0				0								
A6	0				0								
A9	0				0								
AA	0				0								
AB	0				0								
AF	0				0								
AI	0				0								
AZ	0				0								
PREFERENTIAL		Code	Count	Acres	40% Value								
P3	0				0								
P4	0				0								
P5	0				0								
P6	0				0								
CONSERVATION USE		Code	Count	Acres	40% Value								
V3	0				0								
V4	0				0								
V5	0				0								
V6	0				0								
BROWNFIELD PROPERTY		Code	Count	Acres	40% Value								
B1	0				0								
B3	0				0								
B4	0				0								
B5	0				0								
B6	0				0								
FOREST LAND CONSERVATION USE		Code	Count	Acres	40% Value								
J3	0				0								
J4	0				0								
J5	0				0								
J9	0				0								
FLPA FAIR MARKET ASMT													
F3	0				0								
F4	0				0								
F5	0				0								
F9	0				0								
Total	0				0								
ENVIRONMENTALLY SENSITIVE		Code	Count	Acres	40% Value								
W3	0				0								
W4	0				0								
W5	0				0								
COMMERCIAL		Code	Count	Acres	40% Value								
C1	3,074				1,758,228,176								
C3	3,440				568,612,933								
C4	222				557,506,891								
C5	16				70,989,870								
C9	47				65,800								
CA	154				54,652,501								
CB	0				0								
CF	6,557				449,859,252								
CI	3,924				187,178,645								
CP	118				30,695,392								
CZ	0				0								
INDUSTRIAL		Code	Count	Acres	40% Value								
I1	582				169,502,178								
I3	639				102,196,975								
I4	45				36,070,423								
I5	2				7,733,892								
I9	0				0								
IA	0				0								
IB	0				0								
IF	28				14,988,202								
II	26				1,965,348								
IP	24				10,596,845								
IZ	0				0								
PUBLIC UTILITY		Code	Count	Acres	40% Value								
U1	0				0								
U2	198				118,240,114								
U3	36				265,897								
U4	2				5,935								
U5	0				0								
U9	0				0								
UA	0				0								
UB	0				0								
UF	0				0								
UZ	0				0								
EXEMPT PROPERTY		Code	Count	40% Value									
E0	14			14,766,784									
E1	1,298			250,241,060									
E2	337			49,930,944									
E3	144			21,155,868									
E4	28			1,655,320									
E5	21			10,550,580									
E6	153			82,353,805									
E7	0			0									
E8	0			0									
E9	10			1,676,410									
TOTAL	2,007			432,330,752									
HOMESTEAD & PROPERTY EXEMPTIONS		Code	Count	M&O AMOUNT	BOND AMOUNT								
S1	0			0	0								
SC	0			0	0								
S3	0			0	0								
S4	0			0	0								
S5	80			4,705,220	0								
SD	0			0	0								
SS	0			0	0								
SE	0			0	0								
SG	0			0	0								
S6	0			0	0								
S8	0			0	0								
S9	0			0	0								
SF	142			41,292,237	0								
SA	0			0	0								
SB	0			0	0								
SP	2,158			2,620,280	0								
SH	9			1,055,360	0								
SI	0			0	0								
SV	0			0	0								
SJ	0			0	0								
SZ	21			94,318,694	0								
SN	0			0	0								
DO NOT USE L1 THRU L9 CODES ON STATE SHEET		Code	Count	L1	L2	L3	L4	L5	L6	L7	L8	L9	TOTAL
L1	36,140			361,244,010	0	0	0	0	0	0	0	0	361,244,010
L2	16			7,794,040	0	0	0	0	0	0	0	0	7,794,040
L3	581			5,796,120	0	0	0	0	0	0	0	0	5,796,120
L4	2,723			37,983,412	0	0	0	0	0	0	0	0	37,983,412
L5	1,552			21,712,960	0	0	0	0	0	0	0	0	21,712,960
L6	2			20,000	0	0	0	0	0	0	0	0	20,000
L7	1			14,000	0	0	0	0	0	0	0	0	14,000
L8	847			8,470,000	0	0	0	0	0	0	0	0	8,470,000
L9	0			0	0	0	0	0	0	0	0	0	0
L10	0			0	0	0	0	0	0	0	0	0	0
L11	0			0	0	0	0	0	0	0	0	0	0
L12	0			0	0	0	0	0	0	0	0	0	0
L13	0			0	0	0	0	0	0	0	0	0	0
L14	0			0	0	0	0	0	0	0	0	0	0
L15	0			0	0	0	0	0	0	0	0	0	0
L16	38,432			604,928,191	0	0	0	0	0	0	0	0	604,928,191
TOTAL	82,702			1,191,954,524	0	0	0	0	0	0	0	0	1,191,954,524
SUMMARY		PROPERTY CLASS	COUNT	ACRES	ASSESSED VALUE								
Residential Real	59,118			17,003.43	6,903,800,061								
Residential Personal	85				2,718,561								
Residential Total	59,203			17,003.43	6,906,518,622								
Residential Trans.	0			0.00	0								
Historic	13			3.60	2,725,120								
Agricultural Real	0			0.00	0								
Agricultural Personal	0			0.00	0								
Preferential	0			0.00	0								
Conservation Use	0			0.00	0								
Environmentally Sen	0			0.00	0								
Commercial Real	3,725			5,739.32	2,955,337,970								
Commercial Persona	10,753				722,385,790								
Commercial Total	14,478			5,739.32	3,677,723,760								
Industrial Real	686			1,527.30	315,503,468								
Industrial Personal	78				27,550,395								
Industrial Total	764			1,527.30	343,053,863								
Forest Lnd Con Use	0			0.00	0								
Brownfield Property	0			0.00	0								
Real Total	83,542			24,273.65	10,177,366,619								
Personal Total	10,916				752,654,746								
Digest Total	74,458			24,273.65	10,930,021,365								
Public Utility	237			0.00	118,511,946								
Motor Vehicle	75,184				250,798,940								
Mobile Home	59				97,990								
Timber - 100%	0			0.00	0								
Heavy Duty Equip.	0				0								
Gross Digest Total	149,918			24,273.65	11,299,429,941								
Exemptions-Bonds	0				0								
Net Brownfield Digest	0				11,299,429,941								
Gross Digest Total	149,918			24,273.65	11,299,429,941								
Exemptions-M & O	0				1,191,954,524								
Net M & O Digest	0				10,107,475,417								

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.

 Claudia G. Lawson
 Tax Commissioner

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		Sheet # 7 - UNINCORPORATED DEKALB		Total Parcel Count: 170,038							
RESIDENTIAL		FOREST LAND CONSERVATION USE		EXEMPT PROPERTY		PROPERTY CLASS		SUMMARY			
Code	Count	Acres	40% Value	Code	Count	40% Value	Code	Count	ACRES	ASSESSED VALUE	
R1	149,210	58,730.10	6,119,235,388	J3	0	0.00	Residential Real	159,764	72,090.40	8,177,519,890	
R3	157,518	58,730.10	2,025,532,015	J4	0	0.00	Residential Personal	122		1,999,720	
R4	670	6,417.70	23,652,559	J5	667	148,857,915	Residential Total	159,886	72,090.40	8,179,519,600	
R5	99	3,992.50	9,099,918	J9	183	31,345,659	Residential Trans.	0	0.00	0	
R6	0	0	0	J9	183	31,345,659	Historic	1	0.80	465,240	
R9	1,477	2,950.10	0	E4	121	4,448,480	Agricultural Real	4	0.00	77,146	
RA	15	1,716.864	1,716,864	E5	47	56,790,987	Agricultural Personal	0	0.00	0	
RB	106	281.196	281,196	E6	331	261,776,187	Agricultural Total	0	0.00	77,146	
RF	1	1,660	1,660	E7	2	895,029	Pref rental	0	0.00	0	
RI	0	0	0	E8	0	0	Conservation Use	9	309.30	371,530	
RZ	0	0	0	E9	10	2,230,500	Environmentally Sen	0	0.00	0	
RESIDENTIAL TRANSITIONAL		ENVIRONMENTALLY SENSITIVE		TOTAL		697,615,126	Commercial Real	5,596	17,713.62	2,707,781,673	
Code	Count	Acres	40% Value	Code	Count	40% Value	Commercial Personal	14,905		872,633,085	
T1	0	0	0	W3	0	0.00	Commercial Total	20,401	17,713.62	3,580,414,758	
T3	0	0	0	W4	0	0.00	Industrial Real	1,675	10,437.97	563,811,197	
T4	0	0	0	W5	0	0.00	Industrial Personal	322	10,437.97	199,135,333	
HISTORIC		COMMERCIAL		TOTAL		105,480	Forest Lnd Com Use	0	0.00	0	
Code	Count	Acres	40% Value	Code	Count	40% Value	Brownfield Property	0	0.00	0	
H1	1	0.80	359,760	S1	0	0	Real Total	167,045	100,552.09	11,450,026,666	
H3	1	0.80	105,480	S5	778	31,197,679	Personal Total	15,249		1,073,768,138	
AGRICULTURAL		INDUSTRIAL		TOTAL		171,446	Digest Total	182,294	100,552.09	12,523,794,804	
Code	Count	Acres	40% Value	Code	Count	40% Value	Public Utility	193	0.00	278,824,905	
A1	4	77.146	77,146	S6	1	35,440	Motor Vehicle	231,832		600,530,490	
A2	0	0.00	0	S7	0	0	Mobile Home	252		260,743	
A3	0	0.00	0	S8	0	0	Timber - 100%	0	0.00	0	
A4	0	0.00	0	S9	0	0	Heavy Duty Equip.	1		2,208	
A5	0	0.00	0	S9	319	225,189,921	Gross Digest Total	414,572	100,552.09	13,403,413,150	
A6	0	0.00	0	SA	0	0	Exemptions-Bonds			807,688,362	
A7	0	0.00	0	SB	0	0	Net Bond Digest			12,595,724,788	
A8	0	0.00	0	SC	0	0	Gross Digest Total	414,572	100,552.09	13,403,413,150	
AA	0	0.00	0	SD	0	0	Exemptions-M & O			1,691,729,301	
AB	0	0.00	0	SE	0	0	Net M & O Digest			11,711,683,849	
AF	0	0.00	0	SG	1	35,440	TYPE	MILLAGE	ASSESSED VALUE	TAX	
AI	0	0.00	0	S6	1	16,925,635	M & O	0.020170	11,711,683,849	236,224,663	
AZ	0	0.00	0	S7	0	0	BOND	0.000640	12,595,724,788	8,061,264	
PREFERENTIAL		PUBLIC UTILITY		TOTAL		167,320	L1	82,450	822,379,508		
Code	Count	Acres	40% Value	Code	Count	40% Value	L2	34	4,953,039		
P3	0	0.00	0	L1	319	225,189,921	L3	3,730	37,170,600		
P4	0	0.00	0	SA	0	0	L4	11,044	153,242,468		
P5	0	0.00	0	SB	0	0	L5	0	0		
P6	0	0.00	0	SC	0	0	L6	380	5,262,283		
CONSERVATION USE		BROWNFIELD PROPERTY		TOTAL		167,320	L7	21	207,240		
Code	Count	Acres	40% Value	Code	Count	40% Value	L8	7	98,000		
V3	1	2.70	7,360	L9	2,105	21,028,836	L9	0	0		
V4	5	78.60	196,850	L10	0	0	L10	0	0		
V5	3	228.00	167,320	L11	0	0	L11	0	0		
V6	0	0	0	L12	0	0	L12	0	0		
BROWNFIELD PROPERTY		TOTAL		TOTAL		3,681	L13	0	0		
Code	Count	Acres	40% Value	Code	Count	40% Value	L14	0	0		
B1	0	0.00	0	L15	0	0	L14	0	0		
B3	0	0.00	0	L16	83,892	362,648,637	L15	0	0		
B4	0	0.00	0	U1	1	13,071	L16	0	0		
B5	0	0.00	0	U2	154	277,735,470	L17	0	0		
B6	0	0.00	0	U3	34	520,047	L18	0	0		
TOTAL		TOTAL		TOTAL		807,688,362	U4	2	552,636		
Code	Count	Acres	40% Value	Code	Count	40% Value	U5	0	0		
B1	0	0.00	0	U6	0	0	U6	0	0		
B3	0	0.00	0	U7	0	0	U7	0	0		
B4	0	0.00	0	U8	0	0	U8	0	0		
B5	0	0.00	0	U9	0	0	U9	0	0		
B6	0	0.00	0	UA	0	0	UA	0	0		
TOTAL		TOTAL		TOTAL		807,688,362	UB	0	0		
Code	Count	Acres	40% Value	Code	Count	40% Value	UF	2	3,681		
B1	0	0.00	0	UZ	0	0	UF	0	0		
B3	0	0.00	0	DO NOT USE L1 THRU L9 CODES ON STATE SHEET			UZ	0	0		
B4	0	0.00	0	L1	82,450	822,379,508	L1		82,450	822,379,508	
B5	0	0.00	0	L2	34	4,953,039	L2		34	4,953,039	
B6	0	0.00	0	L3	3,730	37,170,600	L3		3,730	37,170,600	
TOTAL		TOTAL		TOTAL		807,688,362	L4		11,044	153,242,468	
Code	Count	Acres	40% Value	Code	Count	40% Value	L5		0	0	
B1	0	0.00	0	L4	11,044	153,242,468	L6		380	5,262,283	
B3	0	0.00	0	L5	0	0	L7		21	207,240	
B4	0	0.00	0	L6	380	5,262,283	L8		7	98,000	
B5	0	0.00	0	L7	21	207,240	L9		2,105	21,028,836	
B6	0	0.00	0	L8	7	98,000	L10		0	0	
TOTAL		TOTAL		TOTAL		807,688,362	L11		0	0	
Code	Count	Acres	40% Value	Code	Count	40% Value	L12		0	0	
B1	0	0.00	0	L9	2,105	21,028,836	L13		0	0	
B3	0	0.00	0	L10	0	0	L14		0	0	
B4	0	0.00	0	L11	0	0	L15		0	0	
B5	0	0.00	0	L12	0	0	L16		83,892	362,648,637	
B6	0	0.00	0	L13	0	0	L17		187,977	1,691,729,301	
TOTAL		TOTAL		TOTAL		807,688,362	L18		0	0	
Code	Count	Acres	40% Value	Code	Count	40% Value	L19		0	0	
B1	0	0.00	0	L14	0	0	L20		0	0	
B3	0	0.00	0	L15	0	0	L21		0	0	
B4	0	0.00	0	L16	83,892	362,648,637	L22		0	0	
B5	0	0.00	0	L17	187,977	1,691,729,301	L23		0	0	
B6	0	0.00	0	L18	0	0	L24		0	0	


Whose my hand and official signature, this 23rd day of July 2015.

 Tax Commissioner

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 8 - UNINCORPORATED BOND		Total Parcel Count: 202,642	
RESIDENTIAL		FOREST LAND CONSERVATION USE		EXEMPT PROPERTY		SUMMARY	
Code	Count	Acres	40% Value	Code	Count	ACRES	ASSESSED VALUE
R1	178,357		8,695,806,213	E0	52	33,747,638	12,222,429,111
R3	187,475	68,070.61	3,488,333,501	E1	1,844	321,396,193	2,321,822
R4	692	6,520.95	28,676,279	E2	754	174,664,193	12,224,790,933
R5	101	4,085.70	9,613,118	E3	218	39,903,745	0.00
R6	0		0	E4	134	4,926,840	1,153,320
R9	1,849	3,460.39	1,990,414	E5	58	64,162,183	77,146
RA	28		329,748	E6	374	298,857,871	0
RB	122		1,660	E7	2	895,029	0
RF	1		0	E8	0	0	0
RI	0		0	E9	15	3,888,063	371,530
RZ	0		0	TOTAL	3,451	942,481,743	0
RESIDENTIAL/TRANSITIONAL		ENVIRONMENTALLY SENSITIVE		HOMESTEAD & PROPERTY EXEMPTIONS			
Code	Count	Acres	40% Value	Code	Count	M&O AMOUNT	BOND AMOUNT
T1	0		0	S1	0	0	0
T3	0		0	S2	0	0	0
T4	0		0	S3	0	0	0
HISTORIC		COMMERCIAL		S4	0	0	0
Code	Count	Acres	40% Value	Code	Count	40% Value	
H1	4		960,360	S5	810	33,409,244	33,409,244
H3	4	0.90	192,960	S6	0	0	0
AGRICULTURAL		INDUSTRIAL		S7	0	0	0
Code	Count	Acres	40% Value	Code	Count	40% Value	
A4	4		77,146	S8	0	0	0
A5	0		0	S9	0	0	0
A6	0		0	SF	397	253,846,502	253,846,502
A9	0		0	SA	0	0	0
AA	0		0	SB	0	0	0
AB	0		0	SP	4,156	5,002,077	5,002,077
AF	0		0	SH	4	851,880	851,880
AI	0		0	SI	0	0	0
AZ	0		0	SJ	9	282,120	282,120
PREFERENTIAL		PUBLIC UTILITY		SJ	0	0	0
Code	Count	Acres	40% Value	SJ <td>30</td> <td>117,912,430</td> <td>117,912,430</td>	30	117,912,430	117,912,430
P3	0		0	SN	0	0	0
P4	0		0	DO NOT USE L1 THRU L9 CODES ON STATE SHEET			
P5	0		0	L1	102,113	1,018,991,468	0
P6	0		0	L2	38	5,081,315	1,826,560
CONSERVATION USE		BROWNFIELD PROPERTY		L3	4,165	41,520,600	0
Code	Count	Acres	40% Value	L4 <td>13,138</td> <td>182,553,720</td> <td>182,553,720</td>	13,138	182,553,720	182,553,720
V3	1	2.70	7,360	L5	0	0	0
V4	5	78.60	196,850	L6	454	6,298,280	6,298,280
V5	3	228.00	167,320	L7	22	217,240	0
V6	0		0	L8	77	98,000	98,000
BROWNFIELD PROPERTY				L9	2,805	28,028,836	0
Code	Count	Acres	40% Value	L10	0	0	0
B1	0		0	L11	0	0	0
B3	0		0	L12	0	0	0
B4	0		0	L13	0	0	0
B5	0		0	L14	0	0	0
B6	0		0	L15	0	0	0
				L16	105,484	680,499,285	680,499,285
				TOTAL	233,633	2,374,628,437	1,292,615,538

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.

 Tax Commissioner R.T.R.

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NO: 44 Sheet: # 9 - ATLANTA (61)

COUNTY NAME: DeKalb

Total Parcel Count: 13,176

RESIDENTIAL			FOREST LAND CONSERVATION USE			EXEMPT PROPERTY			PROPERTY CLASS			SUMMARY					
Code	Count	40% Value	Code	Count	40% Value	Code	Count	40% Value	Code	Count	ACRES	ASSESSED VALUE	Code	Count	ASSESSED VALUE		
R1	11,287	905,211,821	J3	0	0.00	E0	5	6,520,800	Residential Real	12,204	2,604.14	1,256,129,505	R2	6	9,792		
R3	12,096	350,712,324	J4	0	0.00	E1	235	13,766,472	Residential Personal	12,210	2,604.14	1,256,139,297	R3	0	0		
R4	4	2,524,54	J5	0	0.00	E2	107	9,331,840	Residential Total	0	0.00	0	R4	0	0		
R5	1	185,680	J9	0	0.00	E3	39	2,814,601	Residential Trans.	0	0.00	0	R5	0	0		
R6	0	19,680	J9	0	0.00	E4	5	221,880	Historic	3	1.50	865,320	R6	0	0		
R9	103	71,30	J9	0	0.00	E5	3	118,280	Agricultural Real	0	0.00	0	R9	0	0		
RA	0	0	F3	0	0.00	E6	35	9,481,416	Agricultural Personal	0	0.00	0	RA	0	0		
RB	4	9,728	F4	0	0.00	E7	0	0	Agricultural Total	0	0.00	0	RB	0	0		
RF	1	44	F5	0	0.00	E8	0	0	Preferential	0	0.00	0	RF	0	0		
RI	1	20	F9	0	0.00	E9	0	0	Conservation Use	0	0.00	0	RI	0	0		
RZ	0	0	Total	0	0.00	TOTAL	429	42,255,289	Environmentally Sen	0	0.00	0	RZ	0	0		
RESIDENTIAL TRANSITIONAL			ENVIRONMENTALLY SENSITIVE			HOMESTEAD & PROPERTY EXEMPTIONS			Commercial Real			Commercial Persona					
T1	0	0	W3	0	0.00	Code	Count	M&O AMOUNT	BOND AMOUNT	Code	Count	492	775	100,805,590			
T3	0	0.00	W4	0	0.00	S1	0	0	0	S1	0	0	23,200,307	T3	0	0	
T4	0	0.00	W5	0	0.00	SC	0	0	0	SC	0	0	7,712,475	T4	0	0	
HISTORIC			COMMERCIAL			S3	0	0	0	S3	0	0	6,731,318	Commercial Total			
H1	3	705,400	C1	375	57,367,737	S4	0	0	0	S4	0	0	14,443,793	Industrial Real			
H3	3	159,920	C3	479	33,849,056	S5	20	1,165,135	0	S5	20	1,165,135	48	7,712,475	Industrial Personal		
AGRICULTURAL			INDUSTRIAL			SD	0	0	0	SD	0	0	56	14,443,793	Industrial Total		
A1	0	0	C4	9	8,759,717	SE	0	0	0	SE	0	0	0	0	Forest Lnd Con Use		
A3	0	0.00	C5	1	829,080	SG	0	0	0	SG	0	0	0	0	Brownfield Property		
A4	0	0.00	C9	3	0.70	S6	0	0	0	S6	0	0	0	0	Real Total		
A5	0	0.00	CA	0	0	S8	0	0	0	S8	0	0	0	0	Personal Total		
A6	0	0.00	CB	0	0	S9	0	0	0	S9	0	0	0	0	Digest Total		
A7	0	0.00	CF	466	10,951,786	SF	3	943,556	0	SF	3	943,556	20	35,226,694	Public Utility		
A8	0	0.00	CP	1	12,165,134	SA	0	0	0	SA	0	0	0	0	Motor Vehicle		
AA	0	0.00	CZ	0	83,987	SB	0	0	0	SB	0	0	0	0	Mobile Home		
AB	0	0.00	INDUSTRIAL			SA	0	0	0	SA	0	0	0	0	Timber - 100%		
AF	0	0.00	Code	Count	Acres	SB	0	0	0	SB	0	0	0	0	Heavy Duty Equip.		
A1	0	0.00	L1	37	4,227,684	SP	192	206,801	0	SP	192	206,801	26,546	1,472,468,821	Gross Digest Total		
A2	0	0.00	I3	47	2,828,551	SH	1	146,240	0	SH	1	146,240	26,546	1,472,468,821	Exemptions-Bonds		
PREFERENTIAL			I4	1	656,240	ST	0	0	0	ST	0	0	0	136,316,823	Net Bond Digest		
P3	0	0.00	I5	0	0.00	SV	0	0	0	SV	0	0	0	1,336,151,998	Gross Digest Total		
P4	0	0.00	I9	0	0.00	SJ	0	0	0	SJ	0	0	0	206,003,181	Exemptions-M & O		
P5	0	0.00	I9	0	0.00	SZ	0	0	0	SZ	0	0	0	1,266,465,640	Net M & O Digest		
P6	0	0.00	I9	0	0.00	SN	0	0	0	SN	0	0	0	0	TYPE		
CONSERVATION USE			I9	0	0.00	DO NOT USE L1 THRU L9 CODES ON STATE SHEET						MILLAGE	ASSESSED VALUE	TAX			
V3	0	0.00	I9	0	0.00	L1	6,969	69,686,358	0	L1	6,969	69,686,358	0.01280	1,266,465,640	14,285,732		
V4	0	0.00	I9	0	0.00	L2	8	7,102,400	0	L2	8	7,102,400	0.000010	1,336,151,998	13,362		
V5	0	0.00	I9	0	0.00	L3	0	0	0	L3	0	0	0	0	0		
V6	0	0.00	I9	0	0.00	L4	0	0	0	L4	0	0	0	0	0		
BROWNFIELD PROPERTY			I9	0	0.00	L5	0	0	0	L5	0	0	0	0	0		
B1	0	0.00	I9	0	0.00	L6	1,059	14,816,840	14,816,840	L6	1,059	14,816,840	0	0	0		
B3	0	0.00	I9	0	0.00	L7	0	0	0	L7	0	0	0	0	0		
B4	0	0.00	I9	0	0.00	L8	0	0	0	L8	0	0	0	0	0		
B5	0	0.00	I9	0	0.00	L9	0	0	0	L9	0	0	0	0	0		
B6	0	0.00	I9	0	0.00	L10	0	0	0	L10	0	0	0	0	0		
BROWNFIELD PROPERTY			I9	0	0.00	L11	0	0	0	L11	0	0	0	0	0		
B1	0	0.00	I9	0	0.00	L12	0	0	0	L12	0	0	0	0	0		
B3	0	0.00	I9	0	0.00	L13	0	0	0	L13	0	0	0	0	0		
B4	0	0.00	I9	0	0.00	L14	0	0	0	L14	0	0	0	0	0		
B5	0	0.00	I9	0	0.00	L15	0	0	0	L15	0	0	0	0	0		
B6	0	0.00	I9	0	0.00	L16	7,124	111,935,851	111,935,851	L16	7,124	111,935,851	0	0	0		
BROWNFIELD PROPERTY			I9	0	0.00	TOTAL	15,376	206,003,181	136,316,823	TOTAL	15,376	206,003,181	0	0	0		

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.

Claudia G. Lawson
Tax Commissioner R.T.R.

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 10 - ATLANTA SCHOOLS (61)		Total Parcel Count: 19,176					
RESIDENTIAL		FOREST LAND CONSERVATION USE		EXEMPT PROPERTY		SUMMARY					
Code	Count	Acres	40% Value	Code	Count	40% Value	PROPERTY CLASS	COUNT	ACRES	ASSESSED VALUE	
R1	11,287		905,211,821	E0	5	6,520,800	Residential Real	12,204	2,604.14	1,256,129,509	
R3	12,096	2,524.54	350,712,324	E1	235	13,766,472	Residential Personal	6		9,792	
R4	4	8.10	185,680	E2	107	9,331,840	Residential Total	12,210	2,604.14	1,256,139,297	
R5	0	0.20	19,680	E3	39	2,814,601	Residential Trans.	0	0.00	0	
R6	0		0	E4	5	221,880	Historic	3	1.50	865,320	
R9	103	71.30	0	E5	3	118,280	Agricultural Real	0	0.00	0	
RA	0		0	E6	35	9,481,416	Agricultural Personal	0	0.00	0	
RB	4		9,728	E7	0	0	Agricultural Total	0	0.00	0	
RF	1		44	E8	0	0	Preferential	0	0.00	0	
RI	1		20	E9	0	0	Conservation Use	0	0.00	0	
RZ	0		0	TOTAL	429	42,255,289	Environmentally Sen	0	0.00	0	
RESIDENTIAL TRANSITIONAL				ENVIRONMENTALLY SENSITIVE				COMMERCIAL REAL			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
T1	0		0	W3	0		0	S1	0		0
T3	0	0.00	0	W4	0		0	S3	0		0
T4	0	0.00	0	W5	0		0	S4	0		0
HISTORIC				COMMERCIAL				INDUSTRIAL			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
H1	3		705,400	C1	375		57,367,737	C1	375		57,367,737
H3	3	1.50	159,920	C3	479	225.40	33,849,056	C3	479	225.40	33,849,056
AGRICULTURAL				ENVIRONMENTALLY SENSITIVE				INDUSTRIAL			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
A1	0		0	C5	1		829,080	I1	0		0
A3	0		0	C9	3		0.70	I3	37		4,227,684
A4	0	0.00	0	CA	0		0	I4	47	32.90	2,828,551
A5	0	0.00	0	CB	0		0	I5	1	11.30	656,240
A6	0	0.00	0	CC	0		0	I9	0	0.00	0
A8	0		0	CF	468		10,951,186	IA	0		0
A9	0		0	CI	308		12,165,134	IB	0		0
AA	0		0	CP	1		83,987	IF	3		5,358,692
AB	0		0	CZ	0		0	IP	2		513,057
AF	0		0	INDUSTRIAL				IZ	0		859,569
AI	0		0	Code	Count	Acres	40% Value	PUBLIC UTILITY			
AZ	0		0	I1	37		4,227,684	Code	Count	Acres	40% Value
PREFERENTIAL				I3	47	32.90	2,828,551	U1	0		0
P3	0	0.00	0	I4	1	11.30	656,240	U2	17		35,224,796
P4	0	0.00	0	I5	0	0.00	0	U3	3		1,898
P5	0	0.00	0	I9	0	0.00	0	U4	0		0
P6	0		0	IA	0		0	U5	0		0
CONSERVATION USE				IB	0		0	U9	0		0
V3	0	0.00	0	IF	3		5,358,692	UA	0		0
V4	0	0.00	0	IP	2		513,057	UB	0		0
V5	0	0.00	0	IZ	0		859,569	UF	0		0
V6	0		0	PUBLIC UTILITY				UZ	0		0
BROWNFIELD PROPERTY				Code	Count	Acres	40% Value	BROWNFIELD PROPERTY			
B1	0		0	Code	Count	Acres	40% Value	B1	0		0
B3	0	0.00	0	U1	0		0	B3	0	0.00	0
B4	0	0.00	0	U2	17		35,224,796	B4	0	0.00	0
B5	0	0.00	0	U3	3		1,898	B5	0	0.00	0
B6	0	0.00	0	U4	0		0	B6	0	0.00	0
HOMESTEAD & PROPERTY EXEMPTIONS				DO NOT USE L1 THRU L9 CODES ON STATE SHEET				MOTOR VEHICLE			
Code	Count	Acres	BOND AMOUNT	L1	6,969	69,686,358	0	Code	Count	Acres	40% Value
S1	0		0	L2	8	7,102,400	0	M1	0		0
S3	0		0	L3	0	0	0	M2	0		0
S4	0		0	L4	0	0	0	M3	0		0
S5	20	1,165,135	1,165,135	L5	0	0	0	M4	0		0
S6	0		0	L6	1,059	14,816,840	14,816,840	M5	0		0
S7	0		0	L7	0	0	0	M6	0		0
S8	0		0	L8	0	0	0	M7	0		0
S9	0		0	L9	0	0	0	M8	0		0
S10	0		0	L10	0	0	0	M9	0		0
S11	0		0	L11	0	0	0	M10	0		0
S12	0		0	L12	0	0	0	M11	0		0
S13	0		0	L13	0	0	0	M12	0		0
S14	0		0	L14	0	0	0	M13	0		0
S15	0		0	L15	0	0	0	M14	0		0
S16	0		0	L16	7,124	111,935,851	111,935,851	M15	0		0
S17	0		0	TOTAL	15,376	206,003,181	136,316,823	M16	0		0
S18	0		0	TOTAL				TOTAL			
S19	0		0	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
S20	0		0	SP	192	206,801	206,801	SP	192	206,801	206,801
S21	0		0	SH	1	146,240	146,240	SH	1	146,240	146,240
S22	0		0	SI	0	0	0	SI	0	0	0
S23	0		0	ST	0	0	0	ST	0	0	0
S24	0		0	SV	0	0	0	SV	0	0	0
S25	0		0	SJ	0	0	0	SJ	0	0	0
S26	0		0	SK	0	0	0	SK	0	0	0
S27	0		0	SL	0	0	0	SL	0	0	0
S28	0		0	SM	0	0	0	SM	0	0	0
S29	0		0	SN	0	0	0	SN	0	0	0
S30	0		0	DO NOT USE L1 THRU L9 CODES ON STATE SHEET				NET BOND DIGEST			
S31	0		0	L1	6,969	69,686,358	0	Code	Count	Acres	40% Value
S32	0		0	L2	8	7,102,400	0	N1	0		0
S33	0		0	L3	0	0	0	N2	0		0
S34	0		0	L4	0	0	0	N3	0		0
S35	0		0	L5	0	0	0	N4	0		0
S36	0		0	L6	1,059	14,816,840	14,816,840	N5	0		0
S37	0		0	L7	0	0	0	N6	0		0
S38	0		0	L8	0	0	0	N7	0		0
S39	0		0	L9	0	0	0	N8	0		0
S40	0		0	L10	0	0	0	N9	0		0
S41	0		0	L11	0	0	0	N10	0		0
S42	0		0	L12	0	0	0	N11	0		0
S43	0		0	L13	0	0	0	N12	0		0
S44	0		0	L14	0	0	0	N13	0		0
S45	0		0	L15	0	0	0	N14	0		0
S46	0		0	L16	7,124	111,935,851	111,935,851	N15	0		0
S47	0		0	TOTAL	15,376	206,003,181	136,316,823	N16	0		0

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.
Claudia G. Lawson
 Tax Commissioner R.T.R.

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 49 - BROOKHAVEN (20)		Total Parcel Count: 14,342																
RESIDENTIAL		Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value						
R1	12,933	0	0.00	0	J3	0	0.00	0	E0	3	1,368,960	0	E0	3	1,368,960	0						
R3	13,298	3,551.37	690,558.422	0	J4	0	0.00	0	E1	145	14,775,240	0	E1	145	14,775,240	0						
R4	7	25.90	558,880	0	J5	0	0.00	0	E2	33	4,131,960	0	E2	33	4,131,960	0						
R5	1	60.10	27,960	0	J9	0	0.00	0	E3	17	3,292,827	0	E3	17	3,292,827	0						
R6	0	0	0	0	J9	0	0.00	0	E4	1	8,880	0	E4	1	8,880	0						
R9	237	277.00	145,280	0	F3	0	0.00	0	E5	9	7,115,328	0	E5	9	7,115,328	0						
RA	10	32,434	0	0	F4	0	0.00	0	E6	17	15,360,420	0	E6	17	15,360,420	0						
RB	0	0	0	0	F5	0	0.00	0	E7	0	0	0	E7	0	0	0						
RF	0	0	0	0	F9	0	0.00	0	E8	0	0	0	E8	0	0	0						
RI	0	0	0	0	F9	0	0.00	0	E9	1	2,028	0	E9	1	2,028	0						
RZ	0	0	0	0	Total	0	0.00	0	TOTAL	226	46,055,643	0	TOTAL	226	46,055,643	0						
RESIDENTIALLY SENSITIVE		Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value						
W3	0	0.00	0	0	W3	0	0.00	0	W3	0	0.00	0	W3	0	0.00	0						
W4	0	0.00	0	0	W4	0	0.00	0	W4	0	0.00	0	W4	0	0.00	0						
W5	0	0.00	0	0	W5	0	0.00	0	W5	0	0.00	0	W5	0	0.00	0						
COMMERCIAL		Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value						
C1	419	570,381,553	0	0	C1	419	570,381,553	0	C1	419	570,381,553	0	C1	419	570,381,553	0						
C3	457	608.40	145,479,689	0	C3	457	608.40	145,479,689	0	C3	457	608.40	145,479,689	0	C3	457	608.40	145,479,689	0			
C4	51	558.40	133,168,701	0	C4	51	558.40	133,168,701	0	C4	51	558.40	133,168,701	0	C4	51	558.40	133,168,701	0			
C5	6	335.70	15,263,675	0	C5	6	335.70	15,263,675	0	C5	6	335.70	15,263,675	0	C5	6	335.70	15,263,675	0			
C9	4	5.80	0	0	C9	4	5.80	0	0	C9	4	5.80	0	0	C9	4	5.80	0	0			
CA	5	0.00	379,757	0	CA	5	0.00	379,757	0	CA	5	0.00	379,757	0	CA	5	0.00	379,757	0			
CB	0	0.00	0	0	CB	0	0.00	0	0	CB	0	0.00	0	0	CB	0	0.00	0	0			
CF	897	0.00	200,707,090	0	CF	897	0.00	200,707,090	0	CF	897	0.00	200,707,090	0	CF	897	0.00	200,707,090	0			
CI	520	15,435,542	0	0	CI	520	15,435,542	0	0	CI	520	15,435,542	0	0	CI	520	15,435,542	0	0			
CP	4	1,078,175	0	0	CP	4	1,078,175	0	0	CP	4	1,078,175	0	0	CP	4	1,078,175	0	0			
CZ	0	0	0	0	CZ	0	0	0	0	CZ	0	0	0	0	CZ	0	0	0	0			
PUBLIC UTILITY		Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value						
I1	44	13,575,744	0	0	I1	44	13,575,744	0	0	I1	44	13,575,744	0	0	I1	44	13,575,744	0	0			
I3	48	72.90	6,831,150	0	I3	48	72.90	6,831,150	0	I3	48	72.90	6,831,150	0	I3	48	72.90	6,831,150	0	0		
I4	3	1.60	86,756	0	I4	3	1.60	86,756	0	I4	3	1.60	86,756	0	I4	3	1.60	86,756	0	0		
I5	1	18.50	165,680	0	I5	1	18.50	165,680	0	I5	1	18.50	165,680	0	I5	1	18.50	165,680	0	0		
I9	0	0.00	0	0	I9	0	0.00	0	0	I9	0	0.00	0	0	I9	0	0.00	0	0	0		
IA	0	0.00	0	0	IA	0	0.00	0	0	IA	0	0.00	0	0	IA	0	0.00	0	0	0		
IB	0	0.00	0	0	IB	0	0.00	0	0	IB	0	0.00	0	0	IB	0	0.00	0	0	0		
IF	1	180,505	0	0	IF	1	180,505	0	0	IF	1	180,505	0	0	IF	1	180,505	0	0	0		
I1	1	7,074	0	0	I1	1	7,074	0	0	I1	1	7,074	0	0	I1	1	7,074	0	0	0		
IP	1	592,037	0	0	IP	1	592,037	0	0	IP	1	592,037	0	0	IP	1	592,037	0	0	0		
IZ	0	0	0	0	IZ	0	0	0	0	IZ	0	0	0	0	IZ	0	0	0	0	0		
CONSERVATION USE		Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value						
V3	0	0.00	0	0	V3	0	0.00	0	0	V3	0	0.00	0	0	V3	0	0.00	0	0	0		
V4	0	0.00	0	0	V4	0	0.00	0	0	V4	0	0.00	0	0	V4	0	0.00	0	0	0		
V5	0	0.00	0	0	V5	0	0.00	0	0	V5	0	0.00	0	0	V5	0	0.00	0	0	0		
V6	0	0	0	0	V6	0	0	0	0	V6	0	0	0	0	V6	0	0	0	0	0		
BROWNFIELD PROPERTY		Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value						
B1	0	0	0	0	B1	0	0	0	0	B1	0	0	0	B1	0	0	0	0	0	0		
B3	0	0.00	0	0	B3	0	0.00	0	0	B3	0	0.00	0	0	B3	0	0.00	0	0	0	0	
B4	0	0.00	0	0	B4	0	0.00	0	0	B4	0	0.00	0	0	B4	0	0.00	0	0	0	0	
B5	0	0.00	0	0	B5	0	0.00	0	0	B5	0	0.00	0	0	B5	0	0.00	0	0	0	0	
B6	0	0	0	0	B6	0	0	0	0	B6	0	0	0	0	B6	0	0	0	0	0	0	
RESIDENTIALLY SENSITIVE		Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value						
W3	0	0.00	0	0	W3	0	0.00	0	0	W3	0	0.00	0	0	W3	0	0.00	0	0	0	0	
W4	0	0.00	0	0	W4	0	0.00	0	0	W4	0	0.00	0	0	W4	0	0.00	0	0	0	0	
W5	0	0.00	0	0	W5	0	0.00	0	0	W5	0	0.00	0	0	W5	0	0.00	0	0	0	0	
COMMERCIAL		Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value						
C1	419	570,381,553	0	0	C1	419	570,381,553	0	0	C1	419	570,381,553	0	0	C1	419	570,381,553	0	0	0	0	
C3	457	608.40	145,479,689	0	C3	457	608.40	145,479,689	0	C3	457	608.40	145,479,689	0	C3	457	608.40	145,479,689	0	0	0	0
C4	51	558.40	133,168,701	0	C4	51	558.40	133,168,701	0	C4	51	558.40	133,168,701	0	C4	51	558.40	133,168,701	0	0	0	0
C5	6	335.70	15,263,675	0	C5	6	335.70	15,263,675	0	C5	6	335.70	15,263,675	0	C5	6	335.70	15,263,675	0	0	0	0
C9	4	5.80	0	0	C9	4	5.80	0	0	C9	4	5.80	0	0	C9	4	5.80	0	0	0	0	0
CA	5	0.00	379,757	0	CA	5	0.00	379,757	0	CA	5	0.00	379,757	0	CA	5	0.00	379,757	0	0	0	0
CB	0	0.00	0	0	CB	0	0.00	0	0	CB	0	0.00	0	0	CB	0	0.00	0	0	0	0	0
CF	897	0.00	200,707,090	0	CF	897	0.00	200,707,090	0	CF	897	0.00	200,707,090	0	CF	897	0.00	200,707,090	0	0	0	0
CI	520	15,435,542	0	0	CI	520	15,435,542	0	0	CI	520	15,435,542	0	0	CI	520	15,435,542	0	0	0	0	0
CP	4	1,078,175	0	0	CP	4	1,078,175	0	0	CP	4	1,078,175	0	0	CP	4	1,078,175	0	0	0	0	0
CZ	0	0	0	0	CZ	0	0	0	0	CZ	0	0	0	0	CZ	0	0	0	0	0	0	0
PUBLIC UTILITY		Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value						
I1	44	13,575,744	0	0	I1	44	13,575,744	0	0	I1	44	13,575,744	0	0	I1	44	13,575,744	0	0	0	0	
I3	48	72.90	6,831,150	0	I3	48	72.90	6,831,150	0	I3	48	72.90	6,831,150	0	I3	48	72.90	6,831,150	0	0	0	0
I4	3	1.60	86,756	0	I4	3	1.60	86,756	0	I4	3	1.60	86,756	0	I4	3	1.60	86,756	0	0	0	0
I5	1	18.50	165,680	0	I5	1	18.50	165,680	0	I5	1	18.50	165,680	0	I5	1	18.50	165,680	0	0	0	0
I9	0	0.00	0	0	I9	0	0.00	0	0	I9	0	0.00	0	0	I9	0	0.00	0	0	0	0	0
IA	0	0.00	0	0	IA	0	0.00	0	0	IA	0	0.00	0	0	IA	0	0.00	0	0	0	0	0
IB	0	0.00	0	0	IB	0	0.00	0	0	IB	0	0.00	0	0	IB	0	0.00	0	0	0	0	0
IF	1	180,505	0	0	IF	1	180,505	0	0	IF	1	180,505	0	0	IF	1	180,505	0	0	0	0	0
I1	1	7,074	0	0	I1	1	7,074	0	0	I1	1	7,074	0	0	I1	1	7,074	0	0	0	0	0
IP	1	592,037	0	0	IP	1	592,037	0	0													

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb

SHEET # 12 - CHAMBLEE (24)

Total Parcel Count: 6,713

RESIDENTIAL			FOREST LAND CONSERVATION USE			EXEMPT PROPERTY			SUMMARY			
Code	Count	40% Value	Code	Count	40% Value	Code	Count	40% Value	PROPERTY CLASS	COUNT	ACRES	ASSESSED VALUE
R1	5,059	258,294,775	J3	0	0.00	E0	1	834,920	Residential Real	5,214	1,494.74	440,908,028
R3	5,184	1,436,640	J4	0	0.00	E1	260	148,409,430	Residential Personal	39		2,379,445
R4	0	0.00	J5	0	0.00	E2	17	1,817,188	Residential Total	5,253	1,494.74	443,287,473
R5	0	0.00	J6	0	0.00	E3	19	2,329,087	Residential Trans.	0	0.00	0
R6	0	0.00	J7	0	0.00	E4	4	601,160	Historic	0	0.00	0
R9	30	58.10	J8	0	0.00	E5	3	256,120	Agricultural Real	0	0.00	0
RA	37	2,378,923	F3	0	0.00	E6	14	5,384,024	Agricultural Personal	0	0.00	0
RB	2	522	F4	0	0.00	E7	0	0	Agricultural Total	0	0.00	0
RF	0	0.00	F5	0	0.00	E8	0	0	Preferential	0	0.00	0
RI	0	0.00	F6	0	0.00	E9	4	1,661,376	Conservation Use	0	0.00	0
RZ	0	0.00	F7	0	0.00	E9	4	1,661,376	Environmentally Sen	0	0.00	0
			Total			TOTAL	322	161,293,305	Commercial Real	891	1,094.10	373,545,693
									Commercial Personal	2,627		150,494,360
									Commercial Total	3,518	1,094.10	524,040,053
									Industrial Real	286	465.30	144,560,230
									Industrial Personal	37		11,421,446
									Industrial Total	323	465.30	155,981,676
									Forest Land Con Use	0	0.00	0
									Brownfield Property	0	0.00	0
									Real Total	6,391	3,054.14	959,013,951
									Personal Total	2,703		164,295,251
									Digest Total	9,094	3,054.14	1,123,309,202
									Public Utility	47	0.00	15,151,224
									Motor Vehicle	6,867		20,050,020
									Mobile Home	0		0
									Timber - 100%	0	0.00	0
									Heavy Duty Equip.	0		0
									Gross Digest Total	16,008	3,054.14	1,158,510,446
									Exemptions-Bonds			50,491,446
									Net Bond Digest			1,108,019,000
									Gross Digest Total	16,008	3,054.14	1,158,510,446
									Exemptions-M & O			82,681,446
									Net M & O Digest			1,075,829,000
									TYPE	MILLAGE	ASSESSED VALUE	TAX
									M & O	0.014560	1,075,829,000	15,664,070
									BOND	0.000010	1,108,019,000	11,080
									I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.			
									Witness my hand and official signature, this 23rd day of July 2015.			
												R.T.R.

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 13 - CLARKSTON (34)		Total Parcel Count: 1,312					
RESIDENTIAL		FOREST LAND CONSERVATION USE		EXEMPT PROPERTY		SUMMARY					
Code	Count	Acres	40% Value	Code	Count	40% Value	PROPERTY CLASS	COUNT	ACRES	ASSESSED VALUE	
R1	1,027		23,632,704	E0	0	0	Residential Real	1,116	296.50	34,735,190	
R3	1,096	256.60	11,091,704	E1	29	945,760	Residential Personal	1		3,120	
R4	1	6.60	10,782	E2	19	1,566,280	Residential Total	1,117	296.50	34,738,310	
R5	0	0.00	0	E3	6	126,134	Residential Trans.	0	0.00	0	
R6	0	0.00	0	E4	0	0	Historic	0	0.00	0	
R9	19	33.30	0	E5	0	0	Agricultural Real	0	0.00	0	
RA	0	0.00	0	E6	4	2,367,320	Agricultural Personal	0	0.00	0	
RB	1		3,120	E7	0	0	Agricultural Total	0	0.00	0	
RF	0	0.00	0	E8	0	0	Preferential	0	0.00	0	
RI	0	0.00	0	E9	0	0	Conservation Use	0	0.00	0	
RZ	0	0.00	0	TOTAL	58	5,005,494	Environmentally Sen	0	0.00	0	
RESIDENTIAL TRANSITIONAL		ENVIRONMENTALLY SENSITIVE		HOMESTEAD & PROPERTY EXEMPTIONS							
Code	Count	Acres	40% Value	Code	Count	M&O AMOUNT	BOND AMOUNT	Code	Count	40% Value	
T1	0	0.00	0	W3	0	0	0	S1	0	0	
T3	0	0.00	0	W4	0	0	0	SC	0	0	
T4	0	0.00	0	W5	0	0	0	SS	0	0	
HISTORIC		COMMERCIAL		COMMERICAL							
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	40% Value	
H1	0	0.00	0	C1	112	31,360,964	0	SG	0	0	
H3	0	0.00	0	C3	114	6,465,947	0	SB	0	0	
AGRICULTURAL				C4	15	18,177,489	0	SD	0	0	
Code	Count	Acres	40% Value	C5	3	5,520,372	0	SE	0	0	
A1	0	0.00	0	C9	1	0.70	0	SG	0	0	
A3	0	0.00	0	CA	0	0	0	SH	0	0	
A4	0	0.00	0	CB	0	0	0	SI	0	0	
A5	0	0.00	0	CF	110	1,299,883	0	SM	0	0	
A6	0	0.00	0	CI	68	598,972	0	SN	0	0	
A9	0	0.00	0	CP	0	0	0	SO	0	0	
AA	0	0.00	0	CZ	0	0	0	SP	50	65,042	
AB	0	0.00	0	INDUSTRIAL				SH	0	0	
AF	0	0.00	0	Code	Count	Acres	40% Value	SI	0	0	
AI	0	0.00	0	I1	5	344,220	0	SM	0	0	
AZ	0	0.00	0	I3	5	300,780	0	SN	0	0	
PREFERENTIAL				I4	0	0	0	SO	0	0	
Code	Count	Acres	40% Value	I5	0	0	0	SP	0	0	
P3	0	0.00	0	I9	0	0	0	ST	0	0	
P4	0	0.00	0	IA	0	0	0	SV	0	0	
P5	0	0.00	0	IB	0	0	0	SJ	0	0	
P6	0	0.00	0	IF	0	0	0	SK	0	0	
CONSERVATION USE				I1	0	0	0	SL	0	0	
Code	Count	Acres	40% Value	I2	0	0	0	SM	0	0	
V3	0	0.00	0	I3	0	0	0	SN	0	0	
V4	0	0.00	0	I4	0	0	0	SO	0	0	
V5	0	0.00	0	I5	0	0	0	SP	0	0	
V6	0	0.00	0	I9	0	0	0	ST	0	0	
BROWNFIELD PROPERTY				IA	0	0	0	SV	0	0	
Code	Count	Acres	40% Value	IB	0	0	0	SJ	0	0	
B1	0	0.00	0	IF	0	0	0	SK	0	0	
B3	0	0.00	0	I1	0	0	0	SL	0	0	
B4	0	0.00	0	I2	0	0	0	SM	0	0	
B5	0	0.00	0	I3	0	0	0	SN	0	0	
B6	0	0.00	0	I4	0	0	0	SO	0	0	
				I5	0	0	0	SP	0	0	
				I9	0	0	0	ST	0	0	
				IA	0	0	0	SV	0	0	
				IB	0	0	0	SJ	0	0	
				IF	0	0	0	SK	0	0	
				I1	0	0	0	SL	0	0	
				I2	0	0	0	SM	0	0	
				I3	0	0	0	SN	0	0	
				I4	0	0	0	SO	0	0	
				I5	0	0	0	SP	0	0	
				I9	0	0	0	ST	0	0	
				IA	0	0	0	SV	0	0	
				IB	0	0	0	SJ	0	0	
				IF	0	0	0	SK	0	0	
				I1	0	0	0	SL	0	0	
				I2	0	0	0	SM	0	0	
				I3	0	0	0	SN	0	0	
				I4	0	0	0	SO	0	0	
				I5	0	0	0	SP	0	0	
				I9	0	0	0	ST	0	0	
				IA	0	0	0	SV	0	0	
				IB	0	0	0	SJ	0	0	
				IF	0	0	0	SK	0	0	
				I1	0	0	0	SL	0	0	
				I2	0	0	0	SM	0	0	
				I3	0	0	0	SN	0	0	
				I4	0	0	0	SO	0	0	
				I5	0	0	0	SP	0	0	
				I9	0	0	0	ST	0	0	
				IA	0	0	0	SV	0	0	
				IB	0	0	0	SJ	0	0	
				IF	0	0	0	SK	0	0	
				I1	0	0	0	SL	0	0	
				I2	0	0	0	SM	0	0	
				I3	0	0	0	SN	0	0	
				I4	0	0	0	SO	0	0	
				I5	0	0	0	SP	0	0	
				I9	0	0	0	ST	0	0	
				IA	0	0	0	SV	0	0	
				IB	0	0	0	SJ	0	0	
				IF	0	0	0	SK	0	0	
				I1	0	0	0	SL	0	0	
				I2	0	0	0	SM	0	0	
				I3	0	0	0	SN	0	0	
				I4	0	0	0	SO	0	0	
				I5	0	0	0	SP	0	0	
				I9	0	0	0	ST	0	0	
				IA	0	0	0	SV	0	0	
				IB	0	0	0	SJ	0	0	
				IF	0	0	0	SK	0	0	
				I1	0	0	0	SL	0	0	
				I2	0	0	0	SM	0	0	
				I3	0	0	0	SN	0	0	
				I4	0	0	0	SO	0	0	
				I5	0	0	0	SP	0	0	
				I9	0	0	0	ST	0	0	
				IA	0	0	0	SV	0	0	
				IB	0	0	0	SJ	0	0	
				IF	0	0	0	SK	0	0	
				I1	0	0	0	SL	0	0	
				I2	0	0	0	SM	0	0	
				I3	0	0	0	SN	0	0	
				I4	0	0	0	SO	0	0	
				I5	0	0	0	SP	0	0	
				I9	0	0	0	ST	0	0	
				IA	0	0	0	SV	0	0	
				IB	0	0	0	SJ	0	0	
				IF	0	0	0	SK	0	0	
				I1	0	0	0	SL	0	0	
				I2	0	0	0	SM	0	0	
				I3	0	0	0	SN	0	0	
				I4	0	0	0	SO	0	0	
				I5	0	0	0	SP	0	0	
				I9	0	0	0	ST	0	0	
				IA	0	0	0	SV	0	0	
				IB	0	0	0	SJ	0	0	
				IF	0	0	0	SK	0	0	
				I1	0	0	0	SL	0	0	
				I2	0	0	0	SM	0	0	
				I3	0	0	0	SN	0	0	
				I4	0	0	0	SO	0	0	
				I5	0	0	0	SP	0	0	
				I9	0	0	0	ST	0	0	
				IA	0	0	0	SV	0	0	
				IB	0	0	0	SJ	0	0	
				IF	0	0	0	SK	0	0	
				I1	0	0	0	SL	0	0	
				I2	0	0	0	SM	0	0	
				I3	0	0	0	SN	0	0	
				I4	0	0	0	SO	0	0	
				I5	0	0	0	SP	0	0	
				I9	0	0	0	ST	0	0	
				IA	0	0	0	SV	0	0	
				IB	0	0	0	SJ	0	0	
				IF	0	0	0	SK	0	0	
				I1	0	0	0	SL	0	0	
				I2	0	0	0	SM	0	0	
				I3	0	0	0	SN	0	0	
				I4	0	0	0	SO	0	0	
				I5	0	0	0	SP	0	0	
				I9	0	0	0	ST	0	0	

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 14 - DECATUR (92)		Total Parcel Count: 8,356	
RESIDENTIAL		Code	Count	Acres	40% Value		
R1	6,978				846,780,035		
R3	7,302				248,043,774		
R4	16				1,363,212		
R5	0				0		
R6	0				0		
R9	171				220,800		
RA	0				0		
RB	9				19,188		
RF	0				0		
RI	0				0		
RZ	0				0		
RESIDENTIAL TRANSITIONAL		Code	Count	Acres	40% Value		
T1	0				0		
T3	0				0		
T4	0				0		
HISTORIC		Code	Count	Acres	40% Value		
H1	5				540,096		
H3	5				260,304		
AGRICULTURAL		Code	Count	Acres	40% Value		
A4	0				0		
A5	0				0		
A6	0				0		
A9	0				0		
AA	0				0		
AB	0				0		
AF	0				0		
AZ	0				0		
PREFERENTIAL		Code	Count	Acres	40% Value		
P3	0				0		
P4	0				0		
P5	0				0		
P6	0				0		
CONSERVATION USE		Code	Count	Acres	40% Value		
V3	0				0		
V4	0				0		
V5	0				0		
V6	0				0		
BROWNFIELD PROPERTY		Code	Count	Acres	40% Value		
B1	0				0		
B3	0				0		
B4	0				0		
B5	0				0		
B6	0				0		
FOREST LAND CONSERVATION USE		Code	Count	Acres	40% Value		
J3	0				0		
J4	0				0		
J5	0				0		
J9	0				0		
FLPA FAIR MARKET ASMT		Code <td>Count <td>Acres <td>40% Value <td colspan="2"></td> </td></td></td>	Count <td>Acres <td>40% Value <td colspan="2"></td> </td></td>	Acres <td>40% Value <td colspan="2"></td> </td>	40% Value <td colspan="2"></td>		
F3	0				0		
F4	0				0		
F5	0				0		
F9	0				0		
Total	0				0		
ENVIRONMENTALLY SENSITIVE		Code	Count	Acres	40% Value		
W3	0				0		
W4	0				0		
W5	0				0		
COMMERCIAL		Code	Count	Acres	40% Value		
C1	372				107,759,111		
C3	409				56,107,238		
C4	3				4,852,120		
C5	0				0		
C9	4				240		
CA	0				0		
CB	0				0		
CF	716				14,746,021		
C1	335				3,730,299		
CP	1				3,862		
CZ	0				0		
INDUSTRIAL		Code	Count	Acres	40% Value		
I1	24				3,977,939		
I3	29				4,949,172		
I4	0				0		
I5	0				0		
I9	0				0		
IA	0				0		
IB	0				0		
IF	0				0		
II	0				0		
IP	0				0		
IZ	0				0		
PUBLIC UTILITY		Code	Count	Acres	40% Value		
U1	0				0		
U2	22				12,181,235		
U3	5				7,866		
U4	0				0		
U5	0				0		
U9	0				0		
UA	0				0		
UB	0				0		
UF	0				0		
UZ	0				0		
EXEMPT PROPERTY		Code	Count	Acres	40% Value		
E0	2				5,575,680		
E1	259				35,113,680		
E2	52				7,549,374		
E3	33				4,201,291		
E4	1				229,600		
E5	6				3,060,832		
E6	61				22,855,802		
E7	0				0		
E8	0				0		
E9	3				8,311		
TOTAL	417				78,594,570		
HOMESTEAD & PROPERTY EXEMPTIONS		Code	Count	Acres	40% Value		
S1	0				0		
SC	0				0		
SS	0				0		
SS	6				387,740		
SD	0				0		
SS	0				0		
SE	0				0		
SG	0				0		
S6	0				0		
S8	0				0		
S9	0				0		
SF	1				3,862		
SA	0				0		
SB	0				0		
SP	330				395,812		
SH	3				183,640		
ST	0				0		
SV	0				0		
SJ	0				0		
SZ	0				0		
SN	0				0		
L1	5,166				51,660,000		
L2	4				563,360		
L3	0				0		
L4	0				0		
L5	0				0		
L6	397				5,558,000		
L7	0				0		
L8	0				0		
L9	0				0		
L10	0				0		
L11	0				0		
L12	0				0		
L13	0				0		
L14	0				0		
L15	0				0		
L16	5,135				148,699,596		
TOTAL	11,043				207,452,010		
SUMMARY		PROPERTY CLASS	COUNT	ACRES	ASSESSED VALUE		
		Residential Real	7,489	1,699.59	1,096,407,821		
		Residential Personal	9		19,188		
		Residential Total	7,498	1,699.59	1,096,427,009		
		Residential Trans.	0	0.00	0		
		Historic	5	1.20	800,400		
		Agricultural Real	0	0.00	0		
		Agricultural Personal	0	0.00	0		
		Agricultural Total	0	0.00	0		
		Preferential	0	0.00	0		
		Conservation Use	0	0.00	0		
		Environmentally Sen.	0	0.00	0		
		Commercial Real	416	180.42	168,718,469		
		Commercial Personal	1,052		18,480,182		
		Commercial Total	1,468	180.42	187,198,651		
		Industrial Real	29	24.90	8,927,111		
		Industrial Personal	0	0.00	0		
		Industrial Total	29	24.90	8,927,111		
		Forest Land Con Use	0	0.00	0		
		Brownfield Property	0	0.00	0		
		Real Total	7,939	1,906.07	1,274,853,801		
		Personal Total	1,061		18,499,370		
		Digest Total	9,000	1,906.07	1,293,353,171		
		Public Utility	27	0.00	12,189,107		
		Motor Vehicle	9,158		28,417,270		
		Mobile Home	0	0.00	0		
		Timber - 100%	0	0.00	0		
		Heavy Duty Equip.	0	0.00	0		
		Gross Digest Total	18,185	1,906.07	1,333,959,542		
		Exemptions-Bonds			155,792,010		
		Net Bond Digest			1,178,167,532		
		Gross Digest Total	18,185	1,906.07	1,333,959,542		
		Exemptions-M & O			207,452,010		
		Net M & O Digest			1,126,507,532		

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.

 Tax Commissioner R.T.R.

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: Dekalb		COUNTY NO: 44		Sheet # 15 - DECATUR CITY SCHOOLS (92)		Total Parcel Count: 8,356	
RESIDENTIAL							
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
R1	6,978		846,780,035	Residential Real	7,489	1,699.55	1,096,407,821
R3	7,302	1,606.85	248,043,774	Residential Personal	9		19,188
R4	16	4.10	1,363,212	Residential Total	7,498	1,699.55	1,096,427,009
R5	0	0.00	0	Residential Trans.	0	0.00	0
R6	0	0.00	0	Historic	5	1.20	800,400
R9	171	88.60	220,800	Agricultural Real	0	0.00	0
RA	0	0.00	0	Agricultural Personal	0	0.00	0
RB	9		19,188	Agricultural Total	0	0.00	0
RF	0	0.00	0	Preferential	0	0.00	0
RI	0	0.00	0	Conservation Use	0	0.00	0
RZ	0	0.00	0	Environmentally Sen	0	0.00	0
Total				Commercial Real	416	180.42	168,718,469
				Commercial Personal	1,052		18,480,182
				Commercial Total	1,468	180.42	187,198,651
				Industrial Real	29	24.90	8,927,111
				Industrial Personal	0		0
				Industrial Total	29	24.90	8,927,111
				Forest Land Con Use	0	0.00	0
				Brownfield Property	0	0.00	0
				Real Total	7,939	1,906.07	1,274,853,801
				Personal Total	1,061		18,499,370
				Digest Total	9,000	1,906.07	1,293,353,171
				Public Utility	27	0.00	12,189,101
				Motor Vehicle	9,158		28,417,270
				Mobile Home	0		0
				Timber - 100%	0	0.00	0
				Heavy Duty Equip.	0		0
				Gross Digest Total	18,185	1,906.07	1,333,959,542
				Exemptions-Bonds			0
				Net Bond Digest			1,333,959,542
				Gross Digest Total	18,185	1,906.07	1,333,959,542
				Exemptions-M & O			207,452,010
				Net M & O Digest			1,126,507,532
EXEMPT PROPERTY							
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
E0	2		5,575,680	E0	2		5,575,680
E1	259		35,113,680	E1	259		35,113,680
E2	52		7,549,374	E2	52		7,549,374
E3	33		4,201,291	E3	33		4,201,291
E4	1		229,600	E4	1		229,600
E5	6		3,060,832	E5	6		3,060,832
E6	61		22,855,802	E6	61		22,855,802
E7	0		0	E7	0		0
E8	0		0	E8	0		0
E9	3		8,311	E9	3		8,311
TOTAL	417		78,594,570	TOTAL	417		78,594,570
HOMESTEAD & PROPERTY EXEMPTIONS							
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
S1	0		0	S1	0		0
S3	0		0	S3	0		0
S4	0		0	S4	0		0
S5	6		387,740	S5	6		387,740
SD	0		0	SD	0		0
SS	0		0	SS	0		0
SE	0		0	SE	0		0
SG	0		0	SG	0		0
S6	0		0	S6	0		0
S8	0		0	S8	0		0
S9	0		0	S9	0		0
SF	1		3,862	SF	1		3,862
SA	0		0	SA	0		0
SB	0		0	SB	0		0
SP	330		395,812	SP	330		395,812
SH	3		183,640	SH	3		183,640
ST	0		0	ST	0		0
SV	0		0	SV	0		0
SJ	0		0	SJ	0		0
SZ	0		0	SZ	0		0
SN	0		0	SN	0		0
DO NOT USE L1 THRU L9 CODES ON STATE SHEET							
L1	5,166		51,660,000	L1	5,166		51,660,000
L2	4		563,360	L2	4		563,360
L3	0		0	L3	0		0
L4	0		0	L4	0		0
L5	0		0	L5	0		0
L6	397		5,558,000	L6	397		5,558,000
L7	0		0	L7	0		0
L8	0		0	L8	0		0
L9	0		0	L9	0		0
L10	0		0	L10	0		0
L11	0		0	L11	0		0
L12	0		0	L12	0		0
L13	0		0	L13	0		0
L14	0		0	L14	0		0
L15	0		0	L15	0		0
L16	5,136		148,699,596	L16	5,136		148,699,596
TOTAL	11,043		207,452,010	TOTAL	11,043		207,452,010
FOREST LAND CONSERVATION USE							
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
J3	0	0.00	0	J3	0	0.00	0
J4	0	0.00	0	J4	0	0.00	0
J5	0	0.00	0	J5	0	0.00	0
J9	0	0.00	0	J9	0	0.00	0
FLPA FAIR MARKET ASMT							
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
F3	0	0.00	0	F3	0	0.00	0
F4	0	0.00	0	F4	0	0.00	0
F5	0	0.00	0	F5	0	0.00	0
F9	0	0.00	0	F9	0	0.00	0
Total	0	0.00	0	Total	0	0.00	0
ENVIRONMENTALLY SENSITIVE							
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
W3	0	0.00	0	W3	0	0.00	0
W4	0	0.00	0	W4	0	0.00	0
W5	0	0.00	0	W5	0	0.00	0
COMMERCIAL							
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
C1	372		107,759,111	C1	372		107,759,111
C3	409	175.02	56,107,238	C3	409	175.02	56,107,238
C4	3	3.00	4,852,120	C4	3	3.00	4,852,120
C5	0	0.00	0	C5	0	0.00	0
C9	4	2.40	0	C9	4	2.40	0
CA	0	0.00	0	CA	0	0.00	0
CB	0	0.00	0	CB	0	0.00	0
CF	716		14,746,021	CF	716		14,746,021
CI	335		3,730,295	CI	335		3,730,295
CP	1		3,862	CP	1		3,862
CZ	0	0.00	0	CZ	0	0.00	0
INDUSTRIAL							
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
I1	24		3,977,939	I1	24		3,977,939
I3	29	24.90	4,949,172	I3	29	24.90	4,949,172
I4	0	0.00	0	I4	0	0.00	0
I5	0	0.00	0	I5	0	0.00	0
I9	0	0.00	0	I9	0	0.00	0
IA	0	0.00	0	IA	0	0.00	0
IB	0	0.00	0	IB	0	0.00	0
IF	0	0.00	0	IF	0	0.00	0
IH	0	0.00	0	IH	0	0.00	0
IP	0	0.00	0	IP	0	0.00	0
IZ	0	0.00	0	IZ	0	0.00	0
PUBLIC UTILITY							
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
U1	0	0.00	0	U1	0	0.00	0
U2	22		12,181,235	U2	22		12,181,235
U3	5	0.00	7,866	U3	5	0.00	7,866
U4	0	0.00	0	U4	0	0.00	0
U5	0	0.00	0	U5	0	0.00	0
U9	0	0.00	0	U9	0	0.00	0
UA	0	0.00	0	UA	0	0.00	0
UB	0	0.00	0	UB	0	0.00	0
UF	0	0.00	0	UF	0	0.00	0
UZ	0	0.00	0	UZ	0	0.00	0
BROWNFIELD PROPERTY							
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
B1	0	0.00	0	B1	0	0.00	0
B3	0	0.00	0	B3	0	0.00	0
B4	0	0.00	0	B4	0	0.00	0
B5	0	0.00	0	B5	0	0.00	0
B6	0	0.00	0	B6	0	0.00	0

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.

Claudia G. Lawson
Tax Commissioner

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 16 - DUNWOODY (50)		Total Parcel Count: 13,270	
RESIDENTIAL							
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
R1	12,223		997,803,888	Residential Real	12,648	4,876.69	1,662,949,589
R3	12,527	4,595.35	661,022,861	Residential Personal	10		121,606
R4	12	75.85	3,637,600	Residential Total	12,658	4,876.69	1,663,071,195
R5	1	33.10	485,240	Historic	0	0.00	0
R6	0		0	Historic	0	0.00	0
R9	108	172.38	105,488	Agricultural Real	0	0.00	0
RA	4		16,118	Agricultural Personal	0	0.00	0
RB	6		16,118	Agricultural Total	0	0.00	0
RF	0		0	Preferential	0	0.00	0
RI	0		0	Conservation Use	0	0.00	0
RZ	0		0	Environmentally Sen	0	0.00	0
RESIDENTIAL TRANSITIONAL							
Code	Count	Acres	40% Value				
T1	0		0	Commercial Real	504	1,296.60	1,159,689,478
T3	0	0.00	0	Commercial Persona	2,540		187,460,329
T4	0	0.00	0	Commercial Total	3,044	1,296.60	1,327,149,807
HISTORIC							
Code	Count	Acres	40% Value	Industrial Real	3	7.40	2,025,240
H1	0		0	Industrial Personal	1		39,978
H3	0	0.00	0	Industrial Total	4	7.40	2,065,218
AGRICULTURAL							
Code	Count	Acres	40% Value	Forest Lnd Con Use	0	0.00	0
A1	0		0	Brownfield Property	0	0.00	0
A3	0	0.00	0	Real Total	13,153	6,180.69	2,824,664,307
A4	0	0.00	0	Personal Total	2,551		167,621,913
A5	0	0.00	0	Digest Total	15,704	6,180.69	2,992,286,220
A6	0	0.00	0	Public Utility	39	0.00	10,899,182
A9	0	0.00	0	Motor Vehicle	18,762		69,585,460
AA	0		0	Mobile Home	0		0
AB	0		0	Timber - 100%	0	0.00	0
AF	0		0	Heavy Duty Equip.	0		0
AI	0		0	Gross Digest Total	34,505	6,180.69	3,072,770,862
AZ	0		0	Exemptions-Bonds			120,947,005
PREFERENTIAL							
Code	Count	Acres	40% Value	Net Bond Digest			2,951,823,857
P3	0		0	Gross Digest Total	34,505	6,180.69	3,072,770,862
P4	0		0	Exemptions-M & O			211,647,005
P5	0		0	Net M & O Digest			2,861,123,857
P6	0		0				
CONSERVATION USE							
Code	Count	Acres	40% Value	TYPE	MILLAGE	ASSESSED VALUE	TAX
V3	0		0	M & O	0.014030	2,861,123,857	40,141,568
V4	0		0	BOND	0.000640	2,951,823,857	1,889,167
V5	0		0				
V6	0		0				
BROWNFIELD PROPERTY							
Code	Count	Acres	40% Value				
B1	0		0				
B3	0		0				
B4	0		0				
B5	0		0				
B6	0		0				

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Without my hand and official signature, this 23rd day of July 2015.

 Tax Commissioner

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 17 - DORAVILLE (44)		Total Parcel Count: 3,062	
RESIDENTIAL		Code	Count	Acres	40% Value		
R1	2,200				76,436,800		
R3	2,283			747.04	37,936,076		
R4	1			8.60	27,200		
R5	0			0.00	0		
R6	0			0.00	0		
R9	6			14.70	0		
RA	0			0.00	0		
RB	0			0.00	0		
RF	0			0.00	0		
RI	0			0.00	0		
RZ	0			0.00	0		
RESIDENTIAL TRANSITIONAL		Code	Count	Acres	40% Value		
T1	0			0.00	0		
T3	0			0.00	0		
T4	0			0.00	0		
HISTORIC		Code	Count	Acres	40% Value		
H1	0			0.00	0		
H3	0			0.00	0		
AGRICULTURAL		Code	Count	Acres	40% Value		
A1	0			0.00	0		
A3	0			0.00	0		
A4	0			0.00	0		
A5	0			0.00	0		
A6	0			0.00	0		
A9	0			0.00	0		
AA	0			0.00	0		
AB	0			0.00	0		
AF	0			0.00	0		
AI	0			0.00	0		
AZ	0			0.00	0		
PREFERENTIAL		Code	Count	Acres	40% Value		
P3	0			0.00	0		
P4	0			0.00	0		
P5	0			0.00	0		
P6	0			0.00	0		
CONSERVATION USE		Code	Count	Acres	40% Value		
V3	0			0.00	0		
V4	0			0.00	0		
V5	0			0.00	0		
V6	0			0.00	0		
BROWNFIELD PROPERTY		Code	Count	Acres	40% Value		
B1	0			0.00	0		
B3	0			0.00	0		
B4	0			0.00	0		
B5	0			0.00	0		
B6	0			0.00	0		
FOREST LAND CONSERVATION USE		Code	Count	Acres	40% Value		
J3	0			0.00	0		
J4	0			0.00	0		
J5	0			0.00	0		
J6	0			0.00	0		
J9	0			0.00	0		
FLPA FAIR MARKET ASMT		Code	Count	Acres	40% Value		
E3	0			0.00	0		
F4	0			0.00	0		
F5	0			0.00	0		
F9	0			0.00	0		
Total					0		
ENVIRONMENTALLY SENSITIVE		Code	Count	Acres	40% Value		
W3	0			0.00	0		
W4	0			0.00	0		
W5	0			0.00	0		
COMMERCIAL		Code	Count	Acres	40% Value		
C1	394			383.10	77,777,046		
C3	423			383.10	64,028,168		
C4	25			346.90	47,491,664		
C5	0			0.00	0		
C9	5			12.30	0		
CA	1			0.00	38,000		
CB	0			0.00	0		
CF	948			0.00	47,008,788		
CI	708			0.00	70,564,579		
CP	69			0.00	19,781,424		
CZ	0			0.00	0		
INDUSTRIAL		Code	Count	Acres	40% Value		
I1	170			0.00	64,225,790		
I3	163			361.70	29,571,008		
I4	29			310.30	22,209,577		
I5	1			146.30	7,568,212		
I9	0			0.00	0		
IA	0			0.00	0		
IB	0			0.00	0		
IF	10			0.00	3,068,304		
II	9			0.00	686,507		
IP	10			0.00	4,823,226		
IZ	0			0.00	0		
PUBLIC UTILITY		Code	Count	Acres	40% Value		
U1	0			0.00	0		
U2	23			0.00	8,439,675		
U3	0			0.00	0		
U4	0			0.00	0		
U5	0			0.00	0		
U9	0			0.00	0		
UA	0			0.00	0		
UB	0			0.00	0		
UF	0			0.00	0		
UZ	0			0.00	0		
EXEMPT PROPERTY		Code	Count	40% Value			
E0	1			2,564			
E1	96			2,872,040			
E2	16			5,338,606			
E3	7			1,141,332			
E4	1			4,000			
E5	0			0			
E6	3			7,288,480			
E7	0			0			
E8	0			0			
E9	0			0			
TOTAL	126			16,647,022			
HOMESTEAD & PROPERTY EXEMPTIONS		Code	Count	M&O AMOUNT	BOND AMOUNT		
S1	0			0	0		
S3	0			0	0		
S4	0			0	0		
S5	4			211,145	0		
SD	0			0	0		
SS	0			0	0		
SE	0			0	0		
SG	0			0	0		
S6	0			0	0		
S8	0			0	0		
S9	0			0	0		
SF	79			24,604,650	24,604,650		
SA	0			0	0		
SB	0			0	0		
SP	236			297,513	297,513		
SH	0			0	0		
SI	0			0	0		
SV	0			0	0		
SJ	0			0	0		
SZ	2			597,815	597,815		
SN	0			0	0		
DO NOT USE L1 THRU L9 CODES ON STATE SHEET		L1	1,085	10,848,768	0		
L2	0			0	0		
L3	45			450,000	0		
L4	177			2,477,880	2,477,880		
L5	0			0	0		
L6	8			112,000	112,000		
L7	0			0	0		
L8	0			0	0		
L9	38			380,000	0		
L10	0			0	0		
L11	0			0	0		
L12	0			0	0		
L13	0			0	0		
L14	0			0	0		
L15	0			0	0		
L16	1,100			3,330,128	3,330,128		
TOTAL	2,774			43,309,899	31,631,131		
PROPERTY CLASS		Code	Count	ACRES	ASSESSED VALUE		
Residential Real	2,290			770.34	114,400,076		
Residential Personal	0			0	0		
Residential Total	2,290			770.34	114,400,076		
Historic	0			0.00	0		
Agricultural Real	0			0.00	0		
Agricultural Personal	0			0.00	0		
Agricultural Total	0			0.00	0		
Preferential	0			0.00	0		
Conservation Use	0			0.00	0		
Environmentally Sen	0			0.00	0		
Commercial Real	453			742.30	189,296,878		
Commercial Personal	1,724			0	137,392,791		
Commercial Total	2,177			742.30	326,689,669		
Industrial Real	193			818.30	123,574,588		
Industrial Personal	29			0	8,578,037		
Industrial Total	222			818.30	132,152,625		
Forest Lnd Con Use	0			0.00	0		
Brownfield Property	0			0.00	0		
Real Total	2,936			2,330.94	427,271,542		
Personal Total	1,753			0	145,970,828		
Digest Total	4,689			2,330.94	573,242,370		
Public Utility	23			0.00	8,439,675		
Motor Vehicle	3,624			0	9,332,050		
Mobile Home	0			0.00	0		
Timber - 100%	0			0.00	0		
Heavy Duty Equip.	0			0.00	0		
Gross Digest Total	8,336			2,330.94	591,014,095		
Exemptions-Bonds					31,631,131		
Net Bond Digest					559,382,964		
Gross Digest Total	8,336			2,330.94	591,014,095		
Exemptions-M & O					43,309,899		
Net M & O Digest					547,704,196		
TYPE		MILLAGE	ASSESSED VALUE	TAX			
M & O	0.014400		547,704,196	7,886,940			
BOND	0.000010		559,382,964	5,594			

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.

Claudia G. Lawson
Tax Commissioner R.T.R.

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NO: 44 Sheet # 18 - LITHONIA (54) Total Parcel Count: 772

COUNTY NAME: DeKalb


RESIDENTIAL			FOREST LAND CONSERVATION USE			EXEMPT PROPERTY			PROPERTY CLASS			SUMMARY		
Code	Count	40% Value	Code	Count	40% Value	Code	Count	40% Value	PROPERTY CLASS	COUNT	ACRES	ASSESSED VALUE	ACRES	ASSESSED VALUE
R1	396	5,160,274	J3	0	0.00	E0	0	0	Residential Real	565	248.40	8,025,252		
R3	558	2,833,608	J4	0	0.00	E1	83	3,603,125	Residential Personal	0	0	0		
R4	2	17,710	J5	0	0.00	E2	16	618,720	Residential Total	565	248.40	8,025,252		
R5	1	32,300	J9	0	0.00	E3	3	1,856,024	Historic	0	0.00	0		
R6	0	0	J9	0	0.00	E4	4	77,280	Agricultural Real	0	0.00	0		
R9	4	10,800	J9	0	0.00	E5	0	0	Agricultural Personal	0	0.00	0		
RA	0	0	J9	0	0.00	E6	2	1,855,600	Agricultural Total	0	0.00	0		
RB	0	0	J9	0	0.00	E7	0	0	Preferential	0	0.00	0		
RF	0	0	J9	0	0.00	E8	0	0	Conservation Use	0	0.00	0		
RI	0	0	J9	0	0.00	E9	0	0	Environmentally Sen	0	0.00	0		
RZ	0	0	J9	0	0.00	TOTAL	108	8,010,749	Commercial Real	91	69.00	8,034,804		
RESIDENTIAL TRANSITIONAL			ENVIRONMENTALLY SENSITIVE			HOMESTEAD & PROPERTY EXEMPTIONS			Commercial Persona	82		1,336,586		
T1	0	0	W3	0	0.00	Code	Count	M&O AMOUNT	Commercial Total	173	69.00	9,371,390		
T3	0	0	W4	0	0.00	S1	0	0	Industrial Real	8	35.20	1,090,760		
T4	0	0	W5	0	0.00	SC	0	0	Industrial Personal	0	0	0		
HISTORIC			COMMERCIAL			S3	0	0	Industrial Total	8	35.20	1,090,760		
H1	0	0	C1	81	5,266,092	S4	0	0	Forest Lnd Con Use	0	0.00	0		
H3	0	0	C3	88	2,146,601	S5	1	20,080	Brownfield Property	0	0.00	0		
AGRICULTURAL			INDUSTRIAL			SD	0	0	Real Total	664	352.60	17,150,816		
A1	0	0	C4	3	21,600	SS	0	0	Personal Total	82		1,336,586		
A3	0	0	C5	0	0.00	SE	0	0	Digest Total	746	352.60	18,487,402		
A4	0	0	C9	0	0.00	SG	0	0	Public Utility	24	0.00	3,685,470		
A6	0	0	CA	0	0	S6	0	0	Motor Vehicle	566		981,940		
A9	0	0	CB	0	0	S8	0	0	Mobile Home	57		93,990		
AA	0	0	CF	57	760,229	S9	0	0	Timber - 100%	0	0.00	0		
AB	0	0	CI	25	576,357	SF	0	0	Heavy Duty Equip.	0	0	0		
AF	0	0	CP	0	0	SA	0	0	Gross Digest Total	1,393	352.60	23,248,502		
AI	0	0	CZ	0	0	SB	0	0	Exemptions-Bonds			814,354		
AZ	0	0	Code	Count	Acres	SH	0	0	Net Bond Digest			22,434,148		
PREFERENTIAL			PUBLIC UTILITY			SI	0	0	Gross Digest Total	1,393	352.60	23,248,502		
P3	0	0	U1	5	412,600	SJ	0	0	Exemptions-M & O			2,193,930		
P4	0	0	U2	7	352,800	SK	0	0	Net M & O Digest			21,054,572		
P5	0	0	U3	1	325,360	SL	0	0						
P6	0	0	U4	1	0.00	SM	0	0						
CONSERVATION USE			BROWNFIELD PROPERTY			SN	0	0						
V3	0	0	B1	0	0	SO	0	0						
V4	0	0	B3	0	0	SP	36	36,770						
V5	0	0	B4	0	0	SV	0	0						
V6	0	0	B5	0	0	SZ	0	0						
BROWNFIELD PROPERTY			DO NOT USE L1 THRU L9 CODES ON STATE SHEET			SI	0	0						
B1	0	0	L1	128	1,257,856	SN	0	0						
B3	0	0	L2	0	0	L1	0	0						
B4	0	0	L3	9	81,720	L2	0	0						
B5	0	0	L4	47	592,880	L3	0	0						
B6	0	0	L5	0	0	L4	0	0						
			MILLAGE			L5	0	0						
			ASSESSED VALUE			L6	1	14,000						
			TAX			L7	1	10,000						
						L8	0	0						
						L9	3	30,000						
						L10	0	0						
						L11	0	0						
						L12	0	0						
						L13	0	0						
						L14	0	0						
						L15	0	0						
						L16	162	150,624						
						TOTAL	388	2,193,930						

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.

[Signature]
Tax Commissioner R.T.R.

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 19 - PINE LAKE (74)		Total Parcel Count: 453			
RESIDENTIAL		Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
R1	325		0	0.00	0	E0	0	0	0
R3	388	85.10	0	0.00	0	E1	21	217,920	0
R4	0	0.00	0	0.00	0	E2	10	276,200	0
R5	0	0.00	0	0.00	0	E3	0	0	0
R6	0	0.00	0	0.00	0	E4	0	0	0
R9	0	0.00	0	0.00	0	E5	0	0	0
RA	0	0.00	0	0.00	0	E6	0	0	0
RB	0	0.00	0	0.00	0	E7	0	0	0
RF	0	0.00	0	0.00	0	E8	0	0	0
RI	0	0.00	0	0.00	0	E9	0	0	0
RZ	0	0.00	0	0.00	0	TOTAL	31	494,120	0
RESIDENTIAL/TRANSITIONAL		Code	Count	Acres	40% Value				
T1	0	0.00	0	0.00	0	HOMESTEAD & PROPERTY EXEMPTIONS			
T3	0	0.00	0	0.00	0	Code	Count	M&O AMOUNT	BOND AMOUNT
T4	0	0.00	0	0.00	0	S1	0	0	0
HISTORIC		Code	Count	Acres	40% Value	SC	0	0	0
H1	0	0.00	0	0.00	0	S3	0	0	0
H3	0	0.00	0	0.00	0	S4	0	0	0
AGRICULTURAL		Code	Count	Acres	40% Value	S5	1	41,600	41,600
A1	0	0.00	0	0.00	0	SD	0	0	0
A3	0	0.00	0	0.00	0	SE	0	0	0
A4	0	0.00	0	0.00	0	SG	0	0	0
A5	0	0.00	0	0.00	0	S6	0	0	0
A6	0	0.00	0	0.00	0	S8	0	0	0
A9	0	0.00	0	0.00	0	S9	0	0	0
AA	0	0.00	0	0.00	0	SF	0	0	0
AB	0	0.00	0	0.00	0	SA	0	0	0
AF	0	0.00	0	0.00	0	SB	0	0	0
AI	0	0.00	0	0.00	0	SP	5	3,130	3,130
AZ	0	0.00	0	0.00	0	SH	0	0	0
PREFERENTIAL		Code	Count	Acres	40% Value	SI	0	0	0
P3	0	0.00	0	0.00	0	SV	0	0	0
P4	0	0.00	0	0.00	0	SJ	0	0	0
P5	0	0.00	0	0.00	0	SZ	0	0	0
P6	0	0.00	0	0.00	0	SN	0	0	0
CONSERVATION USE		Code	Count	Acres	40% Value	DO NOT USE L1 THRU L9 CODES ON STATE SHEET			
V3	0	0.00	0	0.00	0	L1	196	1,960,000	0
V4	0	0.00	0	0.00	0	L2	0	0	0
V5	0	0.00	0	0.00	0	L3	10	100,000	0
V6	0	0.00	0	0.00	0	L4	18	250,000	250,000
BROWNFIELD PROPERTY		Code	Count	Acres	40% Value	L5	0	0	0
B1	0	0.00	0	0.00	0	L6	1	14,000	14,000
B3	0	0.00	0	0.00	0	L7	0	0	0
B4	0	0.00	0	0.00	0	L8	0	0	0
B5	0	0.00	0	0.00	0	L9	3	30,000	0
B6	0	0.00	0	0.00	0	L10	0	0	0
						L11	0	0	0
						L12	0	0	0
						L13	0	0	0
						L14	0	0	0
						L15	0	0	0
						L16	214	1,268,616	1,268,616
						TOTAL	448	3,667,346	1,577,346
PROPERTY CLASS		Code	Count	Acres	40% Value	SUMMARY			
Residential Real	388	85.10	0	0.00	0	PROPERTY CLASS	COUNT	ACRES	ASSESSED VALUE
Residential Personal	0	0.00	0	0.00	0	Residential Real	388	85.10	16,146,868
Residential Total	388	85.10	0	0.00	0	Residential Personal	0	0	0
Historic	0	0.00	0	0.00	0	Residential Total	388	85.10	16,146,868
Agricultural Real	0	0.00	0	0.00	0	Historic	0	0.00	0
Agricultural Personal	0	0.00	0	0.00	0	Agricultural Real	0	0.00	0
Agricultural Total	0	0.00	0	0.00	0	Agricultural Personal	0	0.00	0
Preferential	0	0.00	0	0.00	0	Agricultural Total	0	0.00	0
Conservation Use	0	0.00	0	0.00	0	Preferential	0	0.00	0
Environmentally Sensitive	0	0.00	0	0.00	0	Conservation Use	0	0.00	0
Commercial Real	31	20.80	0	0.00	0	Environmentally Sen	0	0.00	0
Commercial Personal	0	0.00	0	0.00	0	Commercial Real	31	20.80	3,545,604
Commercial Total	49	20.80	0	0.00	0	Commercial Personal	0	0	313,917
Industrial Real	3	0.60	0	0.00	0	Commercial Total	49	20.80	3,859,521
Industrial Personal	0	0.00	0	0.00	0	Industrial Real	3	0.60	50,800
Industrial Total	3	0.60	0	0.00	0	Industrial Personal	0	0	0
Forest Lnd Con Use	0	0.00	0	0.00	0	Industrial Total	3	0.60	50,800
Brownfield Property	0	0.00	0	0.00	0	Forest Lnd Con Use	0	0	0
Real Total	422	106.50	0	0.00	0	Brownfield Property	0	0	0
Personal Total	18	313,917	0	0.00	0	Real Total	422	106.50	19,743,272
Digest Total	440	106.50	0	0.00	0	Personal Total	18	313,917	313,917
Public Utility	3	0.00	0	0.00	0	Digest Total	440	106.50	20,057,189
Motor Vehicle	331	699,770	0	0.00	0	Public Utility	3	0.00	247,401
Mobile Home	0	0.00	0	0.00	0	Motor Vehicle	331	699,770	699,770
Timber - 100%	0	0.00	0	0.00	0	Mobile Home	0	0	0
Heavy Duty Equip.	0	0.00	0	0.00	0	Timber - 100%	0	0	0
Gross Digest Total	774	106.50	0	0.00	0	Heavy Duty Equip.	0	0	0
Exemptions-Bonds	0	0.00	0	0.00	0	Gross Digest Total	774	106.50	21,004,360
Net Bond Digest	0	0.00	0	0.00	0	Exemptions-Bonds	0	0	1,577,346
Gross Digest Total	774	106.50	0	0.00	0	Net Bond Digest	0	0	19,427,014
Exemptions-M & O	0	0.00	0	0.00	0	Gross Digest Total	774	106.50	21,004,360
Net M & O Digest	0	0.00	0	0.00	0	Exemptions-M & O	0	0	3,667,346
TYPE	MILLAGE	ASSESSED VALUE	TAX						
M & O	0.017130	17,337,014	296,983						
BOND	0.000010	19,427,014	194						
I. Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.									
Witness my hand and official signature, this 23rd day of July 2015.									
 Tax Commissioner									

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NO: 44 Sheet # 20 - STONE MOUNTAIN (84) Total Parcel Count: 2,342

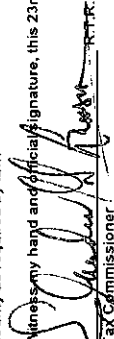
COUNTY NAME: DeKalb

RESIDENTIAL			40% Value			EXEMPT PROPERTY			SUMMARY					
Code	Count	Acres	Code	Count	Acres	Code	Count	Acres	PROPERTY CLASS	COUNT	ACRES	ASSESSED VALUE		
R1	1,948	510.60	J3	0	0.00	E0	0	0	Residential Real	2,123	546.80	55,956,286		
R3	2,113	510.60	J4	0	0.00	E1	48	2,869,520	Residential Personal	2		5,084		
R4	1	7.10	J5	0	0.00	E2	30	1,960,616	Residential Total	2,125	546.80	55,960,370		
R5	0	0.00	J9	0	0.00	E3	7	705,723	Residential Trans.	0	0.00	0		
R6	0	0.00	FLPA FAIR MARKET ASMT			E4	1	94,040	Historic	0	0.00	0		
R9	9	29.10	Acres			E5	0	0	Agricultural Real	0	0.00	0		
RA	0	0.00	40% Value			E6	3	2,541,587	Agricultural Personal	0	0.00	0		
RB	2	5,084	Acres			E7	0	0	Agricultural Total	0	0.00	0		
RF	0	0.00	40% Value			E8	0	0	Preferential	0	0.00	0		
RI	0	0.00	Acres			E9	0	0	Conservation Use	0	0.00	0		
RZ	0	0.00	40% Value			TOTAL	89	8,171,486	Environmentally Sen	0	0.00	0		
RESIDENTIAL TRANSITIONAL			40% Value			HOMESTEAD & PROPERTY EXEMPTIONS			Commercial Real			118	75.40	15,141,098
T1	0	0.00	W3	0	0.00	Code	Count	M&O AMOUNT	Commercial Total	287	75.40	17,723,875		
T3	0	0.00	W4	0	0.00	S1	0	0	Industrial Real	12	3.80	694,440		
T4	0	0.00	W5	0	0.00	SC	0	0	Industrial Personal	0	0.00	0		
HISTORIC			40% Value			S3	0	0	Industrial Total	12	3.80	694,440		
H1	0	0.00	C1	108	8,356,619	S4	0	0	Forest Land Con Use	0	0.00	0		
H3	0	0.00	C3	115	4,542,696	S5	10	386,905	Brownfield Property	0	0.00	0		
AGRICULTURAL			40% Value			SD	0	0	Real Total	2,253	626.00	71,790,824		
A1	0	0.00	C4	2	2,241,783	SS	0	0	Personal Total	171	626.00	2,587,861		
A2	0	0.00	C5	0	0.00	SE	0	0	Digest Total	2,424	626.00	74,378,685		
A3	0	0.00	C9	1	0.80	SG	0	0	Public Utility	19	0.00	4,958,168		
A4	0	0.00	CA	0	0.00	S6	0	0	Motor Vehicle	1,566		3,187,670		
A5	0	0.00	CB	0	0.00	S8	0	0	Mobile Home	2		4,000		
A6	0	0.00	CF	112	2,418,528	S9	0	0	Timber - 100%	0	0.00	0		
A7	0	0.00	CI	57	164,249	SF	0	0	Heavy Duty Equip	0	0.00	0		
A9	0	0.00	CP	0	0.00	SA	0	0	Gross Digest Total	4,011	626.00	82,528,523		
AA	0	0.00	CZ	0	0.00	SB	0	0	Exemptions-Bonds			3,707,674		
AB	0	0.00	INDUSTRIAL			SH	0	0	Net Bond Digest			78,820,848		
AF	0	0.00	Code	Count	Acres	40% Value	SP	71	75,283					
AI	0	0.00	I1	12	378,987	I2	0	0	Gross Digest Total	4,011	626.00	82,528,523		
AZ	0	0.00	I3	12	315,453	I4	0	0	Exemptions-M & O			12,393,650		
PREFERENTIAL			40% Value			DO NOT USE L1 THRU L9 CODES ON STATE SHEET	L1	831	8,221,576	Net M & O Digest			70,134,873	
P3	0	0.00	I5	0	0.00	L2	0	0	TYPE	MILLAGE	ASSESSED VALUE	TAX		
P4	0	0.00	I9	0	0.00	L3	32	314,400	M & O	0.014820	70,134,873	1,039,399		
P5	0	0.00	IA	0	0.00	L4	118	1,590,200	BOND	0.000010	78,820,848	788		
P6	0	0.00	IB	0	0.00	L5	0	0	I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.					
CONSERVATION USE			40% Value			L6	2	28,000	Witness my hand and official signature, this 23rd day of July 2015.					
V3	0	0.00	Code	Count	Acres	40% Value	L7	0	Tax Commissioner					
V4	0	0.00	U1	0	0.00	U2	12	4,942,360	R. T.R.					
V5	0	0.00	U3	7	15,808	U4	0	0.00						
V6	0	0.00	U5	0	0.00	U9	0	0.00						
BROWNFIELD PROPERTY			40% Value			U3	7	15,808						
B1	0	0.00	Code	Count	Acres	40% Value	U4	0						
B3	0	0.00	B3	0	0.00	U5	0	0.00						
B4	0	0.00	B4	0	0.00	UA	0	0.00						
B5	0	0.00	B5	0	0.00	UB	0	0.00						
B6	0	0.00	B6	0	0.00	UF	0	0.00						
TOTAL			1,887			12,393,650			1,613,286					
TOTAL			1,887			12,393,650			3,707,674					

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 23 - LENOX PARK (S1)		Total Parcel Count: 130	
RESIDENTIAL		Code	Count	Acres	40% Value		
R1	113		0	0.00	0		
R3	118		0	0.00	0		
R4	0		0	0.00	0		
R5	0		0	0.00	0		
R6	0		0	0.00	0		
R9	1		0	0.20	0		
RA	0		0	0.00	0		
RB	0		0	0.00	0		
RF	0		0	0.00	0		
RI	0		0	0.00	0		
RZ	0		0	0.00	0		
RESIDENTIAL TRANSITIONAL		Code	Count	Acres	40% Value		
T1	0		0	0.00	0		
T3	0		0	0.00	0		
T4	0		0	0.00	0		
HISTORIC		Code	Count	Acres	40% Value		
H1	0		0	0.00	0		
H3	0		0	0.00	0		
AGRICULTURAL		Code	Count	Acres	40% Value		
A1	0		0	0.00	0		
A2	0		0	0.00	0		
A3	0		0	0.00	0		
A4	0		0	0.00	0		
A5	0		0	0.00	0		
A6	0		0	0.00	0		
A9	0		0	0.00	0		
AA	0		0	0.00	0		
AB	0		0	0.00	0		
AF	0		0	0.00	0		
AI	0		0	0.00	0		
AZ	0		0	0.00	0		
PREFERENTIAL		Code	Count	Acres	40% Value		
P3	0		0	0.00	0		
P4	0		0	0.00	0		
P5	0		0	0.00	0		
P6	0		0	0.00	0		
CONSERVATION USE		Code	Count	Acres	40% Value		
V3	0		0	0.00	0		
V4	0		0	0.00	0		
V5	0		0	0.00	0		
V6	0		0	0.00	0		
BROWNFIELD PROPERTY		Code	Count	Acres	40% Value		
B1	0		0	0.00	0		
B3	0		0	0.00	0		
B4	0		0	0.00	0		
B5	0		0	0.00	0		
B6	0		0	0.00	0		
FOREST LAND CONSERVATION USE		Code	Count	Acres	40% Value		
J3	0		0	0.00	0		
J4	0		0	0.00	0		
J5	0		0	0.00	0		
J9	0		0	0.00	0		
FLPA FAIR MARKET ASMT		Code <th>Count</th> <th>Acres</th> <th>40% Value</th> <th colspan="2"></th>	Count	Acres	40% Value		
F3	0		0	0.00	0		
F4	0		0	0.00	0		
F5	0		0	0.00	0		
F9	0		0	0.00	0		
TOTAL	0		0	0.00	0		
ENVIRONMENTALLY SENSITIVE		Code	Count	Acres	40% Value		
W3	0		0	0.00	0		
W4	0		0	0.00	0		
W5	0		0	0.00	0		
COMMERCIAL		Code	Count	Acres	40% Value		
C1	6		6	48,955,585	0		
C3	9		9	7,069,920	0		
C4	3		3	9,145,320	0		
C5	1		1	3,194,560	0		
C9	0		0	0.00	0		
CA	0		0	0.00	0		
CB	0		0	0.00	0		
CF	0		0	0.00	0		
CI	0		0	0.00	0		
CP	0		0	0.00	0		
CZ	0		0	0.00	0		
INDUSTRIAL		Code	Count	Acres	40% Value		
I1	0		0	0.00	0		
I3	0		0	0.00	0		
I4	0		0	0.00	0		
I5	0		0	0.00	0		
I9	0		0	0.00	0		
IA	0		0	0.00	0		
IB	0		0	0.00	0		
IF	0		0	0.00	0		
II	0		0	0.00	0		
IP	0		0	0.00	0		
IZ	0		0	0.00	0		
PUBLIC UTILITY		Code	Count	Acres	40% Value		
U1	0		0	0.00	0		
U2	0		0	0.00	0		
U3	0		0	0.00	0		
U4	0		0	0.00	0		
U5	0		0	0.00	0		
U9	0		0	0.00	0		
UA	0		0	0.00	0		
UB	0		0	0.00	0		
UF	0		0	0.00	0		
UZ	0		0	0.00	0		
EXEMPT PROPERTY		Code	Count	Acres	40% Value		
E0	0		0	0.00	0		
E1	0		0	0.00	0		
E2	0		0	0.00	0		
E3	0		0	0.00	0		
E4	0		0	0.00	0		
E5	0		0	0.00	0		
E6	0		0	0.00	0		
E7	0		0	0.00	0		
E8	0		0	0.00	0		
E9	0		0	0.00	0		
TOTAL	0		0	0.00	0		
HOMESTEAD & PROPERTY EXEMPTIONS		Code	Count	M&O Amount	Bond Amount		
S1	0		0	0	0		
SC	0		0	0	0		
S3	0		0	0	0		
S4	0		0	0	0		
S5	0		0	0	0		
SD	0		0	0	0		
SE	0		0	0	0		
SG	0		0	0	0		
S6	0		0	0	0		
S8	0		0	0	0		
S9	0		0	0	0		
SF	0		0	0	0		
SA	0		0	0	0		
SB	0		0	0	0		
SP	0		0	0	0		
SH	0		0	0	0		
ST	0		0	0	0		
SV	0		0	0	0		
SJ	0		0	0	0		
SZ	0		0	0	0		
SN	0		0	0	0		
DO NOT USE L1 THRU L9 CODES ON STATE SHEET		Code	Count	Acres	40% Value		
L1	92		92	920,000	0		
L2	0		0	0	0		
L3	3		3	30,000	0		
L4	4		4	56,000	0		
L5	0		0	0	0		
L6	0		0	0	0		
L7	0		0	0	0		
L8	0		0	0	0		
L9	1		1	10,000	0		
L10	0		0	0	0		
L11	0		0	0	0		
L12	0		0	0	0		
L13	0		0	0	0		
L14	0		0	0	0		
L15	0		0	0	0		
L16	94		94	1,578,352	0		
TOTAL	194		194	2,594,352	0		
PROPERTY CLASS		Code	Count	Acres	40% Value		
Residential Real	117		117	21.50	22,617,308		
Residential Personal	0		0	0.00	0		
Residential Total	117		117	21.50	22,617,308		
Historic	0		0	0.00	0		
Agricultural Real	0		0	0.00	0		
Agricultural Personal	0		0	0.00	0		
Agricultural Total	0		0	0.00	0		
Preferential	0		0	0.00	0		
Conservation Use	0		0	0.00	0		
Environmentally Sen	0		0	0.00	0		
Commercial Real	13		13	56.50	68,364,385		
Commercial Personal	0		0	0.00	0		
Commercial Total	13		13	56.50	68,364,385		
Industrial Real	0		0	0.00	0		
Industrial Personal	0		0	0.00	0		
Industrial Total	0		0	0.00	0		
Forest Land Con Use	0		0	0.00	0		
Brownfield Property	0		0	0.00	0		
Real Total	130		130	78.00	90,981,693		
Personal Total	0		0	0.00	0		
Digest Total	130		130	78.00	90,981,693		
Public Utility	0		0	0.00	0		
Motor Vehicle	0		0	0.00	0		
Mobile Home	0		0	0.00	0		
Timber - 100%	0		0	0.00	0		
Heavy Duty Equip.	0		0	0.00	0		
Gross Digest Total	130		130	78.00	90,981,693		
Exemptions-Bonds	0		0	0.00	0		
Net Bond Digest	0		0	0.00	0		
Gross Digest Total	130		130	78.00	90,981,693		
Exemptions-M & O	0		0	0.00	0		
Net M & O Digest	0		0	0.00	0		

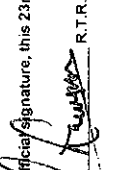
I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.


 Tax Commissioner

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 24 - PERIMETER CID (S2, S3)		Total Parcel Count: 141	
RESIDENTIAL							
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
R1	0	0.00	0	E0	0	0.00	0
R3	0	0.00	0	E1	8	2,833.160	0
R4	0	0.00	0	E2	0	0.00	0
R5	0	0.00	0	E3	0	0.00	0
R6	0	0.00	0	E4	1	129.600	0
R9	0	0.00	0	E5	0	0.00	0
RA	0	0.00	0	E6	1	134.840	0
RB	0	0.00	0	E7	0	0.00	0
RF	0	0.00	0	E8	0	0.00	0
RI	0	0.00	0	E9	0	0.00	0
RZ	0	0.00	0	TOTAL	10	3,097.600	0
ENVIRONMENTALLY SENSITIVE							
Code	Count	Acres	40% Value	HOMESTEAD & PROPERTY EXEMPTIONS			
W3	0	0.00	0	Code	Count	M&O AMOUNT	BOND AMOUNT
W4	0	0.00	0	S1	0	0	0
W5	0	0.00	0	SC	0	0	0
COMMERCIAL							
Code	Count	Acres	40% Value	S4	0	0	0
C1	85	508.220	761	S5	0	0	0
C3	88	182.20	73,722.864	SD	0	0	0
C4	37	384.40	134,058.354	SS	0	0	0
C5	3	98.90	39,416.670	SE	0	0	0
C9	0	0.00	0	SG	0	0	0
CA	0	0.00	0	S6	0	0.00	0
CB	0	0.00	0	S8	0	0	0
CF	0	0.00	0	S9	0	0	0
CI	0	0.00	0	SF	0	0	0
CP	0	0.00	0	SA	0	0	0
CZ	0	0.00	0	SB	0	0	0
INDUSTRIAL							
Code	Count	Acres	40% Value	SP	0	0	0
I1	2	276.485	0	SH	0	0	0
I3	3	7.40	1,748.759	ST	0	0	0
I4	0	0.00	0	SV	0	0	0
I5	0	0.00	0	SJ	0	0	0
I9	0	0.00	0	SZ	6	42,647.943	0
IA	0	0.00	0	SN	0	0	0
IB	0	0.00	0	DO NOT USE L1 THRU L9 CODES ON STATE SHEET			
IF	0	0.00	0	L1	0	0	0
II	0	0.00	0	L2	0	0	0
IP	0	0.00	0	L3	0	0	0
IZ	0	0.00	0	L4	0	0	0
PUBLIC UTILITY							
Code	Count	Acres	40% Value	L5	0	0	0
U1	0	0.00	0	L6	0	0	0
U2	2	0.00	0	L7	0	0	0
U3	0	0.00	0	L8	0	0	0
U4	0	0.00	0	L9	0	0	0
U5	0	0.00	0	L10	0	0	0
U9	0	0.00	0	L11	0	0	0
UA	0	0.00	0	L12	0	0	0
UB	0	0.00	0	L13	0	0	0
UF	0	0.00	0	L14	0	0	0
UZ	0	0.00	0	L15	0	0	0
TOTAL							
					L16	0	0
					TOTAL	6	42,647.943
SUMMARY							
PROPERTY CLASS	COUNT	ACRES	ASSESSED VALUE				
Residential Real	0	0.00	0				
Residential Personal	0	0.00	0				
Residential Total	0	0.00	0				
Residential Trans.	0	0.00	0				
Historic	0	0.00	0				
Agricultural Real	0	0.00	0				
Agricultural Personal	0	0.00	0				
Agricultural Total	0	0.00	0				
Preferential	0	0.00	0				
Conservation Use	0	0.00	0				
Environmentally Sen	0	0.00	0				
Commercial Real	128	665.50	755,418,649				
Commercial Personal	0	0.00	0				
Commercial Total	128	665.50	755,418,649				
Industrial Real	3	7.40	2,025,240				
Industrial Personal	0	0.00	0				
Industrial Total	3	7.40	2,025,240				
Forest Lnd Con Use	0	0.00	0				
Brownfield Property	0	0.00	0				
Real Total	131	672.90	757,443,889				
Personal Total	0	0.00	0				
Digest Total	131	672.90	757,443,889				
Public Utility	2	0.00	0				
Motor Vehicle	0	0.00	0				
Mobile Home	0	0.00	0				
Timber - 100%	0	0.00	0				
Heavy Duty Equip.	0	0.00	0				
Gross Digest Total	133	672.90	757,443,889				
Exemptions-Bonds	0	0.00	0				
Net Bond Digest	0	0.00	0				
Gross Digest Total	133	672.90	757,443,889				
Exemptions-M & O	0	0.00	0				
Net M & O Digest	0	0.00	0				

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.

 Tax Commissioner R.T.R.

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: Dekalb		COUNTY NO: 44		Sheet # 25 - STONE MOUNTAIN CID (S4)		Total Parcel Count: 317	
RESIDENTIAL		Code	Count	Acres	40% Value		
R1	0		0	0.00	0		
R3	0		0	0.00	0		
R4	0		0	0.00	0		
R5	0		0	0.00	0		
R6	0		0	0.00	0		
R9	0		0	0.00	0		
RA	0		0	0.00	0		
RB	0		0	0.00	0		
RF	0		0	0.00	0		
RI	0		0	0.00	0		
RZ	0		0	0.00	0		
RESIDENTIAL TRANSITIONAL		Code	Count	Acres	40% Value		
T1	0		0	0.00	0		
T3	0		0	0.00	0		
T4	0		0	0.00	0		
AGRICULTURAL		Code	Count	Acres	40% Value		
A1	0		0	0.00	0		
A2	0		0	0.00	0		
A3	0		0	0.00	0		
A4	0		0	0.00	0		
A5	0		0	0.00	0		
A6	0		0	0.00	0		
A9	0		0	0.00	0		
AA	0		0	0.00	0		
AB	0		0	0.00	0		
AF	0		0	0.00	0		
AI	0		0	0.00	0		
AZ	0		0	0.00	0		
INDUSTRIAL		Code	Count	Acres	40% Value		
I1	212		212	82,048.490	0		
I3	203		203	527.60	0		
I4	29		29	270.50	0		
I5	3		3	76.70	0		
I9	0		0	0.00	0		
IA	0		0	0.00	0		
IB	0		0	0.00	0		
IF	0		0	0.00	0		
II	0		0	0.00	0		
IP	0		0	0.00	0		
IZ	0		0	0.00	0		
PUBLIC UTILITY		Code	Count	Acres	40% Value		
U1	0		0	0.00	0		
U2	3		3	0.00	0		
U3	0		0	0.00	0		
U4	0		0	0.00	0		
U5	0		0	0.00	0		
U9	0		0	0.00	0		
UA	0		0	0.00	0		
UB	0		0	0.00	0		
UF	0		0	0.00	0		
UZ	0		0	0.00	0		
CONSERVATION USE		Code	Count	Acres	40% Value		
V3	0		0	0.00	0		
V4	0		0	0.00	0		
V5	0		0	0.00	0		
V6	0		0	0.00	0		
BROWNFIELD PROPERTY		Code	Count	Acres	40% Value		
B1	0		0	0.00	0		
B3	0		0	0.00	0		
B4	0		0	0.00	0		
B5	0		0	0.00	0		
B6	0		0	0.00	0		
EXEMPT PROPERTY		Code	Count	Acres	40% Value		
E0	0		0	0.00	0		
E1	6		6	1,202.520	0		
E2	3		3	4,812.904	0		
E3	2		2	904.240	0		
E4	0		0	0.00	0		
E5	0		0	0.00	0		
E6	2		2	2,084.760	0		
E7	0		0	0.00	0		
E8	0		0	0.00	0		
E9	0		0	0.00	0		
TOTAL	13		13	9,004.424	0		
HOMESTEAD & PROPERTY EXEMPTIONS		Code	Count	M&O Amount	Bond Amount		
S1	0		0	0	0		
SC	0		0	0	0		
S3	0		0	0	0		
S4	0		0	0	0		
S5	0		0	0	0		
SD	0		0	0	0		
SS	0		0	0	0		
SE	0		0	0	0		
SG	0		0	0	0		
S6	0		0	0	0		
S8	0		0	0	0		
S9	0		0	0	0		
SF	0		0	0	0		
SA	0		0	0	0		
SB	0		0	0	0		
SP	0		0	0	0		
SH	0		0	0	0		
ST	0		0	0	0		
SV	0		0	0	0		
SJ	0		0	0	0		
SZ	0		0	0	0		
SN	0		0	0	0		
DO NOT USE L1 THRU L9 CODES ON STATE SHEET							
L1	0		0	0	0		
L2	0		0	0	0		
L3	0		0	0	0		
L4	0		0	0	0		
L5	0		0	0	0		
L6	0		0	0	0		
L7	0		0	0	0		
L8	0		0	0	0		
L9	0		0	0	0		
L10	0		0	0	0		
L11	0		0	0	0		
L12	0		0	0	0		
L13	0		0	0	0		
L14	0		0	0	0		
L15	0		0	0	0		
L16	0		0	0	0		
TOTAL	0		0	0	0		
SUMMARY		PROPERTY CLASS	COUNT	ACRES	ASSESSED VALUE		
Residential Real			69	176.10	26,788,320		
Residential Personal			69	176.10	26,788,320		
Residential Total			238	874.90	116,112,805		
Historic			238	874.90	116,112,805		
Agricultural Real			0	0.00	0		
Agricultural Personal			0	0.00	0		
Agricultural Total			0	0.00	0		
Preferential			0	0.00	0		
Conservation Use			0	0.00	0		
Environmentally Sen			0	0.00	0		
Commercial Real			69	176.10	26,788,320		
Commercial Personal			69	176.10	26,788,320		
Commercial Total			238	874.90	116,112,805		
Industrial Real			238	874.90	116,112,805		
Industrial Personal			238	874.90	116,112,805		
Industrial Total			304	1,050.90	142,901,125		
Forest Land Con Use			0	0.00	0		
Brownfield Property			0	0.00	0		
Real Total			304	1,050.90	142,901,125		
Personal Total			304	1,050.90	142,901,125		
Digest Total			307	1,050.90	142,901,125		
Public Utility			3	0.00	0		
Motor Vehicle			0	0.00	0		
Mobile Home			0	0.00	0		
Timber - 100%			0	0.00	0		
Heavy Duty Equip.			0	0.00	0		
Gross Digest Total			307	1,050.90	142,901,125		
Exemptions-Bonds			0	0.00	0		
Net Bond Digest			0	0.00	0		
Gross Digest Total			307	1,050.90	142,901,125		
Exemptions-M & O			0	0.00	0		
Net M & O Digest			0	0.00	0		

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.

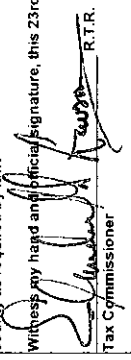
Claudia G. Lawson
Tax Commissioner

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 26 - TUCKER CID (\$5)		Total Parcel Count: 228	
RESIDENTIAL							
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
R1	0	0.00	0.00	E0	0	0.00	0.00
R3	0	0.00	0.00	E1	0	0.00	0.00
R4	0	0.00	0.00	E2	0	0.00	0.00
R5	0	0.00	0.00	E3	0	0.00	0.00
R6	0	0.00	0.00	E4	0	0.00	0.00
R9	0	0.00	0.00	E5	0	0.00	0.00
RA	0	0.00	0.00	E6	0	0.00	0.00
RB	0	0.00	0.00	E7	0	0.00	0.00
RF	0	0.00	0.00	E8	0	0.00	0.00
R1	0	0.00	0.00	E9	0	0.00	0.00
RZ	0	0.00	0.00	TOTAL	192	252.43	83,029,652
RESIDENTIAL TRANSITIONAL							
Code	Count	Acres	40% Value				
T1	0	0.00	0.00				
T3	0	0.00	0.00				
T4	0	0.00	0.00				
HISTORIC							
Code	Count	Acres	40% Value				
H1	0	0.00	0.00				
H3	0	0.00	0.00				
AGRICULTURAL							
Code	Count	Acres	40% Value				
A1	0	0.00	0.00				
A2	0	0.00	0.00				
A3	0	0.00	0.00				
A4	0	0.00	0.00				
A5	0	0.00	0.00				
A6	0	0.00	0.00				
A9	0	0.00	0.00				
AA	0	0.00	0.00				
AB	0	0.00	0.00				
AF	0	0.00	0.00				
AI	0	0.00	0.00				
AZ	0	0.00	0.00				
PREFERENTIAL							
Code	Count	Acres	40% Value				
P3	0	0.00	0.00				
P4	0	0.00	0.00				
P5	0	0.00	0.00				
P6	0	0.00	0.00				
CONSERVATION USE							
Code	Count	Acres	40% Value				
V3	0	0.00	0.00				
V4	0	0.00	0.00				
V5	0	0.00	0.00				
V6	0	0.00	0.00				
BROWNFIELD PROPERTY							
Code	Count	Acres	40% Value				
B1	0	0.00	0.00				
B3	0	0.00	0.00				
B4	0	0.00	0.00				
B5	0	0.00	0.00				
B6	0	0.00	0.00				
EXEMPT PROPERTY							
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
J3	0	0.00	0.00	S1	0	0.00	0.00
J4	0	0.00	0.00	SC	0	0.00	0.00
J5	0	0.00	0.00	S3	0	0.00	0.00
J9	0	0.00	0.00	S4	0	0.00	0.00
FLPA FAIR MARKET ASMT							
Code	Count	Acres	40% Value				
F3	0	0.00	0.00				
F4	0	0.00	0.00				
F5	0	0.00	0.00				
F9	0	0.00	0.00				
TOTAL	0	0.00	0.00				
HOMESTEAD & PROPERTY EXEMPTIONS							
Code	Count	M&O AMOUNT	PROPERTY EXEMPTIONS	Code	Count	BOND AMOUNT	40% Value
W3	0	0.00	0.00	S5	0	0.00	0.00
W4	0	0.00	0.00	SD	0	0.00	0.00
W5	0	0.00	0.00	SE	0	0.00	0.00
COMMERCIAL							
Code	Count	Acres	40% Value				
C1	170	42,560.344	0.00				
C3	180	20,846.023	0.00				
C4	12	123.50	19,623,285				
C5	0	0.00	0.00				
C9	0	0.00	0.00				
CA	0	0.00	0.00				
CB	0	0.00	0.00				
CC	0	0.00	0.00				
CF	0	0.00	0.00				
CI	0	0.00	0.00				
CP	0	0.00	0.00				
CZ	0	0.00	0.00				
INDUSTRIAL							
Code	Count	Acres	40% Value				
I1	30	9,610.679	0.00				
I3	31	62.60	2,574,160				
I4	5	48.80	1,871,000				
I5	0	0.00	0.00				
I9	0	0.00	0.00				
IA	0	0.00	0.00				
IB	0	0.00	0.00				
IF	0	0.00	0.00				
II	0	0.00	0.00				
IP	0	0.00	0.00				
IZ	0	0.00	0.00				
PUBLIC UTILITY							
Code	Count	Acres	40% Value				
U1	0	0.00	0.00				
U2	0	0.00	0.00				
U3	0	0.00	0.00				
U4	0	0.00	0.00				
U5	0	0.00	0.00				
U9	0	0.00	0.00				
UA	0	0.00	0.00				
UB	0	0.00	0.00				
UF	0	0.00	0.00				
UZ	0	0.00	0.00				

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.



 Tax Commissioner

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NO: 44 Sheet # 22 - EAST METRO CID (\$6) Total Parcel Count: 407

COUNTY NAME: DeKalb

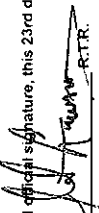
COUNTY NAME: DeKalb

RESIDENTIAL		FOREST LAND CONSERVATION USE		EXEMPT PROPERTY		SUMMARY	
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
R1	0	0	0.00	E0	0	0	0.00
R3	0	0.00	0	E1	0	0	0
R4	0	0.00	0	E2	1	111,240	0
R5	0	0.00	0	E3	0	0	0.00
R6	0	0.00	0	E4	0	0	0.00
R9	0	0.00	0	E5	0	0	0.00
RA	0	0.00	0	E6	0	0	0
RB	0	0.00	0	E7	0	0	0.00
RF	0	0.00	0	E8	0	0	0.00
RI	0	0.00	0	E9	0	0	0.00
RZ	0	0.00	0	TOTAL	1	111,240	0
RESIDENTIAL/TRANSITIONAL		ENVIRONMENTALLY SENSITIVE		HOMESTEAD & PROPERTY EXEMPTIONS			
Code	Count	Acres	40% Value	Code	Count	M&O	BOND AMOUNT
T1	0	0.00	0	W3	0	0	0
T3	0	0.00	0	W4	0	0	0
T4	0	0.00	0	W5	0	0	0
HISTORIC		COMMERCIAL					
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
H1	0	0	0.00	C1	221	31,082,094	0
H3	0	0.00	0	C3	330	23,486,468	0
	0	0.00	0	C4	19	158,40	6,522,706
	0	0.00	0	C5	5	92,80	1,442,600
	0	0.00	0	C9	0	0	0
	0	0.00	0	CA	0	0	0
	0	0.00	0	CB	0	0	0
	0	0.00	0	CC	0	0	0
	0	0.00	0	CD	0	0	0
	0	0.00	0	CE	0	0	0
	0	0.00	0	CF	0	0	0
	0	0.00	0	CG	0	0	0
	0	0.00	0	CH	0	0	0
	0	0.00	0	CI	0	0	0
	0	0.00	0	CJ	0	0	0
	0	0.00	0	CK	0	0	0
	0	0.00	0	CL	0	0	0
	0	0.00	0	CM	0	0	0
	0	0.00	0	CN	0	0	0
	0	0.00	0	CO	0	0	0
	0	0.00	0	CP	0	0	0
	0	0.00	0	CQ	0	0	0
	0	0.00	0	CR	0	0	0
	0	0.00	0	CS	0	0	0
	0	0.00	0	CT	0	0	0
	0	0.00	0	CU	0	0	0
	0	0.00	0	CV	0	0	0
	0	0.00	0	CW	0	0	0
	0	0.00	0	CX	0	0	0
	0	0.00	0	CY	0	0	0
	0	0.00	0	CZ	0	0	0
PREFERENTIAL		INDUSTRIAL		DO NOT USE L1 THRU L9 CODES ON STATE SHEET			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
P3	0	0.00	0	I1	19	5,005,873	0
P4	0	0.00	0	I3	42	1,308,178	0
P5	0	0.00	0	I4	7	70,80	1,056,141
P6	0	0.00	0	I5	3	44,80	975,840
	0	0.00	0	I9	0	0	0
	0	0.00	0	IA	0	0	0
	0	0.00	0	IB	0	0	0
	0	0.00	0	IC	0	0	0
	0	0.00	0	ID	0	0	0
	0	0.00	0	IE	0	0	0
	0	0.00	0	IF	0	0	0
	0	0.00	0	IG	0	0	0
	0	0.00	0	IH	0	0	0
	0	0.00	0	II	0	0	0
	0	0.00	0	IJ	0	0	0
	0	0.00	0	IK	0	0	0
	0	0.00	0	IL	0	0	0
	0	0.00	0	IM	0	0	0
	0	0.00	0	IN	0	0	0
	0	0.00	0	IO	0	0	0
	0	0.00	0	IP	0	0	0
	0	0.00	0	IQ	0	0	0
	0	0.00	0	IR	0	0	0
	0	0.00	0	IS	0	0	0
	0	0.00	0	IT	0	0	0
	0	0.00	0	IU	0	0	0
	0	0.00	0	IV	0	0	0
	0	0.00	0	IW	0	0	0
	0	0.00	0	IX	0	0	0
	0	0.00	0	IY	0	0	0
	0	0.00	0	IZ	0	0	0
CONSERVATION USE		PUBLIC UTILITY					
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
V3	0	0.00	0	U1	0	0	0
V4	0	0.00	0	U2	0	0	0
V5	0	0.00	0	U3	0	0	0
V6	0	0.00	0	U4	0	0	0
	0	0.00	0	U5	0	0	0
	0	0.00	0	U6	0	0	0
	0	0.00	0	U7	0	0	0
	0	0.00	0	U8	0	0	0
	0	0.00	0	U9	0	0	0
	0	0.00	0	UA	0	0	0
	0	0.00	0	UB	0	0	0
	0	0.00	0	UC	0	0	0
	0	0.00	0	UD	0	0	0
	0	0.00	0	UE	0	0	0
	0	0.00	0	UF	0	0	0
	0	0.00	0	UG	0	0	0
	0	0.00	0	UH	0	0	0
	0	0.00	0	UI	0	0	0
	0	0.00	0	UJ	0	0	0
	0	0.00	0	UK	0	0	0
	0	0.00	0	UL	0	0	0
	0	0.00	0	UM	0	0	0
	0	0.00	0	UN	0	0	0
	0	0.00	0	UO	0	0	0
	0	0.00	0	UP	0	0	0
	0	0.00	0	UQ	0	0	0
	0	0.00	0	UR	0	0	0
	0	0.00	0	US	0	0	0
	0	0.00	0	UT	0	0	0
	0	0.00	0	UU	0	0	0
	0	0.00	0	UV	0	0	0
	0	0.00	0	UW	0	0	0
	0	0.00	0	UX	0	0	0
	0	0.00	0	UY	0	0	0
	0	0.00	0	UZ	0	0	0
BROWNFIELD PROPERTY							
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
B1	0	0	0.00	L1	0	0	0
B3	0	0.00	0	L2	0	0	0
B4	0	0.00	0	L3	0	0	0
B5	0	0.00	0	L4	0	0	0
B6	0	0.00	0	L5	0	0	0
	0	0.00	0	L6	0	0	0
	0	0.00	0	L7	0	0	0
	0	0.00	0	L8	0	0	0
	0	0.00	0	L9	0	0	0
	0	0.00	0	L10	0	0	0
	0	0.00	0	L11	0	0	0
	0	0.00	0	L12	0	0	0
	0	0.00	0	L13	0	0	0
	0	0.00	0	L14	0	0	0
	0	0.00	0	L15	0	0	0
	0	0.00	0	L16	0	0	0
	0	0.00	0	TOTAL	0	0	0
GROSS DIGEST TOTAL							
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
G1	0	0	0.00	S1	0	0	0
G2	0	0.00	0	S2	0	0	0
G3	0	0.00	0	S3	0	0	0
G4	0	0.00	0	S4	0	0	0
G5	0	0.00	0	S5	0	0	0
G6	0	0.00	0	S6	0	0	0
G7	0	0.00	0	S7	0	0	0
G8	0	0.00	0	S8	0	0	0
G9	0	0.00	0	S9	0	0	0
G10	0	0.00	0	SF	0	0	0
G11	0	0.00	0	SA	0	0	0
G12	0	0.00	0	SB	0	0	0
G13	0	0.00	0	SP	0	0	0
G14	0	0.00	0	SH	0	0	0
G15	0	0.00	0	SI	0	0	0
G16	0	0.00	0	SJ	0	0	0
G17	0	0.00	0	SK	0	0	0
G18	0	0.00	0	SL	0	0	0
G19	0	0.00	0	SM	0	0	0
G20	0	0.00	0	SN	0	0	0
G21	0	0.00	0	SO	0	0	0
G22	0	0.00	0	SP	0	0	0
G23	0	0.00	0	ST	0	0	0
G24	0	0.00	0	SV	0	0	0
G25	0	0.00	0	SJ	0	0	0
G26	0	0.00	0	SZ	0	0	0
G27	0	0.00	0	SN	0	0	0
G28	0	0.00	0	SO	0	0	0
G29	0	0.00	0	SH	0	0	0
G30	0	0.00	0	SI	0	0	0
G31	0	0.00	0	SJ	0	0	0
G32	0	0.00	0	SK	0	0	0
G33	0	0.00	0	SL	0	0	0
G34	0	0.00	0	SM	0	0	0
G35	0	0.00	0	SN	0	0	0
G36	0	0.00	0	SO	0	0	0
G37	0	0.00	0	SP	0	0	0
G38	0	0.00	0	ST	0	0	0
G39	0	0.00	0	SV	0	0	0
G40	0	0.00	0	SJ	0	0	0
G41	0	0.00	0	SZ	0	0	0
G42	0	0.00	0	SN	0	0	0
G43	0	0.00	0	SO	0	0	0
G44	0	0.00	0	SH	0	0	0
G45	0	0.00	0	SI	0	0	0
G46	0	0.00	0	SJ	0	0	0
G47	0	0.00	0	SK	0	0	0
G48	0	0.00	0	SL	0	0	0
G49	0	0.00	0	SM	0	0	0
G50	0	0.00	0	SN	0	0	0
G51	0	0.00	0	SO	0	0	0
G52	0	0.00	0	SP	0	0	0
G53	0	0.00	0	ST	0	0	0
G54	0	0.00	0	SV	0	0	0
G55	0	0.00	0	SJ	0	0	0
G56	0	0.00	0	SZ	0	0	0
G57	0	0.00	0	SN	0	0	0
G58	0	0.00	0	SO	0	0	0
G59	0	0.00	0	SH	0	0	0
G60	0	0.00	0	SI	0	0	0
G61	0	0.00	0	SJ	0	0	0
G62	0	0.00	0	SK	0	0	0
G63	0	0.00	0	SL	0	0	0
G64	0	0.00	0	SM	0	0	0
G65	0	0.00	0	SN	0	0	0
G66	0	0.00	0	SO	0	0	0
G67	0	0.00	0	SP	0	0	0
G68	0	0.00	0	ST	0	0	0
G69	0	0.00	0	SV	0	0	0
G70	0	0.00	0	SJ	0	0	0
G71	0	0.00	0	SZ	0	0	0
G72	0	0.00	0</				

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 52 - LITTLE 5 POINTS (DIST S7)		Total Parcel Count: 8	
RESIDENTIAL		Code	Count	Acres	40% Value		
R1	0		0	0.00	0		
R3	0		0	0.00	0		
R4	0		0	0.00	0		
R5	0		0	0.00	0		
R6	0		0	0.00	0		
R9	0		0	0.00	0		
RA	0		0	0.00	0		
RB	0		0	0.00	0		
RF	0		0	0.00	0		
RI	0		0	0.00	0		
RZ	0		0	0.00	0		
COMMERCIAL		Code	Count	Acres	40% Value		
C1	3		3	527.400	0		
C3	6		6	882.220	0		
C4	0		0	0.00	0		
C5	0		0	0.00	0		
C9	0		0	0.00	0		
CA	0		0	0.00	0		
CB	0		0	0.00	0		
CC	0		0	0.00	0		
CD	0		0	0.00	0		
CE	0		0	0.00	0		
CF	0		0	0.00	0		
CG	0		0	0.00	0		
CH	0		0	0.00	0		
CI	0		0	0.00	0		
CJ	0		0	0.00	0		
CK	0		0	0.00	0		
CL	0		0	0.00	0		
CM	0		0	0.00	0		
CN	0		0	0.00	0		
CO	0		0	0.00	0		
CP	0		0	0.00	0		
CQ	0		0	0.00	0		
CR	0		0	0.00	0		
CS	0		0	0.00	0		
CT	0		0	0.00	0		
CU	0		0	0.00	0		
CV	0		0	0.00	0		
CW	0		0	0.00	0		
CX	0		0	0.00	0		
CY	0		0	0.00	0		
CZ	0		0	0.00	0		
INDUSTRIAL		Code	Count	Acres	40% Value		
I1	2		2	389.720	0		
I3	2		2	207.860	0		
I4	0		0	0.00	0		
I5	0		0	0.00	0		
I9	0		0	0.00	0		
IA	0		0	0.00	0		
IB	0		0	0.00	0		
IC	0		0	0.00	0		
ID	0		0	0.00	0		
IE	0		0	0.00	0		
IF	0		0	0.00	0		
IG	0		0	0.00	0		
IH	0		0	0.00	0		
II	0		0	0.00	0		
IJ	0		0	0.00	0		
IK	0		0	0.00	0		
IL	0		0	0.00	0		
IM	0		0	0.00	0		
IN	0		0	0.00	0		
IO	0		0	0.00	0		
IP	0		0	0.00	0		
IQ	0		0	0.00	0		
IR	0		0	0.00	0		
IS	0		0	0.00	0		
IT	0		0	0.00	0		
IU	0		0	0.00	0		
IV	0		0	0.00	0		
IW	0		0	0.00	0		
IX	0		0	0.00	0		
IY	0		0	0.00	0		
IZ	0		0	0.00	0		
PUBLIC UTILITY		Code	Count	Acres	40% Value		
U1	0		0	0.00	0		
U2	0		0	0.00	0		
U3	0		0	0.00	0		
U4	0		0	0.00	0		
U5	0		0	0.00	0		
U9	0		0	0.00	0		
UA	0		0	0.00	0		
UB	0		0	0.00	0		
UC	0		0	0.00	0		
UD	0		0	0.00	0		
UE	0		0	0.00	0		
UF	0		0	0.00	0		
UG	0		0	0.00	0		
UH	0		0	0.00	0		
UI	0		0	0.00	0		
UJ	0		0	0.00	0		
UK	0		0	0.00	0		
UL	0		0	0.00	0		
UM	0		0	0.00	0		
UN	0		0	0.00	0		
UO	0		0	0.00	0		
UP	0		0	0.00	0		
UQ	0		0	0.00	0		
UR	0		0	0.00	0		
US	0		0	0.00	0		
UT	0		0	0.00	0		
UU	0		0	0.00	0		
UV	0		0	0.00	0		
UW	0		0	0.00	0		
UX	0		0	0.00	0		
UY	0		0	0.00	0		
UZ	0		0	0.00	0		
FOREST LAND CONSERVATION USE		Code	Count	Acres	40% Value		
F3	0		0	0.00	0		
F4	0		0	0.00	0		
F5	0		0	0.00	0		
F9	0		0	0.00	0		
FLPA FAIR MARKET ASMT							
F3	0		0	0.00	0		
F4	0		0	0.00	0		
F5	0		0	0.00	0		
F9	0		0	0.00	0		
Total	0		0	0.00	0		
ENVIRONMENTALLY SENSITIVE		Code	Count	Acres	40% Value		
W3	0		0	0.00	0		
W4	0		0	0.00	0		
W5	0		0	0.00	0		
Total	0		0	0.00	0		
EXEMPT PROPERTY		Code	Count	Acres	40% Value		
E0	0		0	0.00	0		
E1	0		0	0.00	0		
E2	0		0	0.00	0		
E3	0		0	0.00	0		
E4	0		0	0.00	0		
E5	0		0	0.00	0		
E6	0		0	0.00	0		
E7	0		0	0.00	0		
E8	0		0	0.00	0		
E9	0		0	0.00	0		
TOTAL	0		0	0.00	0		
HOMESTEAD & PROPERTY EXEMPTIONS		Code	Count	M&O	BOND AMOUNT		
S1	0		0	0.00	0		
S3	0		0	0.00	0		
S4	0		0	0.00	0		
S5	0		0	0.00	0		
SD	0		0	0.00	0		
SS	0		0	0.00	0		
SE	0		0	0.00	0		
SG	0		0	0.00	0		
S6	0		0	0.00	0		
S8	0		0	0.00	0		
S9	0		0	0.00	0		
SF	0		0	0.00	0		
SA	0		0	0.00	0		
SB	0		0	0.00	0		
SP	0		0	0.00	0		
SH	0		0	0.00	0		
ST	0		0	0.00	0		
SV	0		0	0.00	0		
SJ	0		0	0.00	0		
SZ	0		0	0.00	0		
SN	0		0	0.00	0		
Total	0		0	0.00	0		
PROPERTY CLASS		Count	Acres	40% Value			
Residential Real	0	0	0.00	0			
Residential Personal	0	0	0.00	0			
Residential Total	0	0	0.00	0			
Historic	0	0	0.00	0			
Agricultural Real	0	0	0.00	0			
Agricultural Personal	0	0	0.00	0			
Agricultural Total	0	0	0.00	0			
Preferential	0	0	0.00	0			
Conservation Use	0	0	0.00	0			
Environmentally Sen	0	0	0.00	0			
Commercial Real	6	2.10	1,409,620	0			
Commercial Personal	0	0	0	0			
Commercial Total	6	2.10	1,409,620	0			
Industrial Real	2	0.80	597,600	0			
Industrial Personal	0	0	0	0			
Industrial Total	2	0.80	597,600	0			
Forest Land Con Use	0	0	0	0			
Brownfield Property	0	0	0	0			
Real Total	8	2.90	2,007,220	0			
Personal Total	0	0	0	0			
Digest Total	8	2.90	2,007,220	0			
PUBLIC UTILITY		Count	Acres	40% Value			
I1	2	389,720	0				
I3	2	207,860	0				
Total	4	597,580	0				
EXEMPTIONS		Code	Count	Acres	40% Value		
L1	0		0	0.00	0		
L2	0		0	0.00	0		
L3	0		0	0.00	0		
L4	0		0	0.00	0		
L5	0		0	0.00	0		
L6	0		0	0.00	0		
L7	0		0	0.00	0		
L8	0		0	0.00	0		
L9	0		0	0.00	0		
L10	0		0	0.00	0		
L11	0		0	0.00	0		
L12	0		0	0.00	0		
L13	0		0	0.00	0		
L14	0		0	0.00	0		
L15	0		0	0.00	0		

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 27 - AVONDALE (TAV1)		Total Parcel Count: 142	
RESIDENTIAL							
Code	Count	Acres	40% Value	Code	Count	40% Value	Code
R1	24	0.00	977,869	E0	0	0	E0
R3	24	2.70	558,043	E1	20	1,779,480	E1
R4	0	0.00	0	E2	0	0	E2
R5	0	0.00	0	E3	0	0	E3
R6	0	0.00	0	E4	0	0	E4
R9	2	0.80	0	E5	0	0	E5
RA	0	0.00	0	E6	0	0	E6
RB	0	0.00	0	E7	0	0	E7
RF	0	0.00	0	E8	0	0	E8
RI	0	0.00	0	E9	0	0	E9
RZ	0	0.00	0	TOTAL	20	1,779,480	TOTAL
RESIDENTIAL TRANSITIONAL							
Code	Count	Acres	40% Value	EXEMPT PROPERTY			
T1	0	0.00	0	Code	Count	40% Value	
T3	0	0.00	0	E0	0	0	
T4	0	0.00	0	E1	20	1,779,480	
HISTORIC							
Code	Count	Acres	40% Value	EXEMPT PROPERTY			
H1	0	0.00	0	E2	0	0	
H3	0	0.00	0	E3	0	0	
AGRICULTURAL							
Code	Count	Acres	40% Value	EXEMPT PROPERTY			
A0	0	0.00	0	E4	0	0	
A1	0	0.00	0	E5	0	0	
A2	0	0.00	0	E6	0	0	
A3	0	0.00	0	E7	0	0	
A4	0	0.00	0	E8	0	0	
A5	0	0.00	0	E9	0	0	
A6	0	0.00	0	TOTAL	20	1,779,480	
A9	0	0.00	0	ENVIRONMENTALLY SENSITIVE			
AA	0	0.00	0	Code	Count	Acres	40% Value
AB	0	0.00	0	W3	0	0.00	0
AF	0	0.00	0	W4	0	0.00	0
AI	0	0.00	0	W5	0	0.00	0
AZ	0	0.00	0	COMMERCIAL			
PREFERENTIAL							
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
P3	0	0.00	0	C1	48	2,663,357	0
P4	0	0.00	0	C3	53	20.00	3,649,578
P5	0	0.00	0	C4	0	0.00	0
P6	0	0.00	0	C5	0	0.00	0
CONSERVATION USE							
Code	Count	Acres	40% Value	INDUSTRIAL			
V3	0	0.00	0	Code	Count	Acres	40% Value
V4	0	0.00	0	I1	29	1,541,702	0
V5	0	0.00	0	I3	42	18.80	2,527,082
V6	0	0.00	0	I4	1	8.30	1,196,610
BROWNFIELD PROPERTY							
Code	Count	Acres	40% Value	PUBLIC UTILITY			
B1	0	0.00	0	Code	Count	Acres	40% Value
B3	0	0.00	0	U1	0	0.00	0
B4	0	0.00	0	U2	0	0.00	0
B5	0	0.00	0	U3	0	0.00	0
B6	0	0.00	0	U4	0	0.00	0
Summary							
PROPERTY CLASS	COUNT	ACRES	ASSESSED VALUE	PROPERTY CLASS			
Residential Real	28	3.50	1,535,912	Count	Acres	40% Value	Code
Residential Personal	0	0.00	0	E0	0	0	E0
Residential Total	28	3.50	1,535,912	E1	20	1,779,480	E1
Residential Trans.	0	0.00	0	E2	0	0	E2
Historic	0	0.00	0	E3	0	0	E3
Agricultural Real	0	0.00	0	E4	0	0	E4
Agricultural Personal	0	0.00	0	E5	0	0	E5
Agricultural Total	0	0.00	0	E6	0	0	E6
Preferential	0	0.00	0	E7	0	0	E7
Conservation Use	0	0.00	0	E8	0	0	E8
Environmentally Sen	0	0.00	0	E9	0	0	E9
Commercial Real	53	20.00	6,312,935	TOTAL	20	1,779,480	TOTAL
Commercial Persona	0	0.00	0	ENVIRONMENTALLY SENSITIVE			
Commercial Total	53	20.00	6,312,935	Code	Count	Acres	40% Value
Industrial Real	43	27.10	5,265,394	W3	0	0.00	0
Industrial Personal	0	0.00	0	W4	0	0.00	0
Industrial Total	43	27.10	5,265,394	W5	0	0.00	0
Forest Lnd Con Use	0	0.00	0	COMMERCIAL			
Brownfield Property	0	0.00	0	Code	Count	Acres	40% Value
Real Total	122	50.60	13,114,241	C1	48	2,663,357	0
Personal Total	0	0.00	0	C3	53	20.00	3,649,578
Digest Total	122	50.60	13,114,241	C4	0	0.00	0
Public Utility	0	0.00	0	C5	0	0.00	0
Motor Vehicle	0	0.00	0	C9	0	0.00	0
Mobile Home	0	0.00	0	CA	0	0.00	0
Timber - 100%	0	0.00	0	CB	0	0.00	0
Heavy Duty Equip.	0	0.00	0	CC	0	0.00	0
Gross Digest Total	122	50.60	13,114,241	CD	0	0.00	0
Exemptions-Bonds	55,840		55,840	CE	0	0.00	0
Net Bond Digest			13,058,401	CF	0	0.00	0
Gross Digest Total	122	50.60	13,114,241	CG	0	0.00	0
Exemptions-M & O			135,840	CH	0	0.00	0
Net M & O Digest			12,978,401	CI	0	0.00	0
Summary							
TYPE	MILLAGE	ASSESSED VALUE	TAX	INDUSTRIAL			
M & O	0.015000	12,978,401	194,676	Code	Count	Acres	40% Value
BOND	0.000010	13,058,401	131	I1	29	1,541,702	0
Witness							
I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.							
Witness by hand and official signature, this 23rd day of July 2015.  Tax Commissioner							

CONSOLIDATION AND EVALUATION OF DIGEST 2015


COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 28 - STONE MOUNTAIN CITY TAD(TSM1)		Total Parcel Count: 210	
RESIDENTIAL		FOREST LAND CONSERVATION USE		EXEMPT PROPERTY		SUMMARY	
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
R1	45	30.20	755,049	E0	0	0	0
R3	65	0.00	578,559	E1	24	1,708,400	0
R4	0	0.00	0	E2	14	1,289,960	0
R5	0	0.00	0	E3	1	82,040	0
R6	0	0.00	0	E4	1	94,040	0
R9	1	0.40	0	E5	0	0	0
RA	0	0.00	0	E6	1	964,600	0
RB	0	0.00	0	E7	0	0	0
RF	0	0.00	0	E8	0	0	0
RI	0	0.00	0	E9	0	0	0
RZ	0	0.00	0	TOTAL	41	4,139,040	0
RESIDENTIAL TRANSITIONAL		ENVIRONMENTALLY SENSITIVE		HOMESTEAD & PROPERTY EXEMPTIONS			
Code	Count	Acres	40% Value	Code	Count	M&O AMOUNT	BOND AMOUNT
T1	0	0.00	0	S1	0	0	0
T3	0	0.00	0	S2	0	0	0
T4	0	0.00	0	S3	0	0	0
HISTORIC		COMMERCIAL		INDUSTRIAL			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
H1	81	21.60	2,750,483	C1	81	21.60	2,750,483
H3	91	0.00	2,670,857	C3	91	0.00	2,670,857
AGRICULTURAL		INDUSTRIAL		PUBLIC UTILITY			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
A1	0	0.00	0	I1	12	378,987	0
A2	0	0.00	0	I3	12	315,453	0
A3	0	0.00	0	I4	0	0.00	0
A4	0	0.00	0	I5	0	0.00	0
A6	0	0.00	0	I9	0	0.00	0
A9	0	0.00	0	IA	0	0.00	0
AA	0	0.00	0	IB	0	0.00	0
AB	0	0.00	0	IF	0	0.00	0
AF	0	0.00	0	IP	0	0.00	0
AI	0	0.00	0	IZ	0	0.00	0
AZ	0	0.00	0	DO NOT USE LT THRU L9 CODES ON STATE SHEET			
PREFERENTIAL		CONSERVATION USE		L1	11	110,000	0
Code	Count	Acres	40% Value	L2	0	0	0
P3	0	0.00	0	L3	0	0	0
P4	0	0.00	0	L4	4	54,040	54,040
P5	0	0.00	0	L5	0	0	0
P6	0	0.00	0	L6	0	0	0
BROWNFIELD PROPERTY		RESIDENTIAL		L7	0	0	0
Code	Count	Acres	40% Value	L8	0	0	0
B1	0	0.00	0	L9	0	0	0
B3	0	0.00	0	L10	0	0	0
B4	0	0.00	0	L11	0	0	0
B5	0	0.00	0	L12	0	0	0
B6	0	0.00	0	L13	0	0	0
				L14	0	0	0
				L15	0	0	0
				L16	13	12,600	12,600
				TOTAL	28	176,640	66,640
PROPERTY CLASS		PROPERTY CLASS		PROPERTY CLASS		PROPERTY CLASS	
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
Residential Real	66	30.60	1,333,608	Residential Real	66	30.60	1,333,608
Residential Personal	0	0.00	0	Residential Personal	0	0.00	0
Residential Total	66	30.60	1,333,608	Residential Total	66	30.60	1,333,608
Historic	0	0.00	0	Historic	0	0.00	0
Agricultural Real	0	0.00	0	Agricultural Real	0	0.00	0
Agricultural Personal	0	0.00	0	Agricultural Personal	0	0.00	0
Agricultural Total	0	0.00	0	Agricultural Total	0	0.00	0
Preferential	0	0.00	0	Preferential	0	0.00	0
Conservation Use	0	0.00	0	Conservation Use	0	0.00	0
Environmentally Sen	0	0.00	0	Environmentally Sen	0	0.00	0
Commercial Real	91	21.60	5,421,340	Commercial Real	91	21.60	5,421,340
Commercial Personal	0	0.00	0	Commercial Personal	0	0.00	0
Commercial Total	91	21.60	5,421,340	Commercial Total	91	21.60	5,421,340
Industrial Real	12	3.80	694,440	Industrial Real	12	3.80	694,440
Industrial Personal	0	0.00	0	Industrial Personal	0	0.00	0
Industrial Total	12	3.80	694,440	Industrial Total	12	3.80	694,440
Forest Land Con Use	0	0.00	0	Forest Land Con Use	0	0.00	0
Brownfield Property	0	0.00	0	Brownfield Property	0	0.00	0
Real Total	169	56.00	7,449,388	Real Total	169	56.00	7,449,388
Personal Total	0	0.00	0	Personal Total	0	0.00	0
Digest Total	169	56.00	7,449,388	Digest Total	169	56.00	7,449,388
Public Utility	0	0.00	0	Public Utility	0	0.00	0
Motor Vehicle	0	0.00	0	Motor Vehicle	0	0.00	0
Mobile Home	0	0.00	0	Mobile Home	0	0.00	0
Timber - 100%	0	0.00	0	Timber - 100%	0	0.00	0
Heavy Duty Equip.	0	0.00	0	Heavy Duty Equip.	0	0.00	0
Gross Digest Total	169	56.00	7,449,388	Gross Digest Total	169	56.00	7,449,388
Exemptions-Bonds	0	0.00	0	Exemptions-Bonds	0	0.00	0
Net Bond Digest	0	0.00	0	Net Bond Digest	0	0.00	0
Gross Digest Total	169	56.00	7,449,388	Gross Digest Total	169	56.00	7,449,388
Exemptions-M & O	0	0.00	0	Exemptions-M & O	0	0.00	0
Net M & O Digest	0	0.00	0	Net M & O Digest	0	0.00	0
TYPE		TYPE		TYPE		TYPE	
M & O	0.014820	7,272,748	107,782	M & O	0.014820	7,272,748	107,782
BOND	0.000010	7,382,748	74	BOND	0.000010	7,382,748	74

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.
[Signature]
 Tax Commissioner R.T.R.

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 29 - TAD #1 (DIST T104)		Total Parcel Count: 853	
RESIDENTIAL		FOREST LAND CONSERVATION USE		EXEMPT PROPERTY		SUMMARY	
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
R1	408		5,215,760	E0	0	0	7,007,377
R3	608	73.00	1,791,617	E1	77	7,609,680	0
R4	0	0.00	0	E2	4	1,578,880	0
R5	0	0.00	0	E3	0	0	0
R6	0	0.00	0	E4	0	0	0
R9	11	33.80	0	E5	0	15,993,920	0
RA	0	0.00	0	E6	15	0	0
RB	0	0.00	0	E7	0	0	0
RF	0	0.00	0	E8	0	0	0
RI	0	0.00	0	E9	1	273,280	0
RZ	0	0.00	0	TOTAL	97	25,455,760	0
RESIDENTIAL TRANSITIONAL		ENVIRONMENTALLY SENSITIVE		HOMESTEAD & PROPERTY EXEMPTIONS			
Code	Count	Acres	40% Value	Code	Count	M&O AMOUNT	BOND AMOUNT
T1	0	0.00	0	S1	0	0	0
T3	0	0.00	0	SC	0	0	0
T4	0	0.00	0	SS	0	0	0
HISTORIC		COMMERCIAL		S4	0	0	0
Code	Count	Acres	40% Value	S5	0	0	0
H1	0	0.00	0	SD	0	0	0
H3	0	0.00	0	SE	0	0	0
AGRICULTURAL		INDUSTRIAL		SG	0	0	0
Code	Count	Acres	40% Value	SH	0	0	0
A1	0	0.00	0	SI	0	0	0
A2	0	0.00	0	SJ	0	0	0
A3	0	0.00	0	SK	0	0	0
A4	0	0.00	0	SL	0	0	0
A5	0	0.00	0	SM	0	0	0
A6	0	0.00	0	SN	0	0	0
A7	0	0.00	0	DO NOT USE L1 THRU L9 CODES ON STATE SHEET			
A8	0	0.00	0	L1	175	1,511,712	0
A9	0	0.00	0	L2	0	0	0
AA	0	0.00	0	L3	4	28,040	0
AB	0	0.00	0	L4	14	188,440	188,440
AC	0	0.00	0	L5	0	0	0
AD	0	0.00	0	L6	0	0	0
AE	0	0.00	0	L7	0	0	0
AF	0	0.00	0	L8	0	0	0
AG	0	0.00	0	L9	0	0	0
AH	0	0.00	0	L10	0	0	0
AI	0	0.00	0	L11	0	0	0
AJ	0	0.00	0	L12	0	0	0
AK	0	0.00	0	L13	0	0	0
AL	0	0.00	0	L14	0	0	0
AM	0	0.00	0	L15	0	0	0
AN	0	0.00	0	L16	130	269,336	269,336
AO	0	0.00	0	TOTAL	323	1,997,528	457,776
AP	0	0.00	0	PUBLIC UTILITY			
AQ	0	0.00	0	Code	Count	Acres	40% Value
AR	0	0.00	0	U1	0	0	0
AS	0	0.00	0	U2	2	0.00	0
AT	0	0.00	0	U3	0	0.00	0
AU	0	0.00	0	U4	0	0.00	0
AV	0	0.00	0	U5	0	0.00	0
AW	0	0.00	0	U9	0	0.00	0
AX	0	0.00	0	UA	0	0.00	0
AY	0	0.00	0	UB	0	0.00	0
AZ	0	0.00	0	UF	0	0.00	0
PREFERENTIAL		CONSERVATION USE		BROWNFIELD PROPERTY			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
P3	0	0.00	0	B1	0	0.00	0
P4	0	0.00	0	B3	0	0.00	0
P5	0	0.00	0	B4	0	0.00	0
P6	0	0.00	0	B5	0	0.00	0
INDUSTRIAL		PUBLIC UTILITY		BROWNFIELD PROPERTY			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
I1	1	76,080	76,080	B6	0	0.00	0
I3	1	1.10	207,320				
I4	0	0.00	0				
I5	0	0.00	0				
I9	0	0.00	0				
IA	0	0.00	0				
IB	0	0.00	0				
IF	0	0.00	0				
IP	0	0.00	0				
IZ	0	0.00	0				
COMMERCIAL		PUBLIC UTILITY					
Code	Count	Acres	40% Value				
C1	123	119.60	24,310,797				
C3	128	11,110,330	11,110,330				
C4	8	184.10	8,528,300				
C5	2	89.40	4,256,613				
C9	0	0.00	0				
CA	0	0.00	0				
CB	0	0.00	0				
CC	0	0.00	0				
CD	0	0.00	0				
CE	0	0.00	0				
CF	0	0.00	0				
CG	0	0.00	0				
CH	0	0.00	0				
CI	0	0.00	0				
CJ	0	0.00	0				
CK	0	0.00	0				
CL	0	0.00	0				
CM	0	0.00	0				
CN	0	0.00	0				
CO	0	0.00	0				
CP	0	0.00	0				
CQ	0	0.00	0				
CR	0	0.00	0				
CS	0	0.00	0				
CT	0	0.00	0				
CU	0	0.00	0				
CV	0	0.00	0				
CW	0	0.00	0				
CX	0	0.00	0				
CY	0	0.00	0				
CZ	0	0.00	0				
AGRICULTURAL		PUBLIC UTILITY					
Code	Count	Acres	40% Value				
A1	0	0.00	0				
A2	0	0.00	0				
A3	0	0.00	0				
A4	0	0.00	0				
A5	0	0.00	0				
A6	0	0.00	0				
A7	0	0.00	0				
A8	0	0.00	0				
A9	0	0.00	0				
A10	0	0.00	0				
A11	0	0.00	0				
A12	0	0.00	0				
A13	0	0.00	0				
A14	0	0.00	0				
A15	0	0.00	0				
A16	0	0.00	0				
A17	0	0.00	0				
A18	0	0.00	0				
A19	0	0.00	0				
A20	0	0.00	0				
A21	0	0.00	0				
A22	0	0.00	0				
A23	0	0.00	0				
A24	0	0.00	0				
A25	0	0.00	0				
A26	0	0.00	0				
A27	0	0.00	0				
A28	0	0.00	0				
A29	0	0.00	0				
A30	0	0.00	0				
A31	0	0.00	0				
A32	0	0.00	0				
A33	0	0.00	0				
A34	0	0.00	0				
A35	0	0.00	0				
A36	0	0.00	0				
A37	0	0.00	0				
A38	0	0.00	0				
A39	0	0.00	0				
A40	0	0.00	0				
A41	0	0.00	0				
A42	0	0.00	0				
A43	0	0.00	0				
A44	0	0.00	0				
A45	0	0.00	0				
A46	0	0.00	0				
A47	0	0.00	0				
A48	0	0.00	0				
A49	0	0.00	0				
A50	0	0.00	0				
A51	0	0.00	0				
A52	0	0.00	0				
A53	0	0.00	0				
A54	0	0.00	0				
A55	0	0.00	0				
A56	0	0.00	0				
A57	0	0.00	0				
A58	0	0.00	0				
A59	0	0.00	0				
A60	0	0.00	0				
A61	0	0.00	0				
A62	0	0.00	0				
A63	0	0.00	0				
A64	0	0.00	0				
A65	0	0.00	0				
A66	0	0.00	0				
A67	0	0.00	0				
A68	0	0.00	0				
A69	0	0.00	0				
A70	0	0.00	0				
A71	0	0.00	0				
A72	0	0.00	0				
A73	0	0.00	0				
A74	0	0.00	0				
A75	0	0.00	0				
A76	0	0.00	0				
A77	0	0.00	0				
A78	0	0.00	0				
A79	0	0.00	0				
A80	0	0.00	0				
A81	0	0.00	0				
A82	0	0.00	0				
A83	0	0.00	0				
A84	0	0.00	0				
A85	0	0.00	0				
A86	0	0.00	0				
A87	0	0.00	0				
A88	0	0.00	0				
A89	0	0.00	0				
A90	0	0.00	0				
A91	0	0.00	0				
A92	0	0.00	0				
A93	0	0.00	0				
A94	0	0.00	0				
A95	0	0.00	0				
A96	0	0.00	0				
A97	0	0.00	0				
A98	0	0.00	0				
A99	0	0.00	0				
A100	0	0.00	0				

Witness my hand and official signature, this 23rd day of July 2015.

 Tax Commissioner

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb COUNTY NO: 44 Sheet # 30 - TAD #1 (DIST T114) Total Parcel Count: 171

RESIDENTIAL			FOREST LAND CONSERVATION USE			EXEMPT PROPERTY			PROPERTY CLASS			SUMMARY					
Code	Count	40% Value	Code	Count	40% Value	Code	Count	40% Value	PROPERTY CLASS	Count	ACRES	ASSESSED VALUE	Count	ACRES	ASSESSED VALUE		
R1	169	6,064,972	J3	0	0.00	E0	0	0	Residential Real	170	9.90	7,191,976	170	9.90	7,191,976		
R3	0	0.00	J4	0	0.00	E1	1	5,400	Residential Personal	0	0.00	0	0	0.00	0		
R4	0	0.00	J5	0	0.00	E2	0	0	Residential Total	170	9.90	7,191,976	170	9.90	7,191,976		
R5	0	0.00	J9	0	0.00	E3	0	0	Historic	0	0.00	0	0	0.00	0		
R6	0	0.00	FLPA FAIR MARKET ASMT			E4	0	0	Agricultural Real	0	0.00	0	0	0.00	0		
R9	1	0.70	ACRES			E5	0	0	Agricultural Personal	0	0.00	0	0	0.00	0		
RA	0	0.00	40% Value			E6	0	0	Agricultural Total	0	0.00	0	0	0.00	0		
RB	0	0.00	40% Value			E7	0	0	Preferential	0	0.00	0	0	0.00	0		
RF	0	0.00	40% Value			E8	0	0	Conservation Use	0	0.00	0	0	0.00	0		
RI	0	0.00	40% Value			E9	0	0	Environmentally Sen	0	0.00	0	0	0.00	0		
RZ	0	0.00	40% Value			TOTAL	1	5,400	Commercial Real	0	0.00	0	0	0.00	0		
RESIDENTIAL TRANSITIONAL			ENVIRONMENTALLY SENSITIVE			HOMESTEAD & PROPERTY EXEMPTIONS			Commercial Persona			Commercial Total			Commercial Real		
T1	0	0.00	W3	0	0.00	S1	0	0	Commercial Total	0	0.00	0	0	0.00	0		
T3	0	0.00	W4	0	0.00	S2	0	0	Industrial Real	0	0.00	0	0	0.00	0		
T4	0	0.00	W5	0	0.00	SC	0	0	Industrial Personal	0	0.00	0	0	0.00	0		
HISTORIC			COMMERCIAL			INDUSTRIAL			Industrial Total			Forest Land Con Use			Brownfield Property		
H1	0	0.00	C1	0	0.00	S3	0	0	Industrial Total	0	0.00	0	0	0.00	0		
H3	0	0.00	C3	0	0.00	S4	0	0	Real Total	170	9.90	7,191,976	170	9.90	7,191,976		
AGRICULTURAL			40% Value			S5	0	0	Digest Total	170	9.90	7,191,976	170	9.90	7,191,976		
A1	0	0.00	C4	0	0.00	SE	0	0	Public Utility	0	0.00	0	0	0.00	0		
A3	0	0.00	C5	0	0.00	SG	0	0	Motor Vehicle	0	0.00	0	0	0.00	0		
A4	0	0.00	C6	0	0.00	SB	0	0	Mobile Home	0	0.00	0	0	0.00	0		
A5	0	0.00	C7	0	0.00	S8	0	0	Timber - 100%	0	0.00	0	0	0.00	0		
A6	0	0.00	C8	0	0.00	S9	0	0	Heavy Duty Equip.	0	0.00	0	0	0.00	0		
A9	0	0.00	C9	0	0.00	SA	0	0	Gross Digest Total	170	9.90	7,191,976	170	9.90	7,191,976		
AA	0	0.00	CA	0	0.00	SB	0	0	Exemptions-Bonds	0	0.00	310,856	0	0.00	310,856		
AB	0	0.00	CB	0	0.00	SP	0	0	Net Bond Digest	0	0.00	6,881,120	0	0.00	6,881,120		
AF	0	0.00	CF	0	0.00	SH	0	0	Gross Digest Total	170	9.90	7,191,976	170	9.90	7,191,976		
AI	0	0.00	CP	0	0.00	SJ	0	0	Exemptions-M & O	0	0.00	1,410,856	0	0.00	1,410,856		
AZ	0	0.00	CZ	0	0.00	SN	0	0	Net M & O Digest	0	0.00	5,781,120	0	0.00	5,781,120		
PREFERENTIAL			INDUSTRIAL			DO NOT USE L1 THRU L9 CODES ON STATE SHEET			TYPE			MILLAGE			ASSESSED VALUE		
P3	0	0.00	I1	0	0.00	L1	103	1,030,000	TAX	0.0000010	5,781,120	86,717	0.0000010	6,881,120	69		
P4	0	0.00	I3	0	0.00	L2	0	0	M & O	0.015000	5,781,120	86,717	0.0000010	6,881,120	69		
P5	0	0.00	I4	0	0.00	L3	5	50,000	BOND	0.0000010	6,881,120	69	0.0000010	6,881,120	69		
P6	0	0.00	I5	0	0.00	L4	7	98,000	I. Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.								
CONSERVATION USE			PUBLIC UTILITY			DO NOT USE L1 THRU L9 CODES ON STATE SHEET			TYPE			MILLAGE			ASSESSED VALUE		
V3	0	0.00	I6	0	0.00	L5	0	0	TAX	0.0000010	5,781,120	86,717	0.0000010	6,881,120	69		
V4	0	0.00	I7	0	0.00	L6	0	0	M & O	0.015000	5,781,120	86,717	0.0000010	6,881,120	69		
V5	0	0.00	I8	0	0.00	L7	1	10,000	BOND	0.0000010	6,881,120	69	0.0000010	6,881,120	69		
V6	0	0.00	I9	0	0.00	L8	0	0	I. Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.								
BROWNFIELD PROPERTY			40% Value			DO NOT USE L1 THRU L9 CODES ON STATE SHEET			TYPE			MILLAGE			ASSESSED VALUE		
B1	0	0.00	U1	0	0.00	L9	1	10,000	TAX	0.0000010	5,781,120	86,717	0.0000010	6,881,120	69		
B3	0	0.00	U2	0	0.00	L10	0	0	M & O	0.015000	5,781,120	86,717	0.0000010	6,881,120	69		
B4	0	0.00	U3	0	0.00	L11	0	0	BOND	0.0000010	6,881,120	69	0.0000010	6,881,120	69		
B5	0	0.00	U4	0	0.00	L12	0	0	I. Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.								
B6	0	0.00	U5	0	0.00	L13	0	0	TAX	0.0000010	5,781,120	86,717	0.0000010	6,881,120	69		
BROWNFIELD PROPERTY			40% Value			DO NOT USE L1 THRU L9 CODES ON STATE SHEET			TYPE			MILLAGE			ASSESSED VALUE		
B1	0	0.00	U6	0	0.00	L14	0	0	M & O	0.015000	5,781,120	86,717	0.0000010	6,881,120	69		
B3	0	0.00	U7	0	0.00	L15	0	0	BOND	0.0000010	6,881,120	69	0.0000010	6,881,120	69		
B4	0	0.00	U8	0	0.00	L16	100	212,856	I. Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.								
B5	0	0.00	U9	0	0.00	TOTAL	217	1,410,856	TAX	0.0000010	5,781,120	86,717	0.0000010	6,881,120	69		
B6	0	0.00	UZ	0	0.00	TOTAL	217	1,410,856	M & O	0.015000	5,781,120	86,717	0.0000010	6,881,120	69		

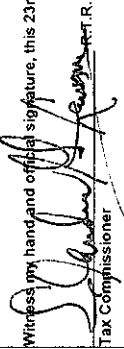
CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 31 - TAD #1 KENSINGTON (DIST T104/T114)		Total Parcel Count: 1,024	
RESIDENTIAL		FOREST LAND CONSERVATION USE		EXEMPT PROPERTY		SUMMARY	
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
R1	577		11,280,732	E0	0		14,199,353
R3	775	82.20	2,918,621	E1	78		0
R4	0	0.00	0	E2	4		0
R5	0	0.00	0	E3	0		0
R6	0	0.00	0	E4	0		0
R9	12	34.50	0	E5	0		0
RA	0	0.00	0	E6	15		0
RB	0	0.00	0	E7	0		0
RF	0	0.00	0	E8	0		0
RI	0	0.00	0	E9	1		0
RZ	0	0.00	0	TOTAL	98		0
RESIDENTIAL TRANSITIONAL		ENVIRONMENTALLY SENSITIVE		HOMESTEAD & PROPERTY EXEMPTIONS			
Code	Count	Acres	40% Value	Code	Count	Acres	BOND AMOUNT
T1	0	0.00	0	W3	0		0
T3	0	0.00	0	W4	0		0
T4	0	0.00	0	W5	0		0
HISTORIC		COMMERCIAL		Code	Count	Acres	40% Value
H1	0	0.00	0	C1	123		24,310,797
H3	0	0.00	0	C3	128		11,110,330
AGRICULTURAL		INDUSTRIAL		Code	Count	Acres	40% Value
A1	0	0.00	0	C4	8		8,528,300
A2	0	0.00	0	C5	2		4,256,613
A3	0	0.00	0	C9	0		0
A4	0	0.00	0	CA	0		0
A5	0	0.00	0	CB	0		0
A6	0	0.00	0	CC	0		0
A7	0	0.00	0	CD	0		0
A8	0	0.00	0	CE	0		0
A9	0	0.00	0	CF	0		0
AA	0	0.00	0	CG	0		0
AB	0	0.00	0	CH	0		0
AC	0	0.00	0	CI	0		0
AD	0	0.00	0	CJ	0		0
AE	0	0.00	0	CK	0		0
AF	0	0.00	0	CL	0		0
AG	0	0.00	0	CM	0		0
AH	0	0.00	0	CN	0		0
AI	0	0.00	0	CO	0		0
AJ	0	0.00	0	CP	0		0
AK	0	0.00	0	CQ	0		0
AL	0	0.00	0	CR	0		0
AM	0	0.00	0	CS	0		0
AN	0	0.00	0	CT	0		0
AO	0	0.00	0	CU	0		0
AP	0	0.00	0	CV	0		0
AP	0	0.00	0	AW	0		0
AP	0	0.00	0	AX	0		0
AP	0	0.00	0	AY	0		0
AP	0	0.00	0	AZ	0		0
PREFERENTIAL		PUBLIC UTILITY		Code	Count	Acres	40% Value
P3	0	0.00	0	I1	1		76,080
P4	0	0.00	0	I3	1		1,100
P5	0	0.00	0	I4	0		0
P6	0	0.00	0	I5	0		0
CONSERVATION USE		INDUSTRIAL		Code	Count	Acres	40% Value
V3	0	0.00	0	I9	0		0
V4	0	0.00	0	IA	0		0
V5	0	0.00	0	IB	0		0
V6	0	0.00	0	IC	0		0
BROWNFIELD PROPERTY		PUBLIC UTILITY		Code	Count	Acres	40% Value
B1	0	0.00	0	I1	1		76,080
B3	0	0.00	0	I3	1		1,100
B4	0	0.00	0	I4	0		0
B5	0	0.00	0	I5	0		0
B6	0	0.00	0	I9	0		0
		CONSERVATION USE		Code	Count	Acres	40% Value
		BROWNFIELD PROPERTY		U1	0		0
				U2	2		0
				U3	0		0
				U4	0		0
				U5	0		0
				U9	0		0
				UA	0		0
				UB	0		0
				UF	0		0
				UZ	0		0
				TOTAL	540		3,408,384
				TOTAL	230		482,192
				TOTAL	278		2,541,712
				L1	0		0
				L2	0		0
				L3	9		78,040
				L4	21		286,440
				L5	0		0
				L6	0		0
				L7	1		10,000
				L8	0		0
				L9	1		10,000
				L10	0		0
				L11	0		0
				L12	0		0
				L13	0		0
				L14	0		0
				L15	0		0
				L16	0		0
				TOTAL	540		3,408,384
				TOTAL	230		482,192
				TOTAL	278		2,541,712
				L1	0		0
				L2	0		0
				L3	9		78,040
				L4	21		286,440
				L5	0		0
				L6	0		0
				L7	1		10,000
				L8	0		0
				L9	1		10,000
				L10	0		0
				L11	0		0
				L12	0		0
				L13	0		0
				L14	0		0
				L15	0		0
				L16	0		0
				TOTAL	540		3,408,384
				TOTAL	230		482,192
				TOTAL	278		2,541,712
				L1	0		0
				L2	0		0
				L3	9		78,040
				L4	21		286,440
				L5	0		0
				L6	0		0
				L7	1		10,000
				L8	0		0
				L9	1		10,000
				L10	0		0
				L11	0		0
				L12	0		0
				L13	0		0
				L14	0		0
				L15	0		0
				L16	0		0
				TOTAL	540		3,408,384
				TOTAL	230		482,192
				TOTAL	278		2,541,712
				L1	0		0
				L2	0		0
				L3	9		78,040
				L4	21		286,440
				L5	0		0
				L6	0		0
				L7	1		10,000
				L8	0		0
				L9	1		10,000
				L10	0		0
				L11	0		0
				L12	0		0
				L13	0		0
				L14	0		0
				L15	0		0
				L16	0		0
				TOTAL	540		3,408,384
				TOTAL	230		482,192
				TOTAL	278		2,541,712
				L1	0		0
				L2	0		0
				L3	9		78,040
				L4	21		286,440
				L5	0		0
				L6	0		0
				L7	1		10,000
				L8	0		0
				L9	1		10,000
				L10	0		0
				L11	0		0
				L12	0		0
				L13	0		0
				L14	0		0
				L15	0		0
				L16	0		0
				TOTAL	540		3,408,384
				TOTAL	230		482,192
				TOTAL	278		2,541,712
				L1	0		0
				L2	0		0
				L3	9		78,040
				L4	21		286,440
				L5	0		0
				L6	0		0
				L7	1		10,000
				L8	0		0
				L9	1		10,000
				L10	0		0
				L11	0		0
				L12	0		0
				L13	0		0
				L14	0		0
				L15	0		0
				L16	0		0
				TOTAL	540		3,408,384
				TOTAL	230		482,192
				TOTAL	278		2,541,712
				L1	0		0
				L2	0		0
				L3	9		78,040
				L4	21		286,440
				L5	0		0
				L6	0		0
				L7	1		10,000
				L8	0		0
				L9	1		10,000
				L10	0		0
				L11	0		0
				L12	0		0
				L13	0		0
				L14	0		0
				L15	0		0
				L16	0		0
				TOTAL	540		3,408,384
				TOTAL	230		482,192
				TOTAL	278		2,541,712
				L1	0		0
				L2			

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 32 - TAD #2 (DIST T204)		Total Parcel Count: 96	
RESIDENTIAL		Code	Count	Acres	40% Value		
R1	27	0	0.00	0	0		
R3	28	9.10	327,240	0	0		
R4	0	0.00	0	0	0		
R5	0	0.00	0	0	0		
R6	0	0.00	0	0	0		
R9	0	0.00	0	0	0		
RA	0	0.00	0	0	0		
RB	0	0.00	0	0	0		
RF	0	0.00	0	0	0		
RI	0	0.00	0	0	0		
RZ	0	0.00	0	0	0		
RESIDENTIAL TRANSITIONAL		Code	Count	Acres	40% Value		
T1	0	0.00	0	0	0		
T3	0	0.00	0	0	0		
T4	0	0.00	0	0	0		
HISTORIC		Code	Count	Acres	40% Value		
H1	0	0.00	0	0	0		
H3	0	0.00	0	0	0		
AGRICULTURAL		Code	Count	Acres	40% Value		
A1	0	0.00	0	0	0		
A3	0	0.00	0	0	0		
A4	0	0.00	0	0	0		
A5	0	0.00	0	0	0		
A6	0	0.00	0	0	0		
A9	0	0.00	0	0	0		
AA	0	0.00	0	0	0		
AB	0	0.00	0	0	0		
AF	0	0.00	0	0	0		
AI	0	0.00	0	0	0		
AZ	0	0.00	0	0	0		
INDUSTRIAL		Code	Count	Acres	40% Value		
I1	1	38,890	0	0	0		
I3	1	88,910	0	0	0		
I4	0	0.00	0	0	0		
I5	0	0.00	0	0	0		
I9	0	0.00	0	0	0		
IA	0	0.00	0	0	0		
IB	0	0.00	0	0	0		
IF	0	0.00	0	0	0		
II	0	0.00	0	0	0		
IP	0	0.00	0	0	0		
IZ	0	0.00	0	0	0		
PUBLIC UTILITY		Code	Count	Acres	40% Value		
U1	0	0.00	0	0	0		
U2	0	0.00	0	0	0		
U3	0	0.00	0	0	0		
U4	0	0.00	0	0	0		
U5	0	0.00	0	0	0		
U9	0	0.00	0	0	0		
UA	0	0.00	0	0	0		
UB	0	0.00	0	0	0		
UF	0	0.00	0	0	0		
UZ	0	0.00	0	0	0		
CONSERVATION USE		Code	Count	Acres	40% Value		
V3	0	0.00	0	0	0		
V4	0	0.00	0	0	0		
V5	0	0.00	0	0	0		
V6	0	0.00	0	0	0		
BROWNFIELD PROPERTY		Code	Count	Acres	40% Value		
B1	0	0.00	0	0	0		
B3	0	0.00	0	0	0		
B4	0	0.00	0	0	0		
B5	0	0.00	0	0	0		
B6	0	0.00	0	0	0		
EXEMPT PROPERTY		Code	Count	Acres	40% Value		
E0	0	0	0	0	0		
E1	2	159,920	0	0	0		
E2	3	216,200	0	0	0		
E3	0	0	0	0	0		
E4	1	7,280	0	0	0		
E5	0	0	0	0	0		
E6	2	2,666,920	0	0	0		
E7	0	0	0	0	0		
E8	0	0	0	0	0		
E9	0	0	0	0	0		
TOTAL	8	3,050,320	0	0	0		
HOMESTEAD & PROPERTY EXEMPTIONS		Code	Count	M&O Amount	Bond Amount		
S1	0	0	0	0	0		
S3	0	0	0	0	0		
S4	0	0	0	0	0		
S5	0	0	0	0	0		
SD	0	0	0	0	0		
SS	0	0	0	0	0		
SE	0	0	0	0	0		
SG	0	0	0	0	0		
S6	0	0	0	0	0		
S8	0	0	0	0	0		
S9	0	0	0	0	0		
SF	0	0	0	0	0		
SA	0	0	0	0	0		
SB	0	0	0	0	0		
SH	0	0	0	0	0		
ST	0	0	0	0	0		
SV	0	0	0	0	0		
SJ	0	0	0	0	0		
SZ	0	0	0	0	0		
SN	0	0	0	0	0		
DO NOT USE L1 THRU L9 CODES ON STATE SHEET							
L1	11	110,000	0	0	0		
L2	1	360,000	0	0	0		
L3	1	10,000	0	0	0		
L4	6	84,000	0	0	0		
L5	0	0	0	0	0		
L6	0	0	0	0	0		
L7	0	0	0	0	0		
L8	0	0	0	0	0		
L9	0	0	0	0	0		
L10	0	0	0	0	0		
L11	0	0	0	0	0		
L12	0	0	0	0	0		
L13	0	0	0	0	0		
L14	0	0	0	0	0		
L15	0	0	0	0	0		
L16	13	85,752	0	0	0		
TOTAL	32	649,752	0	0	0		
PROPERTY CLASS		Count	Acres	Assessed Value	Tax		
Residential Real	28	9.10	1,533,260	501,155			
Residential Personal	0	0	0	0			
Residential Total	28	9.10	1,533,260	501,155			
Historic	0	0.00	0	0			
Agricultural Real	0	0.00	0	0			
Agricultural Personal	0	0.00	0	0			
Agricultural Total	0	0.00	0	0			
Preferential	0	0.00	0	0			
Conservation Use	0	0.00	0	0			
Environmentally Sensitive	0	0.00	0	0			
Commercial Real	59	127.90	23,835,244	25,496,304			
Commercial Personal	0	0	0	0			
Commercial Total	59	127.90	23,835,244	25,496,304			
Industrial Real	1	0.90	127,800	0			
Industrial Personal	0	0	0	0			
Industrial Total	1	0.90	127,800	0			
Forest Land Con Use	0	0.00	0	0			
Brownfield Property	0	0.00	0	0			
Real Total	88	137.90	25,496,304	25,496,304			
Personal Total	0	0	0	0			
Digest Total	88	137.90	25,496,304	25,496,304			
Public Utility	0	0.00	0	0			
Motor Vehicle	0	0	0	0			
Mobile Home	0	0	0	0			
Timber - 100%	0	0	0	0			
Heavy Duty Equip.	0	0	0	0			
Gross Digest Total	88	137.90	25,496,304	25,496,304			
Exemptions-Bonds	0	0	0	0			
Net Bond Digest	0	0	0	0			
Gross Digest Total	88	137.90	25,496,304	25,496,304			
Exemptions-M & O	0	0	0	0			
Net M & O Digest	0	0	0	0			

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.

 Tax Commissioner

CONSOLIDATION AND EVALUATION OF DIGEST 2015

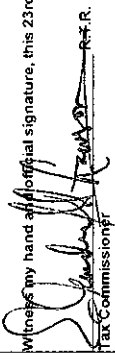
COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 33 - TAD #3 (DIST T304)		Total Parcel Count: 42	
RESIDENTIAL		Code	Count	Acres	40% Value		
R1	0	R1	0	0.00	0		
R2	0	R2	0	0.00	0		
R3	6	R3	6	7.10	198,520		
R4	0	R4	0	0.00	0		
R5	0	R5	0	0.00	0		
R6	0	R6	0	0.00	0		
R7	0	R7	0	0.00	0		
R8	0	R8	0	0.00	0		
R9	0	R9	0	0.00	0		
RA	0	RA	0	0.00	0		
RB	0	RB	0	0.00	0		
RF	0	RF	0	0.00	0		
RI	0	RI	0	0.00	0		
RZ	0	RZ	0	0.00	0		
RESIDENTIAL TRANSITIONAL		Code	Count	Acres	40% Value		
T1	0	T1	0	0.00	0		
T3	0	T3	0	0.00	0		
T4	0	T4	0	0.00	0		
HISTORIC		Code	Count	Acres	40% Value		
H1	0	H1	0	0.00	0		
H3	0	H3	0	0.00	0		
AGRICULTURAL		Code	Count	Acres	40% Value		
A1	0	A1	0	0.00	0		
A2	0	A2	0	0.00	0		
A3	0	A3	0	0.00	0		
A4	0	A4	0	0.00	0		
A5	0	A5	0	0.00	0		
A6	0	A6	0	0.00	0		
AA	0	AA	0	0.00	0		
AB	0	AB	0	0.00	0		
AF	0	AF	0	0.00	0		
AI	0	AI	0	0.00	0		
AZ	0	AZ	0	0.00	0		
PREFERENTIAL		Code	Count	Acres	40% Value		
P3	0	P3	0	0.00	0		
P4	0	P4	0	0.00	0		
P5	0	P5	0	0.00	0		
P6	0	P6	0	0.00	0		
CONSERVATION USE		Code	Count	Acres	40% Value		
V3	0	V3	0	0.00	0		
V4	0	V4	0	0.00	0		
V5	0	V5	0	0.00	0		
V6	0	V6	0	0.00	0		
BROWNFIELD PROPERTY		Code	Count	Acres	40% Value		
B1	0	B1	0	0.00	0		
B3	0	B3	0	0.00	0		
B4	0	B4	0	0.00	0		
B5	0	B5	0	0.00	0		
B6	0	B6	0	0.00	0		
FOREST LAND CONSERVATION USE		Code	Count	Acres	40% Value		
J3	0	J3	0	0.00	0		
J4	0	J4	0	0.00	0		
J5	0	J5	0	0.00	0		
J9	0	J9	0	0.00	0		
FLPA FAIR MARKET ASMT		Code	Count	Acres	40% Value		
E0	0	E0	0	0.00	0		
E1	3	E1	3	2,717.840	0		
E2	2	E2	2	942.920	0		
E3	1	E3	1	347.640	0		
E4	0	E4	0	0.00	0		
E5	0	E5	0	0.00	0		
E6	2	E6	2	3,455.000	0		
E7	0	E7	0	0.00	0		
E8	0	E8	0	0.00	0		
E9	0	E9	0	0.00	0		
TOTAL	0	TOTAL	8	7,063.400	0		
EXEMPT PROPERTY		Code	Count	40% Value			
E0	0	E0	0	0			
E1	3	E1	3	2,717.840			
E2	2	E2	2	942.920			
E3	1	E3	1	347.640			
E4	0	E4	0	0			
E5	0	E5	0	0			
E6	2	E6	2	3,455.000			
E7	0	E7	0	0			
E8	0	E8	0	0			
E9	0	E9	0	0			
TOTAL	0	TOTAL	8	7,063.400			
HOMESTEAD & PROPERTY EXEMPTIONS		Code	Count	M&O Amount	Bond Amount		
S1	0	S1	0	0	0		
S2	0	S2	0	0	0		
S3	0	S3	0	0	0		
S4	0	S4	0	0	0		
S5	0	S5	0	0	0		
SD	0	SD	0	0	0		
SS	0	SS	0	0	0		
SE	0	SE	0	0	0		
SG	0	SG	0	0	0		
S6	0	S6	0	0	0		
S8	0	S8	0	0	0		
S9	0	S9	0	0	0		
SF	0	SF	0	0	0		
SA	0	SA	0	0	0		
SB	0	SB	0	0	0		
SP	0	SP	0	0	0		
SH	0	SH	0	0	0		
SI	0	SI	0	0	0		
SV	0	SV	0	0	0		
SJ	0	SJ	0	0	0		
SZ	0	SZ	0	0	0		
SN	0	SN	0	0	0		
DO NOT USE L1 THRU L9 CODES ON STATE SHEET							
L1	0	L1	0	0	0		
L2	0	L2	0	0	0		
L3	0	L3	0	0	0		
L4	0	L4	0	0	0		
L5	0	L5	0	0	0		
L6	0	L6	0	0	0		
L7	0	L7	0	0	0		
L8	0	L8	0	0	0		
L9	1	L9	1	10,000	0		
L10	0	L10	0	0	0		
L11	0	L11	0	0	0		
L12	0	L12	0	0	0		
L13	0	L13	0	0	0		
L14	0	L14	0	0	0		
L15	0	L15	0	0	0		
L16	1	L16	1	1,120	0		
TOTAL	2	TOTAL	2	11,120	0		
PROPERTY CLASS		Code	Count	Acres	40% Value		
Residential Real	6	Residential Real	6	7.10	376,580		
Residential Personal	0	Residential Personal	0	0.00	0		
Residential Total	6	Residential Total	6	7.10	376,580		
Residential Trans.	0	Residential Trans.	0	0.00	0		
Historic	0	Historic	0	0.00	0		
Agricultural Real	0	Agricultural Real	0	0.00	0		
Agricultural Personal	0	Agricultural Personal	0	0.00	0		
Agricultural Total	0	Agricultural Total	0	0.00	0		
Preferential	0	Preferential	0	0.00	0		
Conservation Use	0	Conservation Use	0	0.00	0		
Environmentally Sen	0	Environmentally Sen	0	0.00	0		
Commercial Real	28	Commercial Real	28	104.80	36,298,950		
Commercial Persona	0	Commercial Persona	0	0.00	0		
Commercial Total	28	Commercial Total	28	104.80	36,298,950		
Industrial Real	0	Industrial Real	0	0.00	0		
Industrial Personal	0	Industrial Personal	0	0.00	0		
Industrial Total	0	Industrial Total	0	0.00	0		
Forest Land Con Use	0	Forest Land Con Use	0	0.00	0		
Brownfield Property	0	Brownfield Property	0	0.00	0		
Real Total	34	Real Total	34	111.90	36,675,510		
Personal Total	0	Personal Total	0	0.00	0		
Digest Total	34	Digest Total	34	111.90	36,675,510		
Public Utility	0	Public Utility	0	0.00	0		
Motor Vehicle	0	Motor Vehicle	0	0.00	0		
Mobile Home	0	Mobile Home	0	0.00	0		
Timber - 100%	0	Timber - 100%	0	0.00	0		
Heavy Duty Equip.	0	Heavy Duty Equip.	0	0.00	0		
Gross Digest Total	34	Gross Digest Total	34	111.90	36,675,510		
Exemptions-Bonds	0	Exemptions-Bonds	0	0.00	0		
Net Bond Digest	0	Net Bond Digest	0	0.00	0		
Gross Digest Total	34	Gross Digest Total	34	111.90	36,675,510		
Exemptions-M & O	0	Exemptions-M & O	0	0.00	0		
Net M & O Digest	0	Net M & O Digest	0	0.00	0		

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.

Claudia G. Lawson
Tax Commissioner

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 50 - TAD #3 (DIST T320)		Total Parcel Count: 63	
RESIDENTIAL							
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
R1	0	0.00	0.00	E0	0	0.00	0
R3	0	0.00	0.00	E1	0	0.00	0
R4	0	0.00	0.00	E2	1	188.080	0
R5	0	0.00	0.00	E3	0	0.00	0
R6	0	0.00	0.00	E4	0	0.00	0
R9	0	0.00	0.00	E5	5	5,864,168	0
RA	0	0.00	0.00	E6	0	0.00	0
RB	0	0.00	0.00	E7	0	0.00	0
RF	0	0.00	0.00	E8	0	0.00	0
RI	0	0.00	0.00	E9	0	0.00	0
RZ	0	0.00	0.00	TOTAL	6	5,852,248	0
RESIDENTIALLY SENSITIVE							
Code	Count	Acres	40% Value	HOMESTEAD & PROPERTY EXEMPTIONS			
W3	0	0.00	0.00	Code	Count	M&O	BOND AMOUNT
W4	0	0.00	0.00	S1	0	0.00	0
W5	0	0.00	0.00	SC	0	0.00	0
COMMERCIAL							
Code	Count	Acres	40% Value	S3	0	0.00	0
C1	30	30.492,146	30,492,146	S4	0	0.00	0
C3	44	94.30	20,664,688	S5	0	0.00	0
C4	4	37.10	8,143,500	SD	0	0.00	0
C5	0	0.00	0.00	SS	57	144.40	64,243,504
C9	0	0.00	0.00	SE	0	0.00	0
CA	0	0.00	0.00	SG	0	0.00	0
CB	0	0.00	0.00	SH	0	0.00	0
CC	0	0.00	0.00	SI	0	0.00	0
CD	0	0.00	0.00	SV	0	0.00	0
CE	0	0.00	0.00	SW	0	0.00	0
CF	0	0.00	0.00	SX	0	0.00	0
CG	0	0.00	0.00	SY	0	0.00	0
CH	0	0.00	0.00	SZ	0	0.00	0
CI	0	0.00	0.00	SN	0	0.00	0
CL	0	0.00	0.00	SP	0	0.00	0
CM	0	0.00	0.00	ST	0	0.00	0
CN	0	0.00	0.00	ST	0	0.00	0
CO	0	0.00	0.00	SV	0	0.00	0
CP	0	0.00	0.00	SW	0	0.00	0
CQ	0	0.00	0.00	SX	0	0.00	0
CR	0	0.00	0.00	SY	0	0.00	0
CS	0	0.00	0.00	SZ	0	0.00	0
CT	0	0.00	0.00	SN	0	0.00	0
CU	0	0.00	0.00	SP	0	0.00	0
CV	0	0.00	0.00	ST	0	0.00	0
CW	0	0.00	0.00	ST	0	0.00	0
CX	0	0.00	0.00	SV	0	0.00	0
CY	0	0.00	0.00	SW	0	0.00	0
CZ	0	0.00	0.00	SX	0	0.00	0
INDUSTRIAL							
Code	Count	Acres	40% Value	DO NOT USE L1 THRU L9 CODES ON STATE SHEET			
I1	9	13.00	3,240,851	L1			
I3	3	13.00	1,702,319	L2			
I4	0	0.00	0.00	L3			
I5	0	0.00	0.00	L4			
I9	0	0.00	0.00	L5			
IA	0	0.00	0.00	L6			
IB	0	0.00	0.00	L7			
IC	0	0.00	0.00	L8			
ID	0	0.00	0.00	L9			
IE	0	0.00	0.00	L10			
IF	0	0.00	0.00	L11			
IG	0	0.00	0.00	L12			
IH	0	0.00	0.00	L13			
II	0	0.00	0.00	L14			
IJ	0	0.00	0.00	L15			
IK	0	0.00	0.00	L16			
IL	0	0.00	0.00	TOTAL	0	0	0
IM	0	0.00	0.00				
IN	0	0.00	0.00				
IO	0	0.00	0.00				
IP	0	0.00	0.00				
IQ	0	0.00	0.00				
IR	0	0.00	0.00				
IS	0	0.00	0.00				
IT	0	0.00	0.00				
IU	0	0.00	0.00				
IV	0	0.00	0.00				
IW	0	0.00	0.00				
IX	0	0.00	0.00				
IY	0	0.00	0.00				
IZ	0	0.00	0.00				
PUBLIC UTILITY							
Code	Count	Acres	40% Value	PROPERTY CLASS			
U1	0	0.00	0.00	Residential Real	0	0.00	0
U2	0	0.00	0.00	Residential Personal	0	0.00	0
U3	0	0.00	0.00	Residential Total	0	0.00	0
U4	0	0.00	0.00	Residential Trans.	0	0.00	0
U5	0	0.00	0.00	Historic	0	0.00	0
U9	0	0.00	0.00	Agricultural Real	0	0.00	0
UA	0	0.00	0.00	Agricultural Personal	0	0.00	0
UB	0	0.00	0.00	Agricultural Total	0	0.00	0
UC	0	0.00	0.00	Preferential	0	0.00	0
UD	0	0.00	0.00	Conservation Use	0	0.00	0
UE	0	0.00	0.00	Environmentally Sen	0	0.00	0
UF	0	0.00	0.00	Commercial Real	48	131.40	59,300,334
UG	0	0.00	0.00	Commercial Total	48	131.40	59,300,334
UH	0	0.00	0.00	Industrial Real	5	13.00	4,943,170
UI	0	0.00	0.00	Industrial Total	5	13.00	4,943,170
UJ	0	0.00	0.00	Forest Lnd Con Use	0	0.00	0
UK	0	0.00	0.00	Brownfield Property	0	0.00	0
UL	0	0.00	0.00	Real Total	57	144.40	64,243,504
UM	0	0.00	0.00	Personal Total	0	0.00	0
UN	0	0.00	0.00	Digest Total	57	144.40	64,243,504
UO	0	0.00	0.00	Public Utility	0	0.00	0
UP	0	0.00	0.00	Motor Vehicle	0	0.00	0
UQ	0	0.00	0.00	Mobile Home	0	0.00	0
UR	0	0.00	0.00	Timber - 100%	0	0.00	0
US	0	0.00	0.00	Heavy Duty Equip.	0	0.00	0
UT	0	0.00	0.00	Gross Digest Total	57	144.40	64,243,504
UV	0	0.00	0.00	Exemptions-Bonds	0	0.00	0
UW	0	0.00	0.00	Net Bond Digest	0	0.00	0
UX	0	0.00	0.00	Gross Digest Total	57	144.40	64,243,504
UY	0	0.00	0.00	Exemptions-M & O	0	0.00	0
UZ	0	0.00	0.00	Net M & O Digest	0	0.00	0
BROWNFIELD PROPERTY							
Code	Count	Acres	40% Value	TYPE			
B1	0	0.00	0.00	M & O	0.014030	64,243,504	901,336
B3	0	0.00	0.00	BOND	0.000640	64,243,504	41,116
B4	0	0.00	0.00	i. Claudia G. Lawson, receiver of tax returns in and for said county, do hereby			
B5	0	0.00	0.00	certify that the above and foregoing is a true and correct consolidation of all			
B6	0	0.00	0.00	the tax returns received from the taxpayer (or assessed against defaulters) in			
				said county of DeKalb for the year 2015, and duplicate digests have been made			
				and delivered to the county governing authority and tax collector of said			
				county as required by law.			
				Witness my hand and official signature, this 23rd day of July 2015.			
							
				Tax Commissioner			

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb

COUNTY NO: 44 Sheet # 51 - TAD #3 BRIARCLIFF (DIST T304/T320)

Total Parcel Count: 105

RESIDENTIAL		FOREST LAND CONSERVATION USE		EXEMPT PROPERTY		SUMMARY	
Code	Count	Acres	40% Value	Code	Count	40% Value	PROPERTY CLASS
R1	2	178.040	0	E0	0	0	Residential Real
R3	6	198.520	0	E1	3	2,717,840	Residential Personal
R4	0	0.00	0	E2	3	731,000	Residential Total
R5	0	0.00	0	E3	1	347,640	Residential Trans.
R6	0	0.00	0	E4	0	0	Historic
R9	0	0.00	0	E5	5	5,664,168	Agricultural Real
RA	0	0.00	0	E6	2	3,455,000	Agricultural Personal
RB	0	0.00	0	E7	0	0	Agricultural Total
RF	0	0.00	0	E8	0	0	Preferential
RI	0	0.00	0	E9	0	0	Conservation Use
RZ	0	0.00	0	TOTAL	14	12,915,648	Environmentally Sen
RESIDENTIAL TRANSITIONAL							
Code	Count	Acres	40% Value	HOMESTEAD & PROPERTY EXEMPTIONS			
W3	0	0.00	0	Code	Count	M&O AMOUNT	BOND AMOUNT
W4	0	0.00	0	S1	0	0	0
W5	0	0.00	0	SC	0	0	0
HISTORIC							
Code	Count	Acres	40% Value	S3	0	0	0
H1	0	0.00	0	S4	0	0	0
H3	0	0.00	0	S5	0	0	0
AGRICULTURAL							
Code	Count	Acres	40% Value	SS	0	0	0
W1	0	0.00	0	SE	0	0	0
W2	0	0.00	0	SG	0	0	0
W3	0	0.00	0	SH	0	0	0
W4	0	0.00	0	SI	0	0	0
W5	0	0.00	0	SJ	0	0	0
COMMERCIAL							
Code	Count	Acres	40% Value	SK	0	0	0
C1	50	49,842,033	0	SL	0	0	0
C3	67	111.80	24,759,945	SM	0	0	0
C4	8	66.00	16,065,443	SN	0	0	0
C5	1	58.40	4,931,863	DO NOT USE L1 THRU L9 CODES ON STATE SHEET			
C9	0	0.00	0	L1	0	0	0
CA	0	0.00	0	L2	0	0	0
CB	0	0.00	0	L3	0	0	0
CF	0	0.00	0	L4	0	0	0
CI	0	0.00	0	L5	0	0	0
CP	0	0.00	0	L6	0	0	0
CZ	0	0.00	0	L7	0	0	0
INDUSTRIAL							
Code	Count	Acres	40% Value	L8	0	0	0
I1	9	3,240,851	0	L9	1	10,000	0
I3	9	13.00	1,702,319	L10	0	0	0
I4	0	0.00	0	L11	0	0	0
I5	0	0.00	0	L12	0	0	0
I9	0	0.00	0	L13	0	0	0
IA	0	0.00	0	L14	0	0	0
IB	0	0.00	0	L15	0	0	0
IF	0	0.00	0	L16	1	1,120	0
II	0	0.00	0	TOTAL	2	11,120	0
IP	0	0.00	0	PUBLIC UTILITY			
IZ	0	0.00	0	Code	Count	Acres	40% Value
PREFERENTIAL							
Code	Count	Acres	40% Value	U1	0	0.00	0
P3	0	0.00	0	U2	0	0.00	0
P4	0	0.00	0	U3	0	0.00	0
P5	0	0.00	0	U4	0	0.00	0
P6	0	0.00	0	U5	0	0.00	0
CONSERVATION USE							
Code	Count	Acres	40% Value	U9	0	0.00	0
V3	0	0.00	0	UA	0	0.00	0
V4	0	0.00	0	UB	0	0.00	0
V5	0	0.00	0	UF	0	0.00	0
V6	0	0.00	0	UZ	0	0.00	0
BROWNFIELD PROPERTY							
Code	Count	Acres	40% Value	PROPERTY CLASS SUMMARY			
B1	0	0.00	0	PROPERTY CLASS	COUNT	ACRES	ASSESSED VALUE
B3	0	0.00	0	Residential Real	6	7.10	376,560
B4	0	0.00	0	Residential Personal	0	0	0
B5	0	0.00	0	Residential Total	6	7.10	376,560
B6	0	0.00	0	Residential Trans.	0	0.00	0
TOTAL							
					91	256.30	100,919,014
					91	256.30	100,919,014
ASSESSED TAX							
					M & O	100,907,894	
					BOND	100,919,014	

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.

[Signature]
Tax Commissioner

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb COUNTY NO: 44 Sheet # 36 - CITY OF ATLANTA Total Parcel Count: 13,176

RESIDENTIAL			FOREST LAND CONSERVATION USE			EXEMPT PROPERTY			SUMMARY			
Code	Count	40% Value	Code	Count	40% Value	Code	Count	40% Value	PROPERTY CLASS	COUNT	AGRES	ASSESSED VALUE
R1	11,287	905,211,821	J3	0	0.00	E0	5	6,520,800	Residential Real	12,204	2,604.14	1,256,129,505
R3	12,096	350,712,324	J4	0	0.00	E1	235	13,766,472	Residential Personal	6		9,792
R4	4	185,660	J5	0	0.00	E2	107	9,331,840	Residential Total	12,210	2,604.14	1,256,139,297
R5	1	19,680	J9	0	0.00	E3	39	2,814,601	Residential Trans.	0	0.00	0
R6	0	0	J9	0	0.00	E4	3	221,880	Historic	3	1.50	865,320
R9	103	71,300	FLPA FAIR MARKET ASMT			E5	3	118,280	Agricultural Real	0	0.00	0
RA	0	0	F3	0	0.00	E6	35	9,481,416	Agricultural Personal	0	0.00	0
RB	4	9,728	F4	0	0.00	E7	0	0	Agricultural Total	0	0.00	0
RF	1	44	F5	0	0.00	E8	0	0	Preferential	0	0.00	0
RI	1	20	F9	0	0.00	E9	0	0	Conservation Use	0	0.00	0
RZ	0	0	Total	0	0	TOTAL	429	42,255,289	Environmentally Sen	0	0.00	0
RESIDENTIAL TRANSITIONAL			ENVIRONMENTALLY SENSITIVE			HOMESTEAD & PROPERTY EXEMPTIONS			COMMERCIAL			
Code	Count	40% Value	Code	Count	40% Value	Code	Count	M&O AMOUNT	BOND AMOUNT			
T1	0	0	W3	0	0.00	C1	375	57,367,737	0			
T3	0	0.00	W4	0	0.00	C3	479	33,849,056	0			
T4	0	0.00	W5	0	0.00	C4	9	6,759,717	0			
HISTORIC			COMMERCIAL			Code	Count	Acres	40% Value			
H1	3	705,400	C1	375	57,367,737	CA	0	0	0			
H3	3	159,920	C3	479	33,849,056	CB	0	0	0			
AGRICULTURAL			Code	Count	Acres	40% Value	CF	466	10,951,186			
A1	0	0	C4	9	6,759,717	CA	0	0	0			
A3	0	0.00	C5	1	33.20	CP	1	83,987	0			
A4	0	0.00	C9	3	0.70	CP	1	83,987	0			
A5	0	0.00	CA	0	0	CZ	0	0	0			
A6	0	0.00	CB	0	0	Code	Count	Acres	40% Value			
A7	0	0.00	CF	466	10,951,186	I1	37	4,227,684	0			
A8	0	0.00	CG	0	0	I3	47	2,828,551	0			
A9	0	0.00	CH	0	0	I4	1	656,240	0			
AA	0	0	CI	308	12,165,134	I5	0	0.00	0			
AB	0	0	CJ	0	0	I9	0	0.00	0			
AC	0	0	CK	0	0	IA	0	0	0			
AD	0	0	CL	0	0	IB	0	0	0			
AE	0	0	CM	0	0	IF	3	5,358,692	0			
AF	0	0	CN	0	0	II	3	513,057	0			
AG	0	0	CO	0	0	IP	2	859,569	0			
AH	0	0	CP	1	83,987	IZ	0	0	0			
AI	0	0	CQ	0	0	PUBLIC UTILITY						
AJ	0	0	CR	0	0	Code	Count	Acres	40% Value			
AK	0	0	CS	0	0	U1	0	0	0			
AL	0	0	CT	0	0	U2	17	35,224,796	0			
AM	0	0	CU	0	0	U3	3	1,898	0			
AN	0	0	CV	0	0	U4	0	0.00	0			
AO	0	0	CA	0	0	U5	0	0.00	0			
AP	0	0	CB	0	0	U9	0	0.00	0			
AQ	0	0	CC	0	0	UA	0	0	0			
AR	0	0	CD	0	0	UB	0	0	0			
AS	0	0	CE	0	0	UF	0	0	0			
AT	0	0	CF	466	10,951,186	UZ	0	0	0			
AV	0	0	CG	0	0	BROWNFIELD PROPERTY						
AW	0	0	CH	0	0	B1	0	0				
AX	0	0	CI	308	12,165,134	B3	0	0.00				
AY	0	0	CJ	0	0	B4	0	0.00				
AZ	0	0	CK	0	0	B5	0	0.00				
PREFERENTIAL			INDUSTRIAL			DO NOT USE L1 THRU L9 CODES ON STATE SHEET						
P3	0	0.00	Code	Count	Acres	40% Value	L1	6,907	206,514,596			
P4	0	0.00	I1	37	4,227,684	L2	18	540,000				
P5	0	0.00	I3	47	2,828,551	L3	32	953,240				
P6	0	0	I4	1	656,240	L4	38	1,457,272				
CONSERVATION USE			PUBLIC UTILITY			DO NOT USE L1 THRU L9 CODES ON STATE SHEET						
V3	0	0.00	Code	Count	Acres	40% Value	L5	132	3,936,800			
V4	0	0.00	U1	0	0	L6	908	34,507,248				
V5	0	0.00	U2	17	35,224,796	L7	0	0				
V6	0	0	U3	3	1,898	L8	0	0				
BROWNFIELD PROPERTY			ENVIRONMENTALLY SENSITIVE			DO NOT USE L1 THRU L9 CODES ON STATE SHEET						
B1	0	0	Code	Count	Acres	40% Value	L9	2	119,280			
B3	0	0.00	U4	0	0.00	L10	0	0				
B4	0	0.00	U5	0	0.00	L11	8	7,648,520				
B5	0	0.00	U9	0	0.00	L12	0	0				
B6	0	0.00	UA	0	0	L13	0	0				
SUMMARY			ENVIRONMENTALLY SENSITIVE			DO NOT USE L1 THRU L9 CODES ON STATE SHEET						
Code	Count	Acres	Code	Count	Acres	40% Value	L14	0	0			
Gross Digest Total	26,546	2,977.54	L15	0	0	L15	0	0				
Exemptions-M & O			L16	946	12,493,392	L16	946	12,493,392				
Net M & O Digest			TOTAL	9,207	270,670,890	TOTAL	9,207	270,670,890				
Gross Digest Total	26,546	2,977.54										
Exemptions-Bonds												
Net Bond Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-M & O												
Net M & O Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-M & O												
Net M & O Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-Bonds												
Net Bond Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-M & O												
Net M & O Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-M & O												
Net M & O Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-Bonds												
Net Bond Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-M & O												
Net M & O Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-Bonds												
Net Bond Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-M & O												
Net M & O Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-Bonds												
Net Bond Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-M & O												
Net M & O Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-Bonds												
Net Bond Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-M & O												
Net M & O Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-Bonds												
Net Bond Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-M & O												
Net M & O Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-Bonds												
Net Bond Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-M & O												
Net M & O Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-Bonds												
Net Bond Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-M & O												
Net M & O Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-Bonds												
Net Bond Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-M & O												
Net M & O Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-Bonds												
Net Bond Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-M & O												
Net M & O Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-Bonds												
Net Bond Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-M & O												
Net M & O Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-Bonds												
Net Bond Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-M & O												
Net M & O Digest												
Gross Digest Total	26,546	2,977.54										
Exemptions-Bonds												
Net Bond Digest												
Gross Digest Total	26,546	2,977.54										

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		SHEET # 37 - ATLANTA CITY SCHOOLS		TOTAL PARCEL COUNT: 13,176			
RESIDENTIAL		FOREST LAND CONSERVATION USE		EXEMPT PROPERTY		SUMMARY			
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE		
R1	11,287	2,524.54	905,211,821	E0	5	6,520,800	1,256,129,505		
R3	12,096	8.10	350,712,324	E1	235	13,766,472	9,792		
R4	4	0.20	185,680	E2	107	9,331,840	1,256,139,297		
R5	1	0.00	19,680	E3	39	2,814,601	0		
R6	0	0.00	0	E4	5	221,880	865,320		
R9	103	71.30	0	E5	3	118,280	0		
RA	0	0.00	0	E6	35	9,481,416	0		
RB	4	0.00	9,728	E7	0	0	0		
RF	1	0.00	44	E8	0	0	0		
RI	1	0.00	20	E9	0	0	0		
RZ	0	0.00	0	TOTAL	429	42,255,289	0		
RESIDENTIAL TRANSITIONAL		ENVIRONMENTALLY SENSITIVE		HOMESTEAD & PROPERTY EXEMPTIONS					
Code	Count	Acres	40% Value	Code	Count	M&O AMOUNT	BOND AMOUNT		
T1	0	0.00	0	S1	0	0	0		
T3	0	0.00	0	SC	0	0	0		
T4	0	0.00	0	SS	0	0	0		
HISTORIC		COMMERCIAL		S3	0	0	0		
Code	Count	Acres	40% Value	S4	0	0	0		
H1	3	1.50	705,400	S5	20	1,203,945	0		
H3	3	0.00	159,920	SD	0	0	0		
AGRICULTURAL		INDUSTRIAL		SS	0	0	0		
Code	Count	Acres	40% Value	SE	0	0	0		
A1	0	0.00	0	SG	0	0	0		
A2	0	0.00	0	S6	0	0	0		
A3	0	0.00	0	S8	0	0	0		
A4	0	0.00	0	S9	0	0	0		
A6	0	0.00	0	SF	3	188,711	0		
A9	0	0.00	0	SA	0	0	0		
AA	0	0.00	0	SB	0	0	0		
AB	0	0.00	0	SP	192	206,801	0		
AF	0	0.00	0	SH	1	146,240	0		
AI	0	0.00	0	ST	0	0	0		
AZ	0	0.00	0	SV	0	0	0		
PREFERENTIAL		PUBLIC UTILITY		SJ	0	0	0		
Code	Count	Acres	40% Value	SZ	0	0	0		
P3	0	0.00	0	SN	0	0	0		
P4	0	0.00	0	DO NOT USE L1 THRU L9 CODES ON STATE SHEET					
P5	0	0.00	0	L1	6,907	206,514,596	0		
P6	0	0.00	0	L2	18	540,000	0		
CONSERVATION USE		BROWNFIELD PROPERTY		L3	32	953,240	0		
Code	Count	Acres	40% Value	L4	38	1,133,880	0		
V3	0	0.00	0	L5	132	6,652,840	0		
V4	0	0.00	0	L6	908	45,707,480	0		
V5	0	0.00	0	L7	0	0	0		
V6	0	0.00	0	L8	0	0	0		
				L9	2	119,280	0		
				L10	0	0	0		
				L11	8	7,648,520	0		
				L12	0	0	0		
				L13	0	0	0		
				L14	0	0	0		
				L15	0	0	0		
				L16	0	0	0		
				TOTAL	8,261	271,015,533	0		
				PROPERTY CLASS				Count	Acres
				Residential Real				12,204	2,604.14
				Residential Personal				6	0
				Residential Total				12,210	2,604.14
				Residential Trans.				0	0.00
				Historic				3	1.50
				Agricultural Real				0	0.00
				Agricultural Personal				0	0.00
				Agricultural Total				0	0.00
				Preferential				0	0.00
				Conservation Use				0	0.00
				Environmentally Sen				0	0.00
				Commercial Real				492	327.70
				Commercial Personal				775	0
				Commercial Total				1,267	327.70
				Industrial Real				48	44.20
				Industrial Personal				8	6,731,318
				Industrial Total				56	14,443,793
				Forest Land Con Use				0	0.00
				Brownfield Property				0	0.00
				Real Total				12,747	2,977.54
				Personal Total				789	29,941,417
				Digest Total				13,536	2,977.54
				Public Utility				20	0.00
				Motor Vehicle				12,990	41,787,820
				Mobile Home				0	0.00
				Timber - 100%				0	0.00
				Heavy Duty Equip.				0	0.00
				Gross Digest Total				26,546	2,977.54
				Exemptions-Bonus				0	0.00
				Net Bond Digest				0	0.00
				Gross Digest Total				26,546	2,977.54
				Exemptions-M & O				0	0.00
				Net M & O Digest				0	0.00
				TYPE				MILLAGE	ASSESSED VALUE
				M & O				0	1,201,453,288
				BOND				0	1,472,468,821

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.

 Tax Commissioner

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 38 - CITY OF AVONDALE		Total Parcel Count: 1,751	
RESIDENTIAL							
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
R1	1,453		122,252,942	R1	1,540	466.80	158,405,496
R3	1,487	444.60	36,152,554	R2	1		2,612
R4	0	0.00	0	R3	1,541	466.80	158,408,109
R5	0	0.00	0	R4	0	0.00	0
R6	0	0.00	0	R5	2	0.80	371,320
R9	43	22.20	0	R6	0	0.00	0
RA	0	0.00	0	R7	0	0.00	0
RB	1	2.612	2,612	R8	0	0.00	0
RF	0	0.00	0	R9	0	0.00	0
RI	0	0.00	0	ENVIRONMENTALLY SENSITIVE			
RZ	0	0.00	0	Code	Count	Acres	40% Value
RESIDENTIAL TRANSITIONAL							
Code	Count	Acres	40% Value	W3	0	0.00	0
T1	0	0.00	0	W4	0	0.00	0
T3	0	0.00	0	W5	0	0.00	0
T4	0	0.00	0	COMMERCIAL			
HISTORIC							
Code	Count	Acres	40% Value	C1	69	4,125.861	4,125,861
H1	2	309.720	309,720	C3	78	4,110	6,616,105
H3	2	0.80	61,600	C4	0	0.00	0
AGRICULTURAL							
Code	Count	Acres	40% Value	C5	0	0.00	0
A1	0	0.00	0	C9	0	0.00	0
A2	0	0.00	0	CA	0	0.00	0
A3	0	0.00	0	CB	0	0.00	0
A4	0	0.00	0	CF	101	1,005.601	1,005,601
A5	0	0.00	0	CI	59	457,262	457,262
A6	0	0.00	0	CP	2	182,259	182,259
A9	0	0.00	0	CZ	0	0.00	0
AA	0	0.00	0	INDUSTRIAL			
AB	0	0.00	0	Code	Count	Acres	40% Value
AF	0	0.00	0	I1	32	1,680.418	1,680,418
AI	0	0.00	0	I3	48	20.40	2,686,466
AZ	0	0.00	0	I4	1	8.30	1,196,610
PREFERENTIAL							
Code	Count	Acres	40% Value	I5	0	0.00	0
P3	0	0.00	0	IA	0	0.00	0
P4	0	0.00	0	IB	0	0.00	0
P5	0	0.00	0	IF	0	0.00	0
P6	0	0.00	0	II	0	0.00	0
CONSERVATION USE							
Code	Count	Acres	40% Value	IP	0	0.00	0
V3	0	0.00	0	IZ	0	0.00	0
V4	0	0.00	0	PUBLIC UTILITY			
V5	0	0.00	0	Code	Count	Acres	40% Value
V6	0	0.00	0	U1	0	0.00	0
BROWNFIELD PROPERTY							
Code	Count	Acres	40% Value	U2	0	0.00	0
B1	0	0.00	0	U3	0	0.00	0
B3	0	0.00	0	U4	0	0.00	0
B4	0	0.00	0	U5	0	0.00	0
B5	0	0.00	0	UA	0	0.00	0
B6	0	0.00	0	UB	0	0.00	0
				UF	0	0.00	0
				UZ	0	0.00	0

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb

SHEET # 48 - CITY OF BROOKHAVEN

Total Parcel Count: 14,342

RESIDENTIAL		RESIDENTIAL TRANSITIONAL		HISTORIC		AGRICULTURAL		PREFERENTIAL		CONSERVATION USE		BROWNFIELD PROPERTY		SUMMARY	
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
R1	12,933		1,368,591,688	T1	0		0	H1	3		800,600	B1	0		0
R3	13,298	3,551.37	690,558,422	T3	0	0.00	0	H3	3	0.10	87,480	B3	0	0.00	0
R4	7	25.90	558,880	T4	0	0.00	0					B4	0	0.00	0
R5	1	60.10	27,960									B5	0	0.00	0
R6	0		0									B6	0	0.00	0
R9	237	277.00	0												
RA	7		145,280												
RB	10		32,434												
RF	0		0												
RI	0		0												
RZ	0		0												
RESIDENTIAL		Count	40% Value	RESIDENTIAL TRANSITIONAL		Count	40% Value	HISTORIC		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
FOREST LAND CONSERVATION USE		Count	40% Value	ENVIRONMENTALLY SENSITIVE		Count	40% Value	INDUSTRIAL		Count	40% Value	CONSERVATION USE		Count	ASSESSED VALUE
J3	0	0.00	0	C1	419	570,381,553	0	I1	44	13,575,744	0	V3	0	0.00	0
J4	0	0.00	0	C3	457	145,479,689	0	I3	48	6,831,150	0	V4	0	0.00	0
J5	0	0.00	0	C4	51	133,168,701	0	I4	3	86,756	0	V5	0	0.00	0
J9	0	0.00	0	C5	6	15,263,675	0	I5	1	18,500	0	V6	0	0.00	0
FLPA FAIR MARKET ASMT		Count	40% Value	C9	4	5,800	0	I9	0	0.00	0				
E0	3	1,368,960	0	CA	5	379,757	0	IA	0	0.00	0				
E1	145	14,775,240	0	CB	0	0	0	IB	0	0.00	0				
E2	33	4,131,960	0	CF	897	200,707,090	0	IF	1	180,505	0				
E3	17	3,292,827	0	CI	520	15,435,542	0	II	1	7,074	0				
E4	1	8,880	0	CP	4	1,078,175	0	IP	1	592,037	0				
E5	9	7,115,328	0	CZ	0	0	0	IZ	0	0.00	0				
E6	17	15,360,420	0	COMMERCIAL		Count	40% Value	PUBLIC UTILITY		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
E7	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
E8	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
E9	1	2,028	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
TOTAL	226	46,055,643	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
HOMESTEAD & PROPERTY EXEMPTIONS		Count	BOND AMOUNT	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
S1	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
SC	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
S3	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
S4	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
S5	8	508,309	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
SD	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
SS	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
SE	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
SG	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
S6	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
S8	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
S9	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
SF	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
SA	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
SB	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
SP	229	288,440	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
SH	3	559,840	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
ST	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
SV	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
SJ	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
SZ	13	70,459,330	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
SN	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
DO NOT USE L1 THRU L9 CODES ON STATE SHEET															
L1	8,909	177,905,864	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
L2	876	29,395,712	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
L3	9,793	362,812,744	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
L4	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
L5	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
L6	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
L7	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
L8	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
L9	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
L10	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
L11	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
L12	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
L13	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
L14	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
L15	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
L16	0	0	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
TOTAL	19,831	641,930,239	0	ENVIRONMENTALLY SENSITIVE		Count	40% Value	CONSERVATION USE		Count	40% Value	BROWNFIELD PROPERTY		Count	ASSESSED VALUE
MILLAGE ASSESSED VALUE TAX															
M & O 0.002740 2,607,607,278 7,144,844															
BOND 3,249,537,517															
Gross Digest Total 33,391 5,515.77 3,249,537,517															
Exemptions-M & O 641,930,239															
Net M & O Digest 2,607,607,278															
Public Utility 22 17,710,345															
Motor Vehicle 17,807 67,891,300															
Mobile Home 0 0															
Timber - 100% 0 0															
Heavy Duty Equip. 0 0															
Gross Digest Total 33,391 5,515.77 3,249,537,517															
Exemptions-M & O 641,930,239															
Net M & O Digest 2,607,607,278															

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer for assessed against defaulters in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

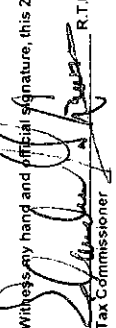
Witness my hand and official signature, this 23rd day of July 2015.

Claudia G. Lawson
Tax Commissioner


CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 53 - (DIST 20A/T320A)		Total Parcel Count: 58	
RESIDENTIAL		FOREST LAND CONSERVATION USE		EXEMPT PROPERTY		SUMMARY	
Code	Count	Acres	40% Value	Code	Count	40% Value	PROPERTY CLASS
R1	0	0.00	0.00	E0	0	0.00	Residential Real
R3	0	0.00	0.00	E1	0	0.00	Residential Personal
R4	0	0.00	0.00	E2	1	188,080	Residential Total
R5	0	0.00	0.00	E3	0	0.00	Residential Trans.
R6	0	0.00	0.00	E4	0	0.00	Historic
R9	0	0.00	0.00	E5	5	5,664,168	Agricultural Real
RA	0	0.00	0.00	E6	0	0.00	Agricultural Personal
RB	0	0.00	0.00	E7	0	0.00	Agricultural Total
RF	0	0.00	0.00	E8	0	0.00	Preferential
RI	0	0.00	0.00	E9	0	0.00	Conservation Use
RZ	0	0.00	0.00	TOTAL	6	5,852,248	Environmentally Sen
RESIDENTIAL TRANSITIONAL		ENVIRONMENTALLY SENSITIVE		HOMESTEAD & PROPERTY EXEMPTIONS		Commercial Real	
Code	Count	Acres	40% Value	Code	Count	M&O Amount	Commercial Total
T1	0	0.00	0.00	S1	0	0.00	Commercial Real
T3	0	0.00	0.00	SC	0	0.00	Industrial Real
T4	0	0.00	0.00	SC	0	0.00	Industrial Personal
HISTORIC		COMMERCIAL		S3	0	0.00	Industrial Total
Code	Count	Acres	40% Value	S4	0	0.00	Forest Land Con Use
H1	0	0.00	0.00	S5	0	0.00	Brownfield Property
H3	0	0.00	0.00	SD	0	0.00	Brownfield Real Total
AGRICULTURAL		AGRICULTURAL		SE	0	0.00	Personal Total
Code	Count	Acres	40% Value	SE	0	0.00	Digest Total
A1	0	0.00	0.00	SG	0	0.00	Public Utility
A3	0	0.00	0.00	S6	0	0.00	Motor Vehicle
A4	0	0.00	0.00	S8	0	0.00	Mobile Home
A5	0	0.00	0.00	S9	0	0.00	Timber - 100%
A6	0	0.00	0.00	SF	0	0.00	Heavy Duty Equip.
A9	0	0.00	0.00	SA	0	0.00	Gross Digest Total
AA	0	0.00	0.00	SB	0	0.00	Exemptions-Bonds
AB	0	0.00	0.00	SP	0	0.00	Net Bond Digest
AF	0	0.00	0.00	SH	0	0.00	Gross Digest Total
AI	0	0.00	0.00	SI	0	0.00	Exemptions-M & O
AZ	0	0.00	0.00	SV	0	0.00	Net M & O Digest
PREFERENTIAL		INDUSTRIAL		SN	0	0.00	Gross Digest Total
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
P3	0	0.00	0.00	I1	9	3,240,851	3,240,851
P4	0	0.00	0.00	I3	9	1,702,319	1,702,319
P5	0	0.00	0.00	I4	0	0.00	0.00
P6	0	0.00	0.00	I5	0	0.00	0.00
CONSERVATION USE		PUBLIC UTILITY		I9	0	0.00	0.00
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
V3	0	0.00	0.00	IA	0	0.00	0.00
V4	0	0.00	0.00	IB	0	0.00	0.00
V5	0	0.00	0.00	IF	0	0.00	0.00
V6	0	0.00	0.00	IJ	0	0.00	0.00
BROWNFIELD PROPERTY		BROWNFIELD PROPERTY		II	0	0.00	0.00
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
B1	0	0.00	0.00	IP	0	0.00	0.00
B3	0	0.00	0.00	IZ	0	0.00	0.00
B4	0	0.00	0.00	Code	Count	Acres	40% Value
B5	0	0.00	0.00	U1	0	0.00	0.00
B6	0	0.00	0.00	U2	0	0.00	0.00
TOTAL		TOTAL		U3	0	0.00	0.00
Code	Count	Acres	40% Value	U4	0	0.00	0.00
L1	0	0.00	0.00	U5	0	0.00	0.00
L2	0	0.00	0.00	U9	0	0.00	0.00
L3	0	0.00	0.00	UA	0	0.00	0.00
L4	0	0.00	0.00	UB	0	0.00	0.00
L5	0	0.00	0.00	UF	0	0.00	0.00
L6	0	0.00	0.00	UZ	0	0.00	0.00
L7	0	0.00	0.00	DO NOT USE L1 THRU L9 CODES ON STATE SHEET		TOTAL	
L8	0	0.00	0.00	L1	0	0.00	0.00
L9	0	0.00	0.00	L2	0	0.00	0.00
L10	0	0.00	0.00	L3	0	0.00	0.00
L11	0	0.00	0.00	L4	0	0.00	0.00
L12	0	0.00	0.00	L5	0	0.00	0.00
L13	0	0.00	0.00	L6	0	0.00	0.00
L14	0	0.00	0.00	L7	0	0.00	0.00
L15	0	0.00	0.00	L8	0	0.00	0.00
L16	0	0.00	0.00	L9	0	0.00	0.00
TOTAL	0	0.00	0.00	L10	0	0.00	0.00
				L11	0	0.00	0.00
				L12	0	0.00	0.00
				L13	0	0.00	0.00
				L14	0	0.00	0.00
				L15	0	0.00	0.00
				L16	0	0.00	0.00
				TOTAL	0	0.00	0.00

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.

 Tax Commissioner R.T.R.


CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb				COUNTY NO: 44				SHEET # 40 - CITY OF CLARKSTON				TOTAL PARCEL COUNT: 1,312			
RESIDENTIAL				FOREST LAND CONSERVATION USE				EXEMPT PROPERTY				SUMMARY			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
R1	1,027		23,632,704	J3	0	0.00	0	E0	0	0	0	Residential Real	1,116	296.50	34,735,190
R3	1,096	256.60	11,091,704	J4	0	0.00	0	E1	29	945.760	0	Residential Personal	1		3,120
R4	1	6.60	10,782	J5	0	0.00	0	E2	19	1,566,280	0	Residential Total	1,117	296.50	34,738,310
R5	0	0.00	0	J9	0	0.00	0	E3	6	126,134	0	Residential Trans.	0	0.00	0
R6	0	0.00	0	FLPA FAIR MARKET ASMT				E4	0	0	0	Historic	0	0.00	0
R9	19	33.30	0	40% Value				E5	0	0	0	Agricultural Real	0	0.00	0
RA	0	0.00	0	Code	Count	Acres	40% Value	E6	4	2,367,320	0	Agricultural Personal	0	0.00	0
RB	1	0.00	3,120	F3	0	0.00	0	E7	0	0	0	Agricultural Total	0	0.00	0
RF	0	0.00	0	F4	0	0.00	0	E8	0	0	0	Preferential	0	0.00	0
RI	0	0.00	0	F5	0	0.00	0	E9	0	0	0	Conservation Use	0	0.00	0
RZ	0	0.00	0	F9	0	0.00	0	TOTAL	58	5,005,494	0	Environmentally Sen	0	0.00	0
RESIDENTIAL TRANSITIONAL				ENVIRONMENTALLY SENSITIVE				COMMERCIAL				Commercial Real			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
T1	0	0.00	0	W3	0	0.00	0	C1	112	31,360,964	0	Commercial Total	178	383.60	61,524,772
T3	0	0.00	0	W4	0	0.00	0	C3	114	83.30	6,485,947	Commercial Personal	311	1,898,855	53,423,627
T4	0	0.00	0	W5	0	0.00	0	C4	13	228.10	18,177,489	Industrial Real	17	5.90	645,000
HISTORIC				INDUSTRIAL				AGRICULTURAL				Industrial Personal			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
H1	0	0.00	0	C9	1	0.70	0	H1	0	0.00	0	Industrial Total	5	5.90	645,000
H3	0	0.00	0	CA	0	0.00	0	H3	0	0.00	0	Forest Land Con Use	0	0.00	0
AGRICULTURAL				PUBLIC UTILITY				HISTORIC				Brownfield Property			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
A1	0	0.00	0	I1	5	344.220	0	A1	0	0.00	0	Real Total	1,254	686.00	96,904,962
A3	0	0.00	0	I3	5	300,780	0	A3	0	0.00	0	Personal Total	179	1,901,975	1,901,975
A5	0	0.00	0	I4	0	0.00	0	A5	0	0.00	0	Digest Total	1,433	686.00	98,806,937
A6	0	0.00	0	I5	0	0.00	0	A6	0	0.00	0	Public Utility	7	0.00	8,859,809
A9	0	0.00	0	I9	0	0.00	0	A9	0	0.00	0	Motor Vehicle	1,604	0.00	3,300,880
AA	0	0.00	0	IA	0	0.00	0	AA	0	0.00	0	Mobile Home	0	0.00	0
AB	0	0.00	0	IB	0	0.00	0	AB	0	0.00	0	Timber - 100%	0	0.00	0
AF	0	0.00	0	IF	0	0.00	0	AF	0	0.00	0	Heavy Duty Equip.	0	0.00	0
AI	0	0.00	0	IP	0	0.00	0	AI	0	0.00	0	Gross Digest Total	3,044	686.00	110,967,626
AZ	0	0.00	0	IZ	0	0.00	0	AZ	0	0.00	0	Exemptions-Bonds	0	0.00	0
PREFERENTIAL				CONSERVATION USE				INDUSTRIAL				Net Bond Digest			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
P3	0	0.00	0	V3	0	0.00	0	I1	5	344.220	0	Gross Digest Total	3,044	686.00	110,967,626
P4	0	0.00	0	V4	0	0.00	0	I3	5	300,780	0	Exemptions-M & O	0	0.00	1,945,602
P5	0	0.00	0	V5	0	0.00	0	I4	0	0.00	0	Net M & O Digest	0	0.00	109,022,024
P6	0	0.00	0	V6	0	0.00	0	I5	0	0.00	0	TYPE	MILLAGE	ASSESSED VALUE	TAX
BROWNFIELD PROPERTY				BROWNFIELD PROPERTY				BROWNFIELD PROPERTY				M & O			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
B1	0	0.00	0	B1	0	0.00	0	U1	0	0.00	0	M & O	0.017110	109,022,024	1,865,367
B3	0	0.00	0	B3	0	0.00	0	U2	7	8,859,809	0	BOND		110,967,626	
B4	0	0.00	0	B4	0	0.00	0	U3	0	0.00	0	I. Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.			
B5	0	0.00	0	B5	0	0.00	0	U4	0	0.00	0	Witness my hand and official signature, this 23rd day of July 2015.			
B6	0	0.00	0	B6	0	0.00	0	U5	0	0.00	0	 Tax Commissioner			

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 41 - CITY OF DECATUR 50%		Total Parcel Count: 8,356	
RESIDENTIAL							
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
R1	6,978	0	1,058,475,044	E0	2	6,969,600	0
R3	7,302	1,606.85	310,054,718	E1	259	43,832,100	0
R4	16	4.10	1,704,015	E2	52	9,436,718	0
R5	0	0.00	0	E3	33	5,251,614	0
R6	0	0.00	0	E4	1	287,000	0
R9	171	88.60	276,000	E5	6	3,826,040	0
RA	0	0.00	0	E6	61	28,569,753	0
RB	9	0.00	23,985	E7	0	0	0
RF	0	0.00	0	E8	0	0	0
RI	0	0.00	0	E9	3	10,389	0
RZ	0	0.00	0	TOTAL	417	98,243,214	0
RESIDENTIAL TRANSITIONAL				HOMESTEAD & PROPERTY EXEMPTIONS			
Code	Count	Acres	40% Value	Code	Count	M&O Amount	Bond Amount
W3	0	0.00	0	S1	0	0	0
W4	0	0.00	0	S2	0	0	0
W5	0	0.00	0	S3	0	0	0
HISTORIC				INDUSTRIAL			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
H1	5	0.00	675,120	I1	24	4,972,424	0
H3	5	1.20	325,380	I3	29	24.90	6,186,465
AGRICULTURAL				PREFERENTIAL			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
A1	0	0.00	0	P3	0	0.00	0
A2	0	0.00	0	P4	0	0.00	0
A3	0	0.00	0	P5	0	0.00	0
A4	0	0.00	0	P6	0	0.00	0
A5	0	0.00	0	CONSERVATION USE			
A6	0	0.00	0	Code	Count	Acres	40% Value
A7	0	0.00	0	V3	0	0.00	0
A8	0	0.00	0	V4	0	0.00	0
A9	0	0.00	0	V5	0	0.00	0
AA	0	0.00	0	V6	0	0.00	0
AB	0	0.00	0	BROWNFIELD PROPERTY			
AC	0	0.00	0	Code	Count	Acres	40% Value
AD	0	0.00	0	B1	0	0.00	0
AE	0	0.00	0	B3	0	0.00	0
AF	0	0.00	0	B4	0	0.00	0
AG	0	0.00	0	B5	0	0.00	0
AH	0	0.00	0	B6	0	0.00	0
AI	0	0.00	0	BROWNFIELD PROPERTY			
AJ	0	0.00	0	Code	Count	Acres	40% Value
AK	0	0.00	0	B1	0	0.00	0
AL	0	0.00	0	B3	0	0.00	0
AM	0	0.00	0	B4	0	0.00	0
AN	0	0.00	0	B5	0	0.00	0
AO	0	0.00	0	B6	0	0.00	0
AP	0	0.00	0	BROWNFIELD PROPERTY			
AQ	0	0.00	0	Code	Count	Acres	40% Value
AR	0	0.00	0	B1	0	0.00	0
AS	0	0.00	0	B3	0	0.00	0
AT	0	0.00	0	B4	0	0.00	0
AU	0	0.00	0	B5	0	0.00	0
AV	0	0.00	0	B6	0	0.00	0
AW	0	0.00	0	BROWNFIELD PROPERTY			
AX	0	0.00	0	Code	Count	Acres	40% Value
AY	0	0.00	0	B1	0	0.00	0
AZ	0	0.00	0	B3	0	0.00	0
PREFERENTIAL				BROWNFIELD PROPERTY			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
P3	0	0.00	0	B1	0	0.00	0
P4	0	0.00	0	B3	0	0.00	0
P5	0	0.00	0	B4	0	0.00	0
P6	0	0.00	0	B5	0	0.00	0
CONSERVATION USE				BROWNFIELD PROPERTY			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
V3	0	0.00	0	B1	0	0.00	0
V4	0	0.00	0	B3	0	0.00	0
V5	0	0.00	0	B4	0	0.00	0
V6	0	0.00	0	B5	0	0.00	0
BROWNFIELD PROPERTY				BROWNFIELD PROPERTY			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
B1	0	0.00	0	B1	0	0.00	0
B3	0	0.00	0	B3	0	0.00	0
B4	0	0.00	0	B4	0	0.00	0
B5	0	0.00	0	B5	0	0.00	0
B6	0	0.00	0	B6	0	0.00	0

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.


 Tax Commissioner

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb

SHEET # 42 - DECATUR CITY SCHOOLS 50%

COUNTY NO: 44

Total Parcel Count:

8,356

RESIDENTIAL			40% Value			EXEMPT PROPERTY			SUMMARY			
Code	Count	Acres	Count	Acres	40% Value	Code	Count	40% Value	PROPERTY CLASS	COUNT	ACRES	ASSESSED VALUE
R1	6,978	1,058.475	0	0	0	E0	2	6,969,600	Residential Real	7,489	1,699.55	1,370,509,777
R3	7,302	1,606.85	0	0	0	E1	259	43,892,100	Residential Personal	9	0	23,985
R4	16	4.10	0	0	0	E2	52	9,436,718	Residential Total	7,498	1,699.55	1,370,533,762
R5	0	0.00	0	0	0	E3	33	5,251,614	Residential Trans.	0	0.00	0
R6	0	0.00	0	0	0	E4	1	287,000	Historic	5	1.20	1,000,500
R9	171	88.60	0	0	0	E5	6	3,826,040	Agricultural Real	0	0.00	0
RA	0	0.00	0	0	0	E6	61	28,569,753	Agricultural Personal	0	0.00	0
RB	9	23.985	0	0	0	E7	0	0	Agricultural Total	0	0.00	0
RF	0	0.00	0	0	0	E8	0	0	Preferential	0	0.00	0
RI	0	0.00	0	0	0	E9	3	10,389	Conservation Use	0	0.00	0
RZ	0	0.00	0	0	0	TOTAL	417	98,243,214	Environmentally Sen	0	0.00	0
RESIDENTIAL TRANSITIONAL			40% Value			ENVIRONMENTALLY SENSITIVE			COMMERCIAL			
Code	Count	Acres	Code	Count	Acres	Code	Count	Acres	Code	Count	Acres	40% Value
T1	0	0.00	W3	0	0.00	C1	372	134,698,889	C3	409	175.02	70,134,048
T3	0	0.00	W4	0	0.00	C4	3	6,065,150	C5	0	0.00	0
T4	0	0.00	W5	0	0.00	C9	4	2.40	CA	0	0.00	0
HISTORIC			40% Value			COMMERCIAL			INDUSTRIAL			
Code	Count	Acres	Code	Count	Acres	Code	Count	Acres	Code	Count	Acres	40% Value
H1	5	1.20	H3	5	1.20	C1	372	134,698,889	C3	409	175.02	70,134,048
AGRICULTURAL			40% Value			COMMERCIAL			INDUSTRIAL			
Code	Count	Acres	Code	Count	Acres	Code	Count	Acres	Code	Count	Acres	40% Value
A1	0	0.00	A3	0	0.00	C1	372	134,698,889	C3	409	175.02	70,134,048
A4	0	0.00	A5	0	0.00	C4	3	6,065,150	C5	0	0.00	0
A6	0	0.00	A9	0	0.00	CA	0	0.00	CB	0	0.00	0
AA	0	0.00	AA	0	0.00	CF	716	18,432,526	CI	335	4,828	4,828
AB	0	0.00	AB	0	0.00	CP	1	4,828	CP	1	4,828	4,828
AF	0	0.00	AF	0	0.00	CZ	0	0	CP	1	4,828	4,828
AI	0	0.00	AI	0	0.00	IA	0	0	CP	1	4,828	4,828
AZ	0	0.00	AZ	0	0.00	IB	0	0	CP	1	4,828	4,828
PREFERENTIAL			40% Value			INDUSTRIAL			PREFERENTIAL			
Code	Count	Acres	Code	Count	Acres	Code	Count	Acres	Code	Count	Acres	40% Value
P3	0	0.00	P4	0	0.00	I1	24	4,972,424	I3	29	24.90	6,186,465
P4	0	0.00	P5	0	0.00	I4	0	0	I5	0	0.00	0
P5	0	0.00	P6	0	0.00	I9	0	0	IA	0	0.00	0
CONSERVATION USE			40% Value			PUBLIC UTILITY			CONSERVATION USE			
Code	Count	Acres	Code	Count	Acres	Code	Count	Acres	Code	Count	Acres	40% Value
V3	0	0.00	V4	0	0.00	U1	0	0	U2	22	0.00	15,226,544
V4	0	0.00	V5	0	0.00	U3	5	9,833	U4	0	0.00	0
V5	0	0.00	V6	0	0.00	U5	0	0	U9	0	0.00	0
BROWNFIELD PROPERTY			40% Value			BROWNFIELD PROPERTY			BROWNFIELD PROPERTY			
Code	Count	Acres	Code	Count	Acres	Code	Count	Acres	Code	Count	Acres	40% Value
B1	0	0.00	B3	0	0.00	B4	0	0.00	B5	0	0.00	0
B3	0	0.00	B4	0	0.00	B5	0	0.00	B6	0	0.00	0
B4	0	0.00	B5	0	0.00	B6	0	0.00	B1	0	0.00	0
B5	0	0.00	B6	0	0.00	B1	0	0.00	B2	0	0.00	0
B6	0	0.00	B1	0	0.00	B2	0	0.00	B3	0	0.00	0

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.

Claudia G. Lawson
R.T.R.
Tax Commissioner

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NO: 44 Sheet # 43 - CITY OF DORAVILLE Total Parcel Count: 3,062

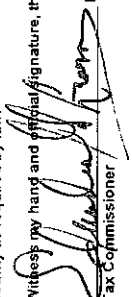
RESIDENTIAL		40% Value	
Code	Count	Acres	Value
R1	2,200		76,436,800
R3	2,283	747.04	37,936,076
R4	1	8.60	27,200
R5	0	0.00	0
R6	0	0.00	0
R9	6	14.70	0
RA	0	0.00	0
RB	0	0.00	0
RF	0	0.00	0
RI	0	0.00	0
RZ	0	0.00	0
RESIDENTIAL TRANSITIONAL			
Code	Count	Acres	40% Value
T1	0	0.00	0
T3	0	0.00	0
T4	0	0.00	0
HISTORIC			
Code	Count	Acres	40% Value
H1	0	0.00	0
H3	0	0.00	0
AGRICULTURAL			
Code	Count	Acres	40% Value
A1	0	0.00	0
A3	0	0.00	0
A4	0	0.00	0
A5	0	0.00	0
A6	0	0.00	0
A9	0	0.00	0
AA	0	0.00	0
AB	0	0.00	0
AF	0	0.00	0
AI	0	0.00	0
AZ	0	0.00	0
PREFERENTIAL			
Code	Count	Acres	40% Value
P3	0	0.00	0
P4	0	0.00	0
P5	0	0.00	0
P6	0	0.00	0
CONSERVATION USE			
Code	Count	Acres	40% Value
V3	0	0.00	0
V4	0	0.00	0
V5	0	0.00	0
V6	0	0.00	0
BROWNFIELD PROPERTY			
Code	Count	Acres	40% Value
B1	0	0.00	0
B3	0	0.00	0
B4	0	0.00	0
B5	0	0.00	0
B6	0	0.00	0

FOREST LAND CONSERVATION USE		40% Value	
Code	Count	Acres	Value
J3	0	0.00	0
J4	0	0.00	0
J5	0	0.00	0
J9	0	0.00	0
FLPA FAIR MARKET ASMT			
Code	Count	Acres	40% Value
F3	0	0.00	0
F4	0	0.00	0
F5	0	0.00	0
F9	0	0.00	0
Total	0	0.00	0
ENVIRONMENTALLY SENSITIVE			
Code	Count	Acres	40% Value
W3	0	0.00	0
W4	0	0.00	0
W5	0	0.00	0
COMMERCIAL			
Code	Count	Acres	40% Value
C1	394		77,777,046
C3	423	383.10	64,028,168
C4	25	346.90	47,491,664
C5	0	0.00	0
C9	5	12.30	0
CA	1		38,000
CB	0	0.00	0
CF	948		47,008,788
CI	706		70,564,579
CP	69		19,781,424
CZ	0	0.00	0
INDUSTRIAL			
Code	Count	Acres	40% Value
I1	170		64,225,790
I3	163	361.70	29,571,009
I4	29	310.30	22,209,577
I5	1	146.30	7,568,212
I9	0	0.00	0
IA	0	0.00	0
IB	0	0.00	0
IF	10		3,068,304
II	9		686,507
IP	10		4,823,226
IZ	0	0.00	0
PUBLIC UTILITY			
Code	Count	Acres	40% Value
U1	0	0.00	0
U2	23	0.00	8,439,675
U3	0	0.00	0
U4	0	0.00	0
U5	0	0.00	0
U9	0	0.00	0
UA	0	0.00	0
UB	0	0.00	0
UF	0	0.00	0
UZ	0	0.00	0

EXEMPT PROPERTY		40% Value	
Code	Count	Value	40% Value
E0	1	2,564	0
E1	96	2,872,040	0
E2	16	5,336,606	0
E3	7	1,141,332	0
E4	1	4,000	0
E5	0	0	0
E6	5	7,288,480	0
E7	0	0	0
E8	0	0	0
E9	0	0	0
TOTAL	126	16,647,022	0
HOMESTEAD & PROPERTY EXEMPTIONS			
Code	Count	M&O AMOUNT	BOND AMOUNT
S1	0	0	0
SC	0	0	0
S3	0	0	0
S4	0	0	0
S5	3	171,865	0
SD	1	58,400	0
SS	0	0	0
SE	0	0	0
SG	0	0	0
S6	0	0	0
S8	0	0	0
S9	0	0	0
SF	79	24,604,650	0
SA	0	0	0
SB	0	0	0
SP	236	297,513	0
SH	0	0	0
ST	0	0	0
SV	0	0	0
SJ	0	0	0
SZ	2	597,815	0
SN	0	0	0
DO NOT USE L1 THRU L9 CODES ON STATE SHEET			
L1	1,090	27,227,640	0
L2	270	13,207,768	0
L3	0	0	0
L4	0	0	0
L5	0	0	0
L6	0	0	0
L7	0	0	0
L8	0	0	0
L9	0	0	0
L10	0	0	0
L11	0	0	0
L12	0	0	0
L13	0	0	0
L14	0	0	0
L15	0	0	0
L16	0	0	0
TOTAL	1,681	66,165,651	0

PROPERTY CLASS		SUMMARY	
Code	Count	ACRES	ASSESSED VALUE
Residential Real	2,290	770.34	114,400,076
Residential Personal	0	0	0
Residential Total	2,290	770.34	114,400,076
Historic	0	0.00	0
Agricultural Real	0	0.00	0
Agricultural Personal	0	0.00	0
Preferential	0	0.00	0
Conservation Use	0	0.00	0
Environmentally Sen	0	0.00	0
Commercial Real	453	742.30	189,296,876
Commercial Personal	1,724	137,392,791	0
Commercial Total	2,177	742.30	326,689,669
Industrial Real	193	818.30	123,574,588
Industrial Personal	29	8,578,037	0
Industrial Total	222	818.30	132,152,625
Forest Land Con Use	0	0.00	0
Brownfield Property	0	0.00	0
Real Total	2,936	2,330.94	427,271,542
Personal Total	1,753	145,970,828	0
Digest Total	4,689	2,330.94	573,242,370
Public Utility	23	0.00	8,439,675
Motor Vehicle	3,624	0	9,332,050
Mobile Home	0	0.00	0
Timber - 100%	0	0.00	0
Heavy Duty Equip.	0	0.00	0
Gross Digest Total	8,336	2,330.94	591,014,095
Exemptions-Bonds	0	0	0
Net Bond Digest	0	0	591,014,095
Gross Digest Total	8,336	2,330.94	591,014,095
Exemptions-M & O	0	0	66,165,651
Net M & O Digest	0	0	524,848,444
TAX			
TYPE	MILLAGE	ASSESSED VALUE	TAX
M & O	0.008500	524,848,444	4,461,212
BOND		591,014,095	

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.



 Tax Commissioner R.T.R.

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		Sheet # 44 - CITY OF DUNWOODY		Total Parcel Count: 13,270	
RESIDENTIAL							
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
R1	12,223		997,803,888	R1	12,646	4,876.69	1,662,949,589
R3	12,527	4,595.35	661,022,861	R2	10		121,606
R4	12	75.88	3,637,800	R3	12,666	4,876.69	1,663,071,195
R5	1	33.10	485,240	R4	0	0.00	0
R6	0		0	R5	0	0.00	0
R9	106	172.38	105,488	R6	0	0.00	0
RA	4		16,118	R7	0	0.00	0
RB	6		0	R8	0	0.00	0
RF	0		0	R9	0	0.00	0
RI	0		0	ENVIRONMENTALLY SENSITIVE	0	0.00	0
RZ	0		0	ENVIRONMENTALLY SENSITIVE	117	58,726.246	0
RESIDENTIAL TRANSITIONAL							
Code	Count	Acres	40% Value				
T1	0		0				
T3	0		0				
T4	0		0				
HISTORIC							
Code	Count	Acres	40% Value				
H1	0		0				
H3	0		0				
AGRICULTURAL							
Code	Count	Acres	40% Value				
A1	0		0				
A2	0		0				
A3	0		0				
A4	0		0				
A5	0		0				
A6	0		0				
A9	0		0				
AA	0		0				
AB	0		0				
AF	0		0				
AI	0		0				
AZ	0		0				
PREFERENTIAL							
Code	Count	Acres	40% Value				
P3	0		0				
P4	0		0				
P5	0		0				
P6	0		0				
CONSERVATION USE							
Code	Count	Acres	40% Value				
V3	0		0				
V4	0		0				
V5	0		0				
V6	0		0				
BROWNFIELD PROPERTY							
Code	Count	Acres	40% Value				
B1	0		0				
B3	0		0				
B4	0		0				
B5	0		0				
B6	0		0				
EXEMPT PROPERTY							
Code	Count	40% Value					
E0	1	482,849					
E1	53	23,969,340					
E2	30	15,500,669					
E3	9	4,200,155					
E4	11	418,480					
E5	0	0					
E6	11	14,170,056					
E7	0	0					
E8	0	0					
E9	2	4,695					
TOTAL	117	58,726,246					
HOMESTEAD & PROPERTY EXEMPTIONS							
Code	Count	M&O AMOUNT	BOND AMOUNT				
S1	0	0	0				
S2	0	0	0				
S3	0	0	0				
S4	0	0	0				
S5	23	1,577,380	0				
SD	0	0	0				
SS	0	0	0				
SE	0	0	0				
SG	0	0	0				
S6	0	0	0				
S8	0	0	0				
S9	0	0	0				
SF	0	0	0				
SA	0	0	0				
SB	0	0	0				
SP	437	561,426	0				
SH	0	0	0				
ST	0	0	0				
SV	0	0	0				
SJ	0	0	0				
SZ	4	22,915,885	0				
SN	0	0	0				
DO NOT USE L1 THRU L9 CODES ON STATE SHEET							
L1	8,639	86,390,000	0				
L2	1,936	22,904,000	0				
L3	10,298	69,416,934	0				
L4	10,298	528,803,887	0				
L5	0	0	0				
L6	0	0	0				
L7	0	0	0				
L8	0	0	0				
L9	1	128,280	0				
L10	0	0	0				
L11	0	0	0				
L12	0	0	0				
L13	0	0	0				
L14	0	0	0				
L15	0	0	0				
L16	0	0	0				
TOTAL	31,336	732,697,792	0				
PROPERTY CLASS							
PROPERTY CLASS	COUNT	ACRES	ASSESSED VALUE				
Residential Real	12,646	4,876.69	1,662,949,589				
Residential Personal	10		121,606				
Residential Total	12,656	4,876.69	1,663,071,195				
Historic	0	0.00	0				
Agricultural Real	0	0.00	0				
Agricultural Personal	0	0.00	0				
Agricultural Total	0	0.00	0				
Preferential	0	0.00	0				
Conservation Use	0	0.00	0				
Environmentally Sen	0	0.00	0				
Commercial Real	504	1,296.60	1,159,689,478				
Commercial Personal	2,540		187,460,329				
Commercial Total	3,044	1,296.60	1,327,149,807				
Industrial Real	3	7.40	2,025,240				
Industrial Personal	1		39,978				
Industrial Total	4	7.40	2,065,218				
Forest Land Con Use	0	0.00	0				
Brownfield Property	0	0.00	0				
Real Total	13,153	6,180.69	2,824,664,307				
Personal Total	2,551		167,621,913				
Digest Total	15,704	6,180.69	2,992,286,220				
Gross Digest Total							
Gross Digest Total	34,505	6,180.69	3,072,770,862				
Exemptions-Bonds							
Exemptions-Bonds			0				
Net Bond Digest							
Net Bond Digest			3,072,770,862				
Gross Digest Total							
Gross Digest Total	34,505	6,180.69	3,072,770,862				
Exemptions-M & O							
Exemptions-M & O			732,697,792				
Net M & O Digest							
Net M & O Digest			2,340,073,070				
TAX							
TYPE	MILLAGE	ASSESSED VALUE	TAX				
M & O	0.002740	2,340,073,070	6,411,800				
BOND		3,072,770,862					

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Claudia G. Lawson
Tax Commissioner

Witness my hand and official signature, this 23rd day of July 2015.

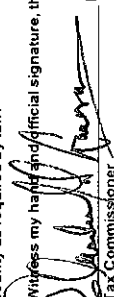
CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb COUNTY NO: 44 Sheet # 45 - CITY OF LITHONIA Total Parcel Count: 772

RESIDENTIAL			FOREST LAND CONSERVATION USE			EXEMPT PROPERTY			SUMMARY			
Code	Count	Acres	Code	Count	Acres	Code	Count	40% Value	PROPERTY CLASS	COUNT	ACRES	ASSESSED VALUE
R1	396	188.20	J3	0	0.00	E0	0	0	Residential Real	565	248.40	8,025,252
R3	558	17.10	J4	0	0.00	E1	83	3,603,125	Residential Personal	0	0	0
R4	2	32.30	J5	0	0.00	E2	16	618,720	Residential Total	565	248.40	8,025,252
R5	1	10.80	J9	0	0.00	E3	3	1,856,024	Residential Trans.	0	0.00	0
R6	0	0.00	FLPA FAIR MARKET ASMT			E4	4	77,280	Historic	0	0.00	0
R9	4	0.00	40% Value			E5	0	0	Agricultural Real	0	0.00	0
RA	0	0.00	F3	0	0.00	E6	2	1,855,600	Agricultural Personal	0	0.00	0
RB	0	0.00	F4	0	0.00	E7	0	0	Agricultural Total	0	0.00	0
RF	0	0.00	F5	0	0.00	E8	0	0	Preferential	0	0.00	0
RI	0	0.00	F9	0	0.00	E9	0	0	Conservation Use	0	0.00	0
RZ	0	0.00	Total	0	0.00	TOTAL	108	8,010,745	Environmentally Sen	0	0.00	0
RESIDENTIAL TRANSITIONAL			ENVIRONMENTALLY SENSITIVE			HOMESTEAD & PROPERTY EXEMPTIONS						
Code	Count	Acres	Code	Count	Acres	Code	Count	M&O AMOUNT	BOND AMOUNT			
T1	0	0.00	W3	0	0.00	S1	0	0	0			
T3	0	0.00	W4	0	0.00	SC	0	0	0			
T4	0	0.00	W5	0	0.00	S3	0	0	0			
HISTORIC			COMMERCIAL			Forest Lnd Con Use						
Code	Count	Acres	Code	Count	Acres	Code	Count	40% Value				
H1	0	0.00	C1	81	47.40	S4	0	0				
H3	0	0.00	C3	88	21.60	S5	1	20,080				
AGRICULTURAL			PUBLIC UTILITY			Real Total						
Code	Count	Acres	Code	Count	Acres	Code	Count	40% Value				
A1	0	0.00	U1	0	0.00	S6	0	0				
A3	0	0.00	U2	0	0.00	S7	0	0				
A4	0	0.00	U3	0	0.00	S8	0	0				
A5	0	0.00	U4	0	0.00	S9	0	0				
A6	0	0.00	U5	0	0.00	SF	0	0				
A9	0	0.00	U6	0	0.00	SA	0	0				
AA	0	0.00	U7	0	0.00	SB	0	0				
AB	0	0.00	U8	0	0.00	SE	0	0				
AF	0	0.00	U9	0	0.00	SG	0	0				
AI	0	0.00	U10	0	0.00	SH	0	0				
AZ	0	0.00	U11	0	0.00	SI	0	0				
PREFERENTIAL			INDUSTRIAL			Gross Digest Total						
Code	Count	Acres	Code	Count	Acres	Code	Count	40% Value				
P3	0	0.00	I1	5	10.90	ST	0	0				
P4	0	0.00	I3	7	352.800	SV	0	0				
P5	0	0.00	I4	1	24.30	SJ	0	0				
P6	0	0.00	I5	0	0.00	SZ	0	0				
CONSERVATION USE			PUBLIC UTILITY			DO NOT USE L1 THRU L9 CODES ON STATE SHEET						
Code	Count	Acres	Code	Count	Acres	Code	Count	40% Value				
V3	0	0.00	IF	0	0.00	L1	138	276,000				
V4	0	0.00	IP	0	0.00	L2	51	204,000				
V5	0	0.00	IZ	0	0.00	L3	0	0				
V6	0	0.00	U1	0	0.00	L4	0	0				
BROWNFIELD PROPERTY			ENVIRONMENTALLY SENSITIVE			Gross Digest Total						
Code	Count	Acres	Code	Count	Acres	Code	Count	40% Value				
B1	0	0.00	U2	18	0.00	L5	0	0				
B3	0	0.00	U3	6	0.00	L6	0	0				
B4	0	0.00	U4	2	0.00	L7	0	0				
B5	0	0.00	U5	0	0.00	L8	0	0				
B6	0	0.00	U6	0	0.00	L9	0	0				
			U7	0	0.00	L10	0	0				
			U8	0	0.00	L11	0	0				
			U9	0	0.00	L12	0	0				
			UA	0	0.00	L13	0	0				
			UB	0	0.00	L14	0	0				
			UF	0	0.00	L15	0	0				
			UZ	0	0.00	L16	0	0				
			TOTAL	226	536,850	TOTAL	226	536,850				

TYPE M & O BOND
 MILLAGE 0.017000
 ASSESSED VALUE 23,248,502
 TAX 386,098

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.

 Tax Commissioner R.T.R.

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb

COUNTY NO: 44 Sheet # 46 - CITY OF PINE LAKE

Total Parcel Count: 453

RESIDENTIAL			40% Value			FOREST LAND CONSERVATION USE			EXEMPT PROPERTY			PROPERTY CLASS			SUMMARY		
Code	Count	Acres	Count	Acres	40% Value	Code	Count	Acres	Count	40% Value	Code	Count	Acres	Count	Acres	ASSESSED VALUE	
R1	325	85.10	0	0.00	0	J3	0	0.00	E0	0	0	388	85.10	388	85.10	16,146,868	
R3	388	85.10	0	0.00	0	J4	0	0.00	E1	21	217,920	0	0	0	0	0	0
R4	0	0.00	0	0.00	0	J5	0	0.00	E2	10	276,200	0	0	388	85.10	16,146,868	
R5	0	0.00	0	0.00	0	J9	0	0.00	E3	0	0	0	0	0	0	0	0
R6	0	0.00	0	0.00	0	FLPA FAIR MARKET ASMT			E4	0	0	0	0	0	0	0	0
R9	0	0.00	0	0.00	0	Code	Count	Acres	40% Value	E5	0	0	0	0	0	0	0
RA	0	0.00	0	0.00	0	F3	0	0.00	0	0	0	0	0	0	0	0	0
RB	0	0.00	0	0.00	0	F4	0	0.00	0	0	0	0	0	0	0	0	0
RF	0	0.00	0	0.00	0	F5	0	0.00	0	0	0	0	0	0	0	0	0
RI	0	0.00	0	0.00	0	F9	0	0.00	0	0	0	0	0	0	0	0	0
RZ	0	0.00	0	0.00	0	Total	0	0	0	0	494,120	0	0	0	0	0	0
RESIDENTIAL/TRANSITIONAL			40% Value			ENVIRONMENTALLY SENSITIVE			HOMESTEAD & PROPERTY EXEMPTIONS			Commercial Persona			Commercial Total		
T1	0	0.00	0	0.00	0	Code	Count	Acres	40% Value	Code	Count	M&O AMOUNT	BOND AMOUNT	Code	Count	Acres	ASSESSED VALUE
T3	0	0.00	0	0.00	0	W3	0	0.00	0	1,849,217	S1	0	0	49	20.80	3,859,521	
T4	0	0.00	0	0.00	0	W4	0	0.00	0	1,696,387	SC	0	0	3	0.60	50,800	
HISTORIC			40% Value			COMMERCIAL			Forest Lnd Con Use			Industrial Real			Industrial Total		
H1	0	0.00	0	0.00	0	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
H3	0	0.00	0	0.00	0	C1	25	0.00	0	0	S4	0	0	3	0.60	50,800	
AGRICULTURAL			40% Value			INDUSTRIAL			Public Utility			Motor Vehicle			Mobile Home		
A1	0	0.00	0	0.00	0	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
A3	0	0.00	0	0.00	0	CA	0	0.00	0	0	S6	0	0	3	0.00	247,401	
A4	0	0.00	0	0.00	0	CB	0	0.00	0	0	S8	0	0	331	0.00	699,770	
A5	0	0.00	0	0.00	0	CF	12	0.00	0	229,740	S9	0	0	0	0.00	0	
A6	0	0.00	0	0.00	0	CP	6	0.00	0	84,177	SF	0	0	0	0.00	0	
A9	0	0.00	0	0.00	0	CZ	0	0.00	0	0	SA	0	0	0	0.00	0	
AA	0	0.00	0	0.00	0	INDUSTRIAL			Public Utility			Gross Digest Total			Exemptions-Bonds		
AB	0	0.00	0	0.00	0	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
AF	0	0.00	0	0.00	0	I1	0	0.00	0	0	SP	5	3,130	774	106.50	21,004,360	
AI	0	0.00	0	0.00	0	I3	3	0.60	50,800	SH	0	0	0	0	0	0	
AZ	0	0.00	0	0.00	0	I4	0	0.00	0	0	SV	0	0	0	0	0	
PREFERENTIAL			40% Value			PUBLIC UTILITY			DO NOT USE L1 THRU L9 CODES ON STATE SHEET			Gross Digest Total			Exemptions-M & O		
P3	0	0.00	0	0.00	0	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
P4	0	0.00	0	0.00	0	I5	0	0.00	0	0	SN	0	0	0	0	0	0
P5	0	0.00	0	0.00	0	IA	0	0.00	0	0	SO	0	0	0	0	0	0
P6	0	0.00	0	0.00	0	IF	0	0.00	0	0	SZ	0	0	0	0	0	0
CONSERVATION USE			40% Value			BROWNFIELD PROPERTY			TAX			TYPE			MILLAGE		
V3	0	0.00	0	0.00	0	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
V4	0	0.00	0	0.00	0	U1	0	0.00	0	0	L1	228	912,000	Code	Count	Acres	ASSESSED VALUE
V5	0	0.00	0	0.00	0	U2	3	0.00	247,401	L2	0	0	0	Code	Count	Acres	ASSESSED VALUE
V6	0	0.00	0	0.00	0	U3	0	0.00	0	0	L3	0	0	Code	Count	Acres	ASSESSED VALUE
BROWNFIELD PROPERTY			40% Value			TOTAL			TOTAL			M & O			BOND		
B1	0	0.00	0	0.00	0	Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
B3	0	0.00	0	0.00	0	U4	0	0.00	0	0	L4	0	0	Code	Count	Acres	ASSESSED VALUE
B4	0	0.00	0	0.00	0	U5	0	0.00	0	0	L5	0	0	Code	Count	Acres	ASSESSED VALUE
B5	0	0.00	0	0.00	0	U9	0	0.00	0	0	L6	0	0	Code	Count	Acres	ASSESSED VALUE
B6	0	0.00	0	0.00	0	UA	0	0.00	0	0	L7	0	0	Code	Count	Acres	ASSESSED VALUE
TOTAL			956,730			TOTAL			TOTAL			TOTAL			TOTAL		
TOTAL			956,730			TOTAL			TOTAL			TOTAL			TOTAL		

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

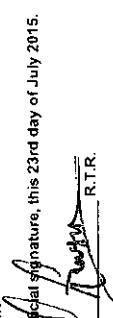
With my hand and official signature, this 23rd day of July 2015.

 Tax Commissioner R.T.R.

CONSOLIDATION AND EVALUATION OF DIGEST 2015

COUNTY NAME: DeKalb		COUNTY NO: 44		SHEET # 47 - CITY OF STONE MOUNTAIN		TOTAL PARCEL COUNT: 2,342	
RESIDENTIAL							
Code	Count	Acres	40% Value	Code	Count	Acres	ASSESSED VALUE
R1	1,948	0	0.00	E0	0	0	55,955,288
R3	2,113	510.60	15,715,257	E1	48	2,869,520	5,094
R4	1	7.10	9,360	E2	30	1,960,616	546.80
R5	0	0.00	0	E3	7	705,723	0.00
R6	0	0.00	0	E4	1	94,040	0.00
R9	9	29.10	0	E5	0	0	0.00
RA	0	0.00	0	E6	3	2,541,567	0
RB	2	5.084	0	E7	0	0	0.00
RF	0	0.00	0	E8	0	0	0.00
RI	0	0.00	0	E9	0	0	0.00
RZ	0	0.00	0	TOTAL	89	8,171,468	0
RESIDENTIAL TRANSITIONAL							
Code	Count	Acres	40% Value				
T1	0	0.00	0				
T3	0	0.00	0				
T4	0	0.00	0				
HISTORIC							
Code	Count	Acres	40% Value				
H1	0	0.00	0				
H3	0	0.00	0				
AGRICULTURAL							
Code	Count	Acres	40% Value				
A1	0	0.00	0				
A2	0	0.00	0				
A3	0	0.00	0				
A4	0	0.00	0				
A5	0	0.00	0				
A6	0	0.00	0				
A9	0	0.00	0				
AA	0	0.00	0				
AB	0	0.00	0				
AF	0	0.00	0				
AI	0	0.00	0				
AZ	0	0.00	0				
PREFERENTIAL							
Code	Count	Acres	40% Value				
P3	0	0.00	0				
P4	0	0.00	0				
P5	0	0.00	0				
P6	0	0.00	0				
CONSERVATION USE							
Code	Count	Acres	40% Value				
V3	0	0.00	0				
V4	0	0.00	0				
V5	0	0.00	0				
V6	0	0.00	0				
BROWNFIELD PROPERTY							
Code	Count	Acres	40% Value				
B1	0	0.00	0				
B3	0	0.00	0				
B4	0	0.00	0				
B5	0	0.00	0				
B6	0	0.00	0				
EXEMPT PROPERTY							
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value
E0	0	0	0	E0	0	0	0
E1	48	2,869,520	0	E1	48	2,869,520	0
E2	30	1,960,616	0	E2	30	1,960,616	0
E3	7	705,723	0	E3	7	705,723	0
E4	1	94,040	0	E4	1	94,040	0
E5	0	0	0	E5	0	0	0
E6	3	2,541,567	0	E6	3	2,541,567	0
E7	0	0	0	E7	0	0	0
E8	0	0	0	E8	0	0	0
E9	0	0	0	E9	0	0	0
TOTAL	89	8,171,468	0	TOTAL	89	8,171,468	0
HOMESTEAD & PROPERTY EXEMPTIONS							
Code	Count	M&O AMOUNT	BOND AMOUNT				
S1	0	0	0				
SC	0	0	0				
S3	0	0	0				
S4	0	0	0				
S5	10	386,905	0				
SD	0	0	0				
SS	0	0	0				
SE	0	0	0				
SG	0	0	0				
S8	0	0	0				
S6	0	0	0				
S9	0	0	0				
SF	0	0	0				
SA	0	0	0				
SB	0	0	0				
SP	71	75,283	0				
SH	0	0	0				
ST	0	0	0				
SV	0	0	0				
SJ	0	0	0				
SZ	0	0	0				
SN	0	0	0				
DO NOT USE L1 THRU L9 CODES ON STATE SHEET							
L1	0	0	0				
L2	101	1,865,360	0				
L3	0	0	0				
L4	0	0	0				
L5	0	0	0				
L6	0	0	0				
L7	0	0	0				
L8	0	0	0				
L9	0	0	0				
L10	0	0	0				
L11	0	0	0				
L12	0	0	0				
L13	0	0	0				
L14	0	0	0				
L15	0	0	0				
L16	0	0	0				
TOTAL	182	2,327,548	0				
SUMMARY							
PROPERTY CLASS	COUNT	ACRES	ASSESSED VALUE				
Residential Real	2,123	546.80	55,955,288				
Residential Personal	2	0	5,094				
Residential Trans.	2,123	546.80	55,960,370				
Historic	0	0.00	0				
Agricultural Real	0	0.00	0				
Agricultural Personal	0	0.00	0				
Agricultural Total	0	0.00	0				
Preferential	0	0.00	0				
Conservation Use	0	0.00	0				
Environmentally Sen	0	0.00	0				
Commercial Real	118	75.40	15,141,098				
Commercial Personal	169	75.40	2,582,777				
Commercial Total	287	150.80	17,723,875				
Industrial Real	12	3.80	694,440				
Industrial Personal	0	0.00	0				
Industrial Total	12	3.80	694,440				
Forest Land Con Use	0	0.00	0				
Brownfield Property	0	0.00	0				
Real Total	2,253	626.00	71,790,824				
Personal Total	171	0	2,587,861				
Digest Total	2,424	626.00	74,378,685				
Public Utility	18	0.00	4,958,168				
Motor Vehicle	1,566	0	3,187,670				
Mobile Home	2	0	4,000				
Timber - 100%	0	0.00	0				
Heavy Duty Equip.	0	0.00	0				
Gross Digest Total	4,011	626.00	82,528,523				
Exemptions-Bonds	0	0	0				
Net Bond Digest	0	0	82,528,523				
Gross Digest Total	4,011	626.00	82,528,523				
Exemptions-M & O	0	0	2,327,548				
Net M & O Digest	0	0	80,200,975				

I, Claudia G. Lawson, receiver of tax returns in and for said county, do hereby certify that the above and foregoing is a true and correct consolidation of all the tax returns received from the taxpayer (or assessed against defaulters) in said county of DeKalb for the year 2015, and duplicate digests have been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this 23rd day of July 2015.

 Tax Commissioner R.T.R.