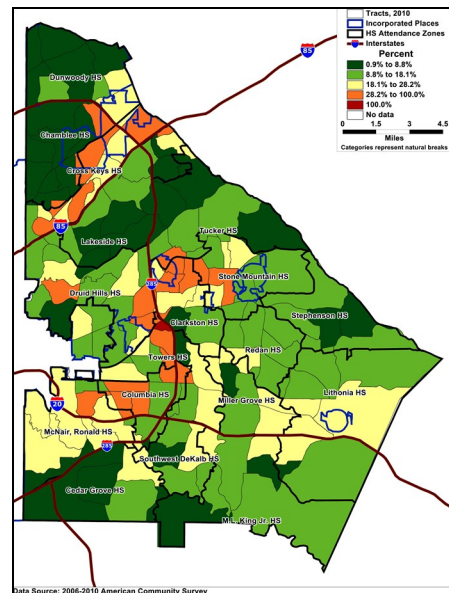
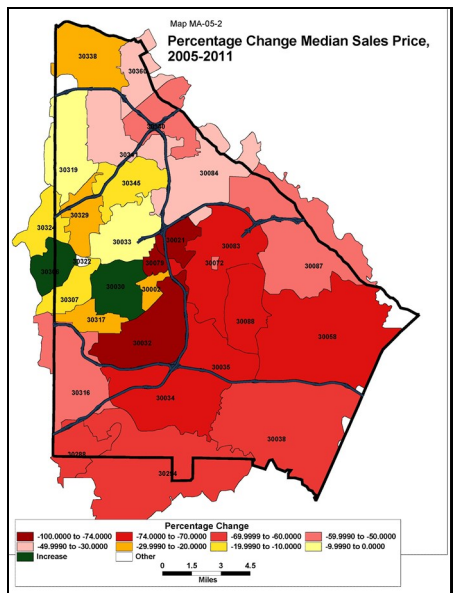
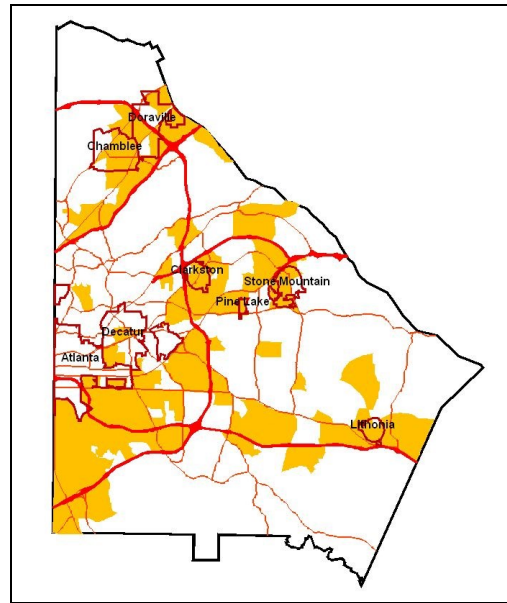
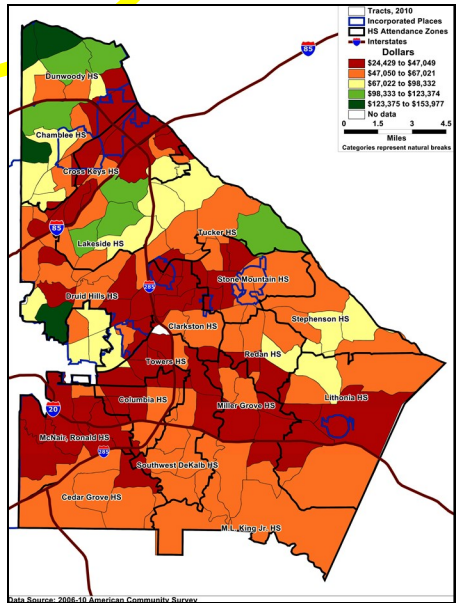


THE 2014-2018 CONSOLIDATED PLAN FOR HUD PROGRAMS, INCLUDING THE 2017 ANNUAL ACTION PLAN

DeKalb County, Georgia



**RESPONSIBLE
AGENCY:
DEKALB COUNTY
COMMUNITY
DEVELOPMENT
DEPARTMENT**

**3486 Covington Highway
Decatur GA 30032**

**Phone: 404-371.2727
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2016 Consolidated Annual Performance Evaluation Report (CAPER)

❖ Community Development Block Grant (CDBG) , HOME Investment Partnership Program (HOME), Emergency Solutions Grants Program (ESGP)

**Submitted by
DEKALB COUNTY GOVERNMENT**

Michael Thurmond, Chief Executive Officer

BOARD OF COMMISSIONERS

Nancy Jester, District 1; Jeff Rader, District 2

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Mereda Johnson 5; Kathy Gannon, Super District 6

Super District 7
Gregory Adams

DEKALB COUNTY COMMUNITY DEVELOPMENT DEPARTMENT

3486 Covington Hwy
Decatur, Georgia 30032

Allen S. Mitchell, Director
March 31, 2017

CAPER

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The year 2016 was an exciting year for the County. After submitting a substantial amendment to our 2015 Plan, the County reallocated CDBG funds to the North DeKalb Senior Center in order to enable its completion. The Grand Opening was held on December 20, 2016.

In the DeKalb Continuum of Care (CoC), we were recognized by the Secretary of HUD, Julian Castro for achieving “Functional Zero, with respect to housing homeless veterans. DeKalb was one of a small number of Counties in the nation to secure this recognition.

Additionally, we achieved many objectives we set out to achieve. Some of the projects are highlighted below:

- Redevelopment of Brookside Park Phase I - A blighted, foreclosed upon multifamily apartment dwelling developed into a neighborhood park.
- Completion of a Feasibility Study for the South East DeKalb Senior Center.
- Completion of the expansion of the DeKalb/Atlanta Senior Center parking lot. Completion of the Fork Creek Mountain Park Project using \$300,000 in HUD EDI-Grant funds for the development of a new park.
- Committed \$440,000 to a Community Housing Development Organization “CHDO” (NCRAD) to purchase and rehabilitate vacant, foreclosed upon single family homes and sell them to low income first time home buyers;
- Committed \$1.6 million for the construction of Columbia Avondale Senior Residences, a 92 unit senior housing project.
- Provided financing to the DeKalb Housing Authority for the construction of three [3] single family homes to be sold to first time homebuyers.
- Committed \$300,000 for the construction of Sterling at Candler, a 170 senior housing unit property.
- Funded rental subsidies in excess of \$100,000 to the DeKalb Housing Authority for rental subsidy to assist households with children who live in substandard hotels to move to appropriate, standard housing.
- Assisted 30 first-time home buyers to obtain housing by providing down payment assistance.
- Served as the Collaborative Applicant for the DeKalb CoC to increase Rapid Re-housing funding by \$590,000 and funding for youth housing by \$220,000.
- Committed \$180,000 to VEO for rental subsidy to homeless veterans.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Decent Housing Goal #1-Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	90	180	200.00%			
Decent Housing Goal #1-Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit		0		30	0	0.00%
Decent Housing Goal #3 Homeownership	Affordable Housing Non-Homeless Special Needs	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Decent Housing Goal #3 Homeownership	Affordable Housing Non-Homeless Special Needs	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				

Decent Housing Goal #4- Homeownership/Down Payment	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	120	81	67.50%			
Decent Housing Goal #5- Homelessness Prevention	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted		0				
Decent Housing Goal #5- Homelessness Prevention	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted		0				
Decent Housing Goal #5- Homelessness Prevention	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Overnight/Emerg ency Shelter/Transitio nal Housing Beds added	Beds		0				
Decent Housing Goal #5- Homelessness Prevention	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	200	270	135.00%	100	184	184.00%
Decent Housing Goal#2 Homeownership/Rehabilitation	Affordable Housing Non- Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	17		0	13	

Decent Housing Goal#2 Homeownership/Rehabilitation	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	36	0	0.00%	75	0	0.00%
Decent Housing-Goal #6 Rental Housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	60	180	300.00%			
Decent Housing-Goal #6 Rental Housing	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted		0				
Decent Housing-Goal #6 Rental Housing	Affordable Housing	HOME: \$	Other	Other		0				
Expanded Economic Development Goal #2 Training	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60	54	90.00%			
Expanded Economic Development Goal #2 Training	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted		0		30	0	0.00%
Expanded Economic Development Goal #2 Training	Non-Housing Community Development	CDBG: \$	Other	Other		0				

Expanded Economic Development Goal #3	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted		0				
Expanded Economic Development Goal #3	Non-Housing Community Development	CDBG: \$	Other	Other		0				
Expanded Economic Opportunities Goal #1 Jobs	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	15	15	100.00%	7	0	0.00%
Expanded Economic Opportunities Goal #1 Jobs	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted		0				

Planning and Program Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	2	2	100.00%			
SLE Goal #5 Support Svcs/Seniors, Refugees, Other	Non-Housing Community Development	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	420	1368	325.71%	800	4188	523.50%
SLE-Goal #4 Neighborhood Stabilization	Non-Housing Community Development	CDBG: \$ / HOME: \$248588	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	38	38	100.00%			

SLE-Goal #4 Neighborhood Stabilization	Non-Housing Community Development	CDBG: \$ / HOME: \$248588	Rental units rehabilitated	Household Housing Unit		0				
SLE-Goal #4 Neighborhood Stabilization	Non-Housing Community Development	CDBG: \$ / HOME: \$248588	Homeowner Housing Rehabilitated	Household Housing Unit		0		5	0	0.00%
SLE-Goal #4 Neighborhood Stabilization	Non-Housing Community Development	CDBG: \$ / HOME: \$248588	Other	Other	0	0		0	0	
SLE-Goal #6-Foreclosure Prevention and Education	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2100	1747	83.19%	175	779	445.14%
SLE-Goal #6-Foreclosure Prevention and Education	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted		0				

Suitable Living Environment Goal #10 Demolition	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	14	15	107.14%	10	24	240.00%
Suitable Living Environment Goal #2 Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7519	7500	99.75%	1600	1437	89.81%
Suitable Living Environment Goal #2 Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted		0				
Suitable Living Environment Goal #2 Infrastructure	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted		0				

Suitable Living Environment Goal #3 Improvement	Non-Housing Community Developme nt	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted		0					
Suitable Living Environment Goal #3 Improvement	Non-Housing Community Developme nt	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted		0					
Suitable Living Environment Goal #8 Childcare	Non-Housing Community Developme nt	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	692	138.40%	200	148	74.00%	
Suitable Living Environment Goal #9 Capacity	Non-Housing Community Developme nt	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3500	3912	111.77%				
Suitable Living Environment Goal #9 Capacity	Non-Housing Community Developme nt	CDBG: \$	Other	Other		0					

Suitable Living Environment- Goal #1 Facility	Non- Housing Community Developme nt	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	604	60.40%	5000	217	4.34%
Suitable Living Environment- Goal #7 Youth	Non- Housing Community Developme nt	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted		0				
Suitable Living Environment- Goal #7 Youth	Non- Housing Community Developme nt	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	677	112.83%	350	316	90.29%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The references below reflect our highest priority items in our 2016 Annual Action Plan:

During 2016, Community Development Block Grant (CDBG) Plan initiatives and funding focused on completing a number of significant Capital Improvement projects that are being administered jointly with other County departments and municipalities. The County entered its sixth [6th] year of the 20 year repayment schedule for a HUD Section 108 Loan Guarantee (\$14,000,000) which was approved for the design and

construction of three Senior/ Community Centers in distinct areas of the county: The Central DeKalb Senior Center, the South DeKalb Community/Senior Center; and the North DeKalb Community/Senior. The North DeKalb Senior Center had it's grand opening in December of 2016. The DeKalb /Atlanta Senior Center parking expansion was completed during the summer of 2016; nineteen (19) additional parking spaces were added.

The NSP3 Single Family Project has completed and disposed of 13 properties through the end of 2016. The overall NSP Program has additional funds to invest and we are attempting to identify other properties for either Single Family or Multi-Family redevelopment.

HOME funds were used for CHDO activities, the construction of multi-family housing, tenant based rental assistance and first time homebuyer activities. During 2016, the County provided down payment assistance to 30 homebuyers. CHDOs acquired 13 foreclosed upon properties and sold 6 property to an eligible homebuyer. The construction of Park City Place with 13 affordable townhome units were completed. However, lease-up of the units will not be complete until 2017. Through the use of HOME funds, DeKalb Housing Authority provided Tenant Based Rental Assistance to 32 formerly homeless households.

Economic Development is a high priority within DeKalb County because of the continued adverse affect of the recent downturn in the economy. Our previous partnership with DeKalb Enterprise Business Corporation, Inc. (DEBCO) ended in December 2015. The previous business model used by DEBCO was revamped in 2016 and the County worked to partner with Access for Capital for Entrepreneurs, Inc. for the management of the DeKalb Small Business Revolving Loan Fund and will partner with with Urban League of Metro Atlanta, Inc. for the Micro-Enterprise/Entrepreneurial training program in furthering our economic development initiatives in 2017.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	133	3	16
Black or African American	1,305	63	686
Asian	109	7	0
American Indian or American Native	2	1	1
Native Hawaiian or Other Pacific Islander	88	2	1
Total	1,637	76	704
Hispanic	38	3	8
Not Hispanic	1,599	41	696

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The data represented in the table above do not reflect racial and ethnic totals for the category of “Other” (3 persons in this category) and “Black/African American & White “ (1 person in this category). The table only reflects the statistics for the categories requested.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		8,791,418	3,707,464
HOME		7,020,263	1,332,653
ESG		427,116	377,938

Table 3 - Resources Made Available

Narrative

The original amounts generated by the eCon Planning tool for each funding source above (CDBG, HOME, and ESG) were inaccurate and have been restated in the table (Table 3 - Resources Made Available). The figures represented for Resources Made Available and Amount Expended During Program Year 2016, were derived from IDIS reports and repopulated and placed in an attachment (**Attachment #2 CR-15 Table**).

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Buford Highway Area (Chamblee and Doraville)	14	14	See Narratives Below
Candler/McAfee Area	13	13	See Narratives Below
Countywide	58	58	See Narratives Below
Memorial Drive (Clarkston and Stone Mountain)	2	2	See Narratives Below
Scottdale Area	1	1	See Narratives Below
Urban County - Municipalities	12	12	See Narratives Below

Table 4 – Identify the geographic distribution and location of investments

Narrative

DeKalb County allocates and invests resources throughout the County. The priority communities are: Buford Highway (areas near and around Doraville), Memorial Drive (Clarkston and Stone Mountain areas), the Candler/McAfee (East Lake and Scottdale areas), and the Scottdale Area. The majority of low- and moderate-income block groups are located within those priority communities. The North Senior Center, located within the Buford Highway Target Area, is currently the largest active capital investment activity completed in 2016. The County also has a policy of being flexible in order to address all areas of need. If a proposed project is eligible, funding is available, and other resources identified, it will be considered for funding under a countywide priority designation. The County added a target area designation of Urban County, in order to show funding that supported priority projects for the municipal governments located within DeKalb, which may be outside of a DeKalb designated target area. During 2016, the County began the Flowers Park (City of Doraville) project and anticipates construction completion during the 2nd quarter of 2017.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During 2016, DeKalb County leveraged Federal HUD funds through a number of projects and initiatives. The County was able to leverage County owned land to complete the construction of the North DeKalb Senior Center, located in Chamblee.

The County leveraged funding through initiatives such as the DeKalb Sustainable Neighborhood Initiative. Through this initiative County funds have been leveraged with funds from Emory University and other grant funds that have been received by the agencies to support the work that is associated with the initiative.

Through the Emergency Solutions Grant Program (ESGP) match requirements were met by using CDBG and County general funds. These funds were matched on a dollar-for-dollar basis. The County also complied with HOME match requirements as required by HUD regulations.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	15,971
2. Match contributed during current Federal fiscal year	318,613
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	334,584
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	334,584

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Habitat for Humanity CDC-CHDO	10/01/2015	0	0	0	0	143,750	0	143,750
Highland Bond	10/01/2005	0	0	0	0	0	36,420	36,420
New Life Church - Case Management	10/01/2015	34,344	0	0	0	84,266	0	118,610
St. Jude's @ Candler Forrest	10/01/2015	19,833	0	0	0	0	0	19,833

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	14,319,912	0	0	90,000	0	14,229,912
Number	3	0	0	1	0	2
Sub-Contracts						
Number	53	0	0	2	8	43
Dollar Amount	11,208,963	0	0	23,825	1,088,164	10,096,974
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	14,212,912	0	14,212,912			
Number	3	0	3			
Sub-Contracts						
Number	53	9	44			
Dollar Amount	10,955,056	1,496,657	9,458,399			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	945	1,440
Number of Non-Homeless households to be provided affordable housing units	133	42
Number of Special-Needs households to be provided affordable housing units	342	0
Total	1,420	1,482

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	15	1,472
Number of households supported through The Production of New Units	4	0
Number of households supported through Rehab of Existing Units	16	0
Number of households supported through Acquisition of Existing Units	8	10
Total	43	1,482

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County is on target for satisfying its five year affordable housing goals. Annual actuals differ from annual target goals due to timing for completing and leasing up new units.

Discuss how these outcomes will impact future annual action plans.

Based on the outcomes in 2016, projections for units for special needs and non-homeless households will increase in future Annual Action Plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	32
Low-income	0	4
Moderate-income	0	6
Total	0	42

Table 13 – Number of Persons Served

Narrative Information

Per direction from HUD, the information represented above, denotes "families" that gained benefit by income category. The data shown is represented in the DeKalb County 2015 PR-23 Activity Summary Reports for both CDBG and HOME.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Through the collaborative efforts of various Street Outreach teams, such as the DeKalb Street Outreach Case Manager, St. Joseph's Mobile Outreach, United Way Street Outreach, and the PATH Team, outreach services were provided in 2016 to unsheltered persons to ensure that homeless individuals in DeKalb receive coordinated services and opportunities to gain housing. DeKalb County's Street Outreach Case Manager worked in collaboration with Travelers Aid HOPE Atlanta who provided the oversight and management of the outreach service. The Outreach Case Manager is a dedicated position responsible for ongoing and targeted monthly outreach. HOPE Atlanta also served as the contact and referral point for the PATH Team. The PATH Team provided outreach for individuals with dual diagnoses and was comprised of case manager, mental health workers, substance abuse counselors, specially trained police officers, and homeless service providers. The PATH Team worked with housing providers and street outreach workers to engage homeless persons and guide them to appropriate housing and services. Forty (40) homeless persons living in places not meant for human habitation were identified through these outreach efforts, seven of those households with children.

Addressing the emergency shelter and transitional housing needs of homeless persons

In accordance with HUD's guidance DeKalb County continues to focus its housing efforts on rapidly rehousing homeless individuals, preventing homelessness among at-risk populations, and diverting at-risk households away from the homeless system, where appropriate. When emergency shelter was the only option, shelter beds were available at Decatur Cooperative Ministry (Women & Children), Salvation Army (Families, men and women), CHRIS Kids (Unaccompanied Youth), Clifton Sanctuary Ministries (men) and Shearith Beth Israel (women). Travelers Aid, Salvation Army and other agencies offered hotel vouchers for short stays until permanent housing could be located.

Transitional housing was available through Traveler's Aid /HOPE Atlanta, Action Ministries, Initiative for Affordable Housing, United Methodist Children's Home, St. Jude's Recovery, Living Room, Breakthru House, Oakhurst Recovery and Decatur Cooperative Ministry. The County has worked closely with the CoC to ensure that transitional housing programs work to move clients quickly to permanent housing and prioritize clients who present with the greatest housing barriers.

The County is meeting its goal of housing a minimum of 500 homeless or at-risk persons over 5 years by collaborating with the CoC, VA, the school systems, mainstream providers, developers and other

organizations to ensure that the client’s needs are assessed comprehensively and that appropriate services that mitigate homelessness and support self-sustainability are offered.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

DeKalb County through the implementation of the strategic plan goals helped low-income individuals and families being discharged from a system of care by providing funding to, and collaborating with local agencies, organizations, and the Continuum of Care. The stakeholders and collaborating agencies responsible for ensuring that persons being discharged from a system of care are not discharged into homelessness include the Georgia Department of Behavioral Health, and the DeKalb Community Service Board, DeKalb County Department of Family and Children Services, United Way, Department of Juvenile Justice, DeKalb County Court System, and CHRIS Kids.

The County established a Re-Entry Task Force to investigate ways of assisting homeless ex-offenders in gaining housing and self-sufficiency. The Task Force includes a cross section of agencies, providers, and community advocates.

When a youth in foster care reaches the age of 18 and is unable to transition to independent living or is unable to be reunited with family, the youth has the option to sign Consent to remain in Foster Care. This consent allows the youth to stay in the foster care system until they are able to live independently or until they reach the age of 24. In DeKalb County CHRIS Kids, Inc. is the housing and service provider that specifically targets this population. The DeKalb County Continuum of Care, in collaboration with the Department of Family and Children Services, United, Department of Juvenile Justice, DeKalb County Court Systems, and others, have sought to identify and create new resources for this population.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

One DeKalb County goal is to develop and implement affordable units and programs to assist senior citizens, veterans, cost burdened households, youth and other special populations. To satisfy this goal, in 2016 the County continued to fund the Tenant Based Rental Assistance Program (TBRA) using HOME funds

The TBRA Program provided supportive housing through time limited funds for deposit and rental subsidies, combined with supportive services, and an accountability based system to assess and assist homeless and at-risk families address the root causes of their at-risk or homeless situation. The program rapidly transitioned families out of shelters, hotels, transitional housing programs or other at-risk living situations, and helped the household obtain and maintain permanent independent housing. In 2016, 31 households were assisted through this program. Plans are currently underway to expand the TBRA Program to meet the unique housing needs of homeless and unaccompanied youth who have aged out of the foster care system.

To help homeless veterans make the transition to permanent housing, DeKalb County collaborated with the State, US Department of Veterans Affairs (VA), USICH, HUD , other jurisdictions, housing authorities, local agencies, businesses, faith based and community organizations to permanently house more than 400 veterans and their families. The US Department of Veterans Affairs, HUD, and US Interagency Council on Homelessness declared that the County and implemented the structures that facilitated the housing of homeless veterans who wanted housing

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The County works closely with all three public housing authorities (Decatur, DeKalb and Lithonia) in DeKalb County and will continue to make sure that they are fully apprised of homeownership, financial and educational assistance available to their residents. All three authorities are encouraged to provide opportunities for their residents to take a greater role in the management and operations of their public housing communities.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Housing Authority of DeKalb County

Having converted all of its public housing units to Section 8 vouchers through the Rental Assistance Demonstration programs, the Housing Authority of DeKalb County is a Section 8 housing authority.

Decatur Housing Authority

DHA conducts a Quarterly Property Management Meeting with the residents to engage residents in discussions about activities that are ongoing in the community. Residents are encouraged to participate actively and provide feedback on property management and resident services activities.

The Lithonia Housing Authority

The Lithonia Housing Authority has an active Resident Advisory Board in place. Residents are encouraged to take advantage of partnerships and collaboration with service groups to improve the quality of life for their families. Such activities include involvement as parents in the local schools, service on the resident advisory board in improving the quality of life in their neighborhoods

Actions taken to provide assistance to troubled PHAs

There are no troubled PHAs in DeKalb County.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Through its collaborative meetings with housing officials, developers, and agencies, the County continued to identify and develop mechanisms to eliminate existing and newly developing barriers to affordable housing.

Per the state mandated 10-year update, the DeKalb County Comprehensive Plan was updated prior to the end of October 2016. The plan consists of housing policies and strategies that address best locations to accommodate the growing trend of senior housing and to better implement density bonuses for affordable housing within activity centers. The County updated its zoning ordinance in August 2015 and it is in line with current trends, best practices, and building standards. The new ordinance assists low income individuals and developers by providing incentives for developments in proximity to transportation hubs and activity centers, improve building standards, allowing higher density dwellings in some areas, and allowing new uses (senior housing, farmers markets, urban gardens, and accessory dwellings).

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Through its collaborative meetings with housing officials, developers, and agencies, the County continued to identify and develop mechanisms to eliminate existing and newly developing barriers to affordable housing.

The County enforces its Interior Code Compliance ordinance and maintains information on code, fire, and safety information on multi-family dwellings with excessive violations. In 2016, when one property was found to be uninhabitable, the County marshalled forces to assist residents in moving to appropriate housing.

To address these obstacles, the County took the following actions in 2016:

- Continued funding for housing counseling, landlord-tenant and pre-and post-purchase counseling.
- Continued funding Atlanta Legal Aid to assist those in danger of losing their homes, especially senior citizens.
- Continued efforts with the County's Workforce Development Department to provide job training and employment readiness education, including a new initiative focused on keeping kids in school.
- Continued efforts to raise public awareness about foreclosures, mortgage fraud, while

encouraging those facing these occurrences to seek assistance.

- Working with the Metro Atlanta Foreclosure Prevention Task Force and lenders to identify ways to reduce foreclosures and encourage the development of workout plans /modification and refinance plans.
- Continued housing programs targeted to this group: Owner-Occupied Rehab, Down Payment Assistance, Emergency Solutions Grant Program
- Supported the development of rental housing affordable for at or below 50% AMI.
- Supported agencies that provide supportive services aimed at the aforementioned population.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County requires each home purchased with CDBG or HOME funds be constructed no earlier than 1978, in order to eliminate any potential lead paint risk in the home, according to the Annual Action Plan.

As part of our ongoing lead hazard reduction program, the County will continue to work with DeKalb County Code Compliance Department and the DeKalb County Board of Health to identify cases of children with elevated blood lead levels. Based on the number of specific cases of children with elevated blood levels reported to the DeKalb County Board of Health, there does not appear to be a major problem with lead hazards in housing in DeKalb County. While not a major problem, units exist in DeKalb County where lead is present and steps to mitigate these lead hazards are required.

Shown below is the County's Lead Based Paint Policy:

1. The Board of Health's Division of Environmental Health will continue to actively educate and train community groups and other members of the low to-moderate-income focused populations in order to actively address lead hazard awareness and poisoning in their neighborhoods. They will work to increase public awareness of this issue by making available brochures and speakers and providing consultations relating to prevention, testing, and property assessment.
2. The Board of Health will continue to conduct environmental investigations when children with elevated blood levels are referred to them to determine the source of the lead poisoning. These may include XRF analysis, paint/dust/soil sample collection, risk assessment, and recommendations for housing of the affected children.
3. The Division will continue to collect data based upon the age of housing and the location of lead poisoning cases in order to focus their testing and educational efforts in those areas where the needs are greatest.

HUD's 1012 Lead-based paint regulation is fully incorporated into DeKalb County's homeowner rehabilitation programs. All rehabilitation of properties funded through, CDBG and HOME Programs will continue to address the reduction of lead based hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Typically, this population has limited access to affordable housing and lacks employment that supports a sustainable income stream. Barriers that prevent *servicing* this population include the following: large segments of the population possess an inadequate knowledge of budgeting and financial literacy, histories of poor credit, limited financial resources, limited access to job training, life skills education, economic pressures from foreclosures and predatory lending, and the scarcity of standard housing that is affordable to households at or below 50% AMI.

To address these obstacles, the county took the following actions in 2016:

- Continued funding for housing counseling, landlord-tenant and pre-and post-purchase counseling.
- Continued funding Atlanta Legal Aid to assist those in danger of losing their homes, especially senior citizens.
- Continued efforts with the County's Workforce Development Department to provide job training and employment readiness education, including a new initiative focused on keeping kids in school.
- Continued efforts to raise public awareness about foreclosures, mortgage fraud, while encouraging those facing these occurrences to seek assistance.
- Working with the Metro Atlanta Foreclosure Prevention Task Force and lenders to identify ways to reduce foreclosures and encourage the development of workout plans /modification and refinance plans.
- Continued housing programs targeted to this group: Special Purpose Home Repair, Down Payment Assistance, and Emergency Solutions Grant Program.
- Supported the development of rental housing affordable for at or below 50% AMI.
- Implemented a Tenant-based rental assistance program for low-income hotel residents with children.
- Collaborated with agencies to provide jobs to increase income for low-income households.
- Collaborated with agencies to provide
- Supported agencies that provide supportive services aimed at the aforementioned population.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County employs a collaborative approach to implement the Consolidated Plan and Annual Action Plan activities. This approach addresses services aimed at enhancing the coordination among services agencies, housing agencies, private and public sector agencies to address the County's most critical needs which include: Affordable Decent Housing, Public Infrastructure Needs, Community Facilities, Public Services, Human Services and Expanded Economic Opportunities for low to moderate-income persons. These collaborative efforts have been successful in the development of coherent and effective human services delivery programs throughout the County. The efforts include, but are not limited to developing strong institutional links with the following internal and external entities in jointly undertaking vitally needed community development activities.

- Continuum of Care Providers
- Over 20 non-profit public service provider agencies
- A consortium of non-profit community housing development agencies, non-profit and for profit affordable housing developers
- Chief Executive Officer and staff
- Board of Commissioners and staff
- County departments including Planning, Finance, Purchasing & Contracting, Facilities Management, Legal, Parks and Recreation, Public Safety, Human Development, Code Enforcement, and Public Works
- DFACS
- DeKalb Board of Health
- DeKalb Community Services Board
- DeKalb Community Development Advisory Council
- Decatur Housing Authority
- Keep DeKalb Beautiful
- DeKalb Housing Authority
- Lithonia Housing Authority
- Georgia Department of Community affairs
- Municipalities in DeKalb
- DeKalb County Development Authority
- DeKalb Office of Neighborhood Empowerment
- Region IV Federal Interagency Council

Each of the aforementioned partners has served an integral role in the implementation of Consolidated Plan programs and Annual Action Plan strategy. This collaborative approach aids the County in determining and addressing priority needs and helps in assessing the strengths and gaps, while determining what measures are required to overcome these gaps within our institutional structure. Many of our partners assist in recommending projects that are appropriate for HUD funding; thus, ensuring that the appropriate implementation strategy is in place. Our partners help to identify

specific problems, monitor the appropriate regulatory compliances, and finally certifying consistency with the many housing-related activities receiving HUD funds. These efforts have resulted in the provision of many housing and non-housing improvements for the development of viable urban communities in DeKalb County.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

DeKalb County continued its collaboration with housing organizations, social service agencies, mainstream providers, developers, and other public and private entities to ensure that low-to-moderate-income residents obtain affordable decent housing, suitable living environments, and expanded economic opportunities, and services required to ensure self-sufficiency. Examples of actions taken to enhance coordination are shown below:

- The Community Development Department served as the Collaborative Applicant for the County's Homelessness Continuum of Care. The Department convened regularly scheduled committee and Continuum-wide meetings where organizations discussed relevant issues and recommended strategies to improve housing and service opportunities for low-income households.
- The County collaborates with the Regional Commission on Homelessness and participated in national and regional efforts to mitigate homelessness.
- The County collaborated with the Decatur and DeKalb Housing Authorities, VA, New Life Church, and United Way of Metropolitan Atlanta to convene Veterans housing fairs to house homeless veterans and community sessions to train landlords and the community on aspects of housing homeless veterans.
- The Community Development staff provided support to programs hosted by local churches and civic associations for home buyer education seminars, down payment assistance programs, and predatory lending and foreclosure issues. Community Development worked closely with other organizations to address senior citizen services and senior citizens service delivery issues.
- To reduce blight, eliminate environmental hazards, and improve the housing stock that is affordable to low-income households, the County instituted a Multi-family Task Force. This task force focuses on working with landlords to mitigate health, fire, and code violations. The task force includes representatives from the Board of Health, the County's Police, Fire, Code Enforcement, and Community Development Departments, and the DeKalb County Solicitor's Office.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The AI provides a listing of recommended steps to overcome perceived impediments (*page 84-85 of the DeKalb County 2009 Analysis of Impediments “ See Appendix ‘Recommendations’*) to fair Housing choice. Listed below are the impediments as well as the actions the County took to mitigate them during 2016.

1. Impediment - Lack of adequate educational and fair housing Activities. (*Located on page 85 of the DeKalb County 2009 Analysis of Impediments*)

2016 Action: Conducted home buyer’s educational workshops, including at least one specifically for the refugee and immigrant community.

2. Impediment - Lack of Fair Housing Ordinances that Mirror State and Federal Levels. (*Located on page 85 of the DeKalb County 2009 Analysis of Impediments*)

2016 Action: Utilized a DeKalb County ordinance which addresses substandard multi-family housing. Additionally, during the 2016 year, enforced a Fair Housing Accommodations Variance that is purposed to ensure the minimum necessary variance from the restriction of the code, that the requested accommodation does not impose an undue burden on the County or its citizens.

3. Impediment - Lack of adequate legal mechanisms that target predatory lending activities that have contributed to the foreclosure crisis. (*Located on page 85 of the DeKalb County 2009 Analysis of Impediments*)

2016 Action: Through partnership with Atlanta Legal Aid, Inc., DeKalb County provides expanded homeowner education and advocacy activities for DeKalb Citizens in order to further educate & protect homeowners from predatory lending practices.

4. Impediment - Inadequate education and fair housing testing programs. (*Located on page 85 of the DeKalb County 2009 Analysis of Impediments*)

2016 Action: In accordance with Federal law, the County has contracted Metro Fair Housing Services, Inc. to act as its agent in the investigation of fair housing complaints. The County will continue discussions with Metro Fair Housing Services, Inc. in order to augment existing efforts in furthering fair housing.

5. Impediment - Lack of Mechanisms that insure new construction of multi-unit facilities conform to HUD design and construction requirements for persons with disabilities. (*Located on page 85 of the DeKalb County 2009 Analysis of Impediments*)

2016 Action: In accordance with HUD Section 504 Uniform Federal Accessibility requirements, the County required that a minimum of 5% of units in all projects must be totally accessible by those with mobility impairments and 2% must accommodate for those with sensory impairments.

DeKalb County's AFH (replaces the AI) is due as a part of it's 2019 - 2023 Consolidated Plan; therefore we will begin the process of procuring services to complete the AFH at a minimum of one year prior to it's due date.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Our CDBG monitoring process is structured to ensure that a system of continuous communications and evaluation is in place. Community Development ensured that CDBG procedures and monitoring tools were in place to comply with federal regulations and satisfy DeKalb County's requirements. The Department monitored activities by doing the following:

- Monthly reimbursements reviewed to determine appropriate expenditures and allowable expenses.
- Require agencies to submit monthly direct benefit data.
- Send agencies pre-site visit letters informing them of a site visit and the areas that will be reviewed.
- Davis-Bacon site visits were conducted on capital improvement projects to ensure adherence.
- Used an adhoc tracking system to compile data and document receipt of contractually required information.
- The County reimbursed agencies for expenses only when the agency complied with the requirements of the contract.

Monitoring reinforced the communication between the County and the various agencies participating directly in the implementation of the Consolidated Plan. During 2016 a total of 16 site visits were conducted.

HOME:

The Housing Authority of DeKalb County (HADC) performed an annual on-site inspection of affordable rental housing assisted under the HOME Investment Partnerships Program (HOME), serving as the County's agent or sub-recipient.

CD staff independently monitors projects owned by the Housing Authority, its non-profit subsidiaries, CHDOs, and other partner developers. The annual on-site monitoring involves a desk review of tenant files.

Monitoring reviews included but were not limited to an examination of the following:

- Initial tenant documentation
- Tenant recertification documentation
- Household composition

- Documentation to verify income
- Recertification timeliness
- Written Tenant Selection Criteria
- Copies of any Affirmative Marketing/Advertisements done in the previous year
- Letters of notification to tenants evicted or moved out in the last 12 months
- Listing of applications for occupancy/waiting list, if applicable
- Letters of Rejection to applicants not accepted for tenancy
- A current Rent Roll
- Copies of ALL Compliance Reports
- Copy of Current HOME Income Limits
- Copy of Current HOME Rents
- Copy of Current Utility Allowances
- Copy of the HOME addendum to the lease
- Physical inspections of 15-20% of the HOME units

(See **attachment #4; Part 1** in CAPER for 2015 HOME Monitoring Results)

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

DeKalb County carefully follows the process that is outlined in the County’s Amended Plan for Citizen Participation and Consultation. Within the DeKalb County Consolidated Plan Submission for Community Planning and Development Programs, CDBG, ESG and HOPWA process, the Citizen Participation Plan is designed to assure citizen involvement.

DeKalb County complies with the U.S. Department of Housing and Urban Development (HUD) citizen participation requirements listed in the federal regulations 24CFR91.105. The draft CAPER was made available at several branches of the public library and in the Human and Community Development Department office. Notification of the draft 2016 Consolidated Annual Performance Evaluation Report (CAPER) was published in the County's legal organ (The Champion Newspaper) and on the County's website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

DeKalb County's program objectives remain thorough and comprehensive in nature. There are no current plans to change program objectives as a result of our experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
--	----

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please see attached CR-50 HOME "Monitoring Results" **Attachment #4; Part 1**

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The County requires all recipients of HOME funds for five or more units to submit an Affirmative Marketing Plan that identifies all methods that will be used to affirmatively further the project. This plan is to be submitted on HUD form 935.2 and must identify populations least likely to occupy the project and list specific measures to be taken to advise these populations of the availability of housing opportunities. Through the County's partnership with Metro Fair Housing, Inc. seminars and training sessions are held throughout the year to insure that PHA's and other housing providers understand and comply with all of the fair housing requirements

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME program Income for 2016 is detailed in the report PR09. The total receipts are overstated due to a receipt posting. Attached, are both the 2015 PR 09 as well as the Departmental spreadsheet for 2015 program income. Prior year program income funds were used for projects. The 2016 HOME program income receipt voucher numbers, voucher creation dates, and total local account balances are depicted on pages 38 - 39 on the PR09. The Departmental spreadsheet depicts exact program income receipt total. **Attachment #4; part 2**

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Through collaborative meetings with housing developers and agencies, the County sought to identify affordable housing needs and methods of addressing those needs. The County also collaborated with the State staff that administers LIHTC to understand the requirements and ensure that the County can work with developers to satisfy those requirements. During 2016, the County conditionally committed to fund Columbia Avondale Senior Residences, an LIHTC project.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	DEKALB COUNTY
Organizational DUNS Number	061420535
EIN/TIN Number	586000814
Identify the Field Office	ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Atlanta/Roswell/DeKalb, Fulton Counties CoC

ESG Contact Name

Prefix	Mr
First Name	Allen
Middle Name	S
Last Name	Mitchell
Suffix	0
Title	Director

ESG Contact Address

Street Address 1	3486 Covington Hwy
Street Address 2	0
City	Decatur
State	GA
ZIP Code	30030-
Phone Number	4043712438
Extension	0
Fax Number	0
Email Address	amitchell@dekalbcountyga.gov

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2016
Program Year End Date 12/31/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: DEKALB COUNTY

City: Decatur

State: GA

Zip Code: 30030, 3222

DUNS Number: 061420535

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 30921

Subrecipient or Contractor Name: BREAKTHRU HOUSE, INC.

City: BREAKTHRU HOUSE, INC.

State: GA

Zip Code: 99999,

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: DECATUR COOPERATIVE MINISTRY, INC.

City: DECATUR COOPERATIVE MINISTRY, INC.

State: GA

Zip Code: 99999,

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 146784

Subrecipient or Contractor Name: PATHWAYS COMMUNITY NETWORK, INC.

City: Atlanta

State: GA

Zip Code: ,

DUNS Number: 059261862

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: LIVING ROOM, INC.

City: Atlanta

State: GA

Zip Code: 30308, 2012

DUNS Number: 056254480

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: OAKHURST RECOVERY PROGRAM, INC.

City: Decatur

State: GA

Zip Code: 30030, 3526

DUNS Number: 130322584

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: TRAVELERS AID/HOPE ATLANTA

City: Atlanta

State: GA

Zip Code: 30303, 2815

DUNS Number: 086078748

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 76000

Subrecipient or Contractor Name: CHRIS KIDS, INC.

City: Atlanta

State: GA

Zip Code: 30329, 1049

DUNS Number: 166680363

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 9000

Subrecipient or Contractor Name: SAFE HAVEN TRANSITIONAL, INC.

City: Conley

State: GA

Zip Code: 30288, 0501

DUNS Number: 010204696

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: SALVATION ARMY (ATLANTA METRO AREA COMMAND)

City: Atlanta

State: GA

Zip Code: 30329, 2121

DUNS Number: 020732326

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 78000

Subrecipient or Contractor Name: New Life Community Ministries, Inc

City: Decatur

State: GA

Zip Code: 30034, 1601

DUNS Number: 145053976

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 12000

Subrecipient or Contractor Name: Rebecca' Tent
City: Atlanta
State: GA
Zip Code: 30306, 2560
DUNS Number: 080195171
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 9411

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	86
Children	63
Don't Know/Refused/Other	1
Missing Information	3
Total	153

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	86
Children	97
Don't Know/Refused/Other	1
Missing Information	0
Total	184

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	93
Children	136
Don't Know/Refused/Other	0
Missing Information	0
Total	229

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	52
Children	35
Don't Know/Refused/Other	0
Missing Information	0
Total	87

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	367
Children	332
Don't Know/Refused/Other	2
Missing Information	3
Total	704

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	98
Female	269
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	367

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	332
18-24	60
25 and over	307
Don't Know/Refused/Other	2
Missing Information	3
Total	704

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	24	6	9	9
Victims of Domestic Violence	15	2	12	1
Elderly	14	3	3	8
HIV/AIDS	7	6	0	1
Chronically Homeless	26	0	1	25
Persons with Disabilities:				
Severely Mentally Ill	55	5	4	46
Chronic Substance Abuse	23	1	1	21
Other Disability	82	1	35	26
Total (Unduplicated if possible)	160	17	40	103

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	36,683
Total Number of bed-nights provided	29,019
Capacity Utilization	79.11%

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

DeKalb County Community Development Department serves as the Collaborative Applicant for administration of the CoC Emergency Solutions Grant Program (ESGP) and consults regularly with the State ESG recipient to ensure that all funding projects are consistent with CoC and HUD priorities. The DeKalb Homeless Continuum meets quarterly and consults with a variety of stakeholders including ESGP sub-recipients and other homeless service providers within the CoC geographic area on ESG resource allocation, performance standards, operational policies, and procedures for funded agencies and administration of the HMIS system. ESG performance standards have been adopted and are reflected in the HUD approved Consolidated Plan to help improve the quality and effectiveness of funded program activities and client outcomes. Performance standards provide a measure for ESG recipients to evaluate the effectiveness of each ESG service provider in the areas of: targeting those who need assistance most, reducing the number of people living on the streets or emergency shelters, shortening the time people spend homeless, and reducing clients' housing barriers or housing stability risks.

Standards for agency performance:

1. Develop and adhere to priorities for service delivery by need
2. Assist clients in rapid movement to permanent housing from shelters or from the street
3. Ensure that clients have easy access to services (no wrong door)
4. Provide comprehensive case management to address a spectrum of needs for each client

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	55,746	49,344	49,749
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	17,043	1,162	8,643
Expenditures for Housing Relocation & Stabilization Services - Services	31,711	8,452	13,000
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	104,500	58,958	71,392

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	1,500	6,390	11,104
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	15,404	26,500	9,929
Expenditures for Housing Relocation & Stabilization Services - Services	11,696	7,475	2,483
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	28,600	40,365	23,516

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	51,814	39,070	317,311
Operations	65,314	77,008	66,634
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	117,128	116,078	383,945

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
HMIS	34,910	19,898	15,166
Administration	45,242	20,382	5,143
Street Outreach	19,580	31,000	31,343

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2014	2015	2016
1,085,223	330,380	255,681	499,162

Table 27 - Total ESG Funds Expended

11f. Match Source

	2014	2015	2016
Other Non-ESG HUD Funds	20,365	78,271	44,157
Other Federal Funds	0	0	11,420
State Government	32,250	36,768	48,736
Local Government	0	20,922	1,560
Private Funds	344,657	275,048	218,249
Other	3,709	1,276	39,354
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	400,981	412,285	363,476

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2014	2015	2016
2,261,965	731,361	667,966	862,638

Table 29 - Total Amount of Funds Expended on ESG Activities

Attachment

2016 CAPER COVER PAGE



2016 Consolidated Annual Performance Evaluation Report (CAPER)

❖ Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Solutions Grants Program (ESGP)

Submitted by
DEKALB COUNTY GOVERNMENT

Michael Thurmond, Chief Executive Officer

BOARD OF COMMISSIONERS

Nancy Jester, District 1; Jeff Rader, District 2

Larry Johnson, District 3; Steve Bradshaw, District 4

Mereda Johnson 5; Kathy Gannon, Super District 6

Super District 7
Gregory Adams

DEKALB COUNTY COMMUNITY DEVELOPMENT DEPARTMENT

3486 Covington Hwy
Decatur, Georgia 30032

Allen S. Mitchell, Director
March 31, 2017

2016 CAPER CR-15 TABLE and PR26

CR-15 - Resources and Investments 91.520(a) - Restated

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public - Federal	8,857,702	3,707,464
HOME	Public - Federal	6,732,587	1,332,653
ESG	Public - Federal	947,047	377,938



PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,293,005.00
02 ENTITLEMENT GRANT	4,739,475.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	331,519.19
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR 51 TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	10,363,999.19
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,070,464.28
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,070,464.28
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	721,665.92
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	791,354.56
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,583,484.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,780,514.43
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,070,464.28
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,070,464.28
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	515,560.70
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	515,560.70
32 ENTITLEMENT GRANT	4,739,475.00
33 PRIOR YEAR PROGRAM INCOME	171,702.65
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,911,177.65
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.50%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	721,665.92
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 +LINE 40)	721,665.92
42 ENTITLEMENT GRANT	4,739,475.00
43 CURRENT YEAR PROGRAM INCOME	331,519.19
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,070,994.19
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.23%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 23

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	2	3596	5977785	City of Doraville Flowers Park	03	LMA	\$93,825.00
2015	10	3618	5890289	DeKalb/Atlanta Senior Center -Parking Lot Expansion	03	LMC	\$4,945.03
2015	10	3618	5937049	DeKalb/Atlanta Senior Center -Parking Lot Expansion	03	LMC	\$32,056.40
2015	65	3708	5967084	North DeKalb Senior/Community Center-Phase 2	03	LMA	\$807,434.64
2015	65	3708	5971250	North DeKalb Senior/Community Center-Phase 2	03	LMA	\$213,763.74
2015	65	3708	5977785	North DeKalb Senior/Community Center-Phase 2	03	LMA	\$267,712.21
2015	65	3708	5978142	North DeKalb Senior/Community Center-Phase 2	03	LMA	\$350,976.75
					03	Matrix Code	\$1,470,717.77
2014	57	3635	5890289	Brookside Park Renovation Project	03F	LMA	\$125,333.00
2014	57	3635	5910957	Brookside Park Renovation Project	03F	LMA	\$41,478.44
2014	57	3635	5918878	Brookside Park Renovation Project	03F	LMA	\$103,517.00
2014	57	3635	5927639	Brookside Park Renovation Project	03F	LMA	\$99,280.00
2014	57	3635	5949526	Brookside Park Renovation Project	03F	LMA	\$144,158.00
					03F	Matrix Code	\$513,766.44
2013	1	3498	5890289	Firestation 3-N. Clarendon Ave.	030	LMA	\$165,310.04
2013	1	3498	5910838	Firestation 3-N. Clarendon Ave.	030	LMA	\$15,758.91
2013	1	3498	5927639	Firestation 3-N. Clarendon Ave.	030	LMA	\$286.25
2013	1	3498	5962066	Firestation 3-N. Clarendon Ave.	030	LMA	\$112,466.91
					030	Matrix Code	\$293,822.11
2015	24	3645	5890289	Jerusalem House, Inc.	03T	LMC	\$7,500.00
2015	24	3645	5910838	Jerusalem House, Inc.	03T	LMC	\$10,000.00
2015	24	3645	5927645	Jerusalem House, Inc.	03T	LMC	\$2,500.00
2015	24	3645	5937049	Jerusalem House, Inc.	03T	LMC	\$2,500.00
2015	24	3645	5950826	Jerusalem House, Inc.	03T	LMC	\$5,000.00
2015	24	3645	5977785	Jerusalem House, Inc.	03T	LMC	\$2,500.00
					03T	Matrix Code	\$30,000.00
2014	28	3567	5961806	Demolition	04	LMH	\$2,500.00
2014	28	3567	5977785	Demolition	04	LMH	\$34,700.00
2014	28	3567	6009489	Demolition	04	LMH	\$57,820.05
					04	Matrix Code	\$95,020.05
2014	5	3546	5910957	Africa's Children's Fund, Inc	05	LMC	\$4,182.00
2014	13	3552	6009496	Furniture Bank of Metro Atlanta, Inc	05	LMC	\$2,818.18
2014	14	3553	5937574	Jerusalem House, Inc	05	LMC	\$2,305.74
2014	17	3557	5910838	Nicholas House, Inc	05	LMC	\$26,812.24
2014	54	3601	5918878	DSNI-Individual Clusters	05	LMA	\$10,416.91
2015	17	3637	5910992	Africa's Children's Fund, Inc.	05	LMC	\$4,182.00
2015	17	3637	5937049	Africa's Children's Fund, Inc.	05	LMC	\$4,182.00
2015	17	3637	5950826	Africa's Children's Fund, Inc.	05	LMC	\$4,182.00
2015	17	3637	5977785	Africa's Children's Fund, Inc.	05	LMC	\$6,273.00
2015	19	3652	5890289	Urban League of Greater Atlanta, Inc.	05	LMC	\$6,272.73
2015	19	3652	5910838	Urban League of Greater Atlanta, Inc.	05	LMC	\$2,090.91
2015	19	3652	5918878	Urban League of Greater Atlanta, Inc.	05	LMC	\$2,090.91
2015	19	3652	5937049	Urban League of Greater Atlanta, Inc.	05	LMC	\$4,182.00
2015	19	3652	5950826	Urban League of Greater Atlanta, Inc.	05	LMC	\$4,181.81
2015	19	3652	5961806	Urban League of Greater Atlanta, Inc.	05	LMC	\$2,090.90
2015	19	3652	5977785	Urban League of Greater Atlanta, Inc.	05	LMC	\$1,916.67
2015	19	3652	5978127	Urban League of Greater Atlanta, Inc.	05	LMC	\$174.07



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	20	3639	5890299	Center for Pan Asian Community Services, Inc.	05	LMC	\$6,272.73
2015	20	3639	5910838	Center for Pan Asian Community Services, Inc.	05	LMC	\$4,181.82
2015	20	3639	5937049	Center for Pan Asian Community Services, Inc.	05	LMC	\$4,182.00
2015	20	3639	5977785	Center for Pan Asian Community Services, Inc.	05	LMC	\$6,272.54
2015	21	3640	5910842	Drug Court Transitional Housing Program	05	LMC	\$5,019.32
2015	21	3640	5949457	Drug Court Transitional Housing Program	05	LMC	\$15,106.56
2015	21	3640	5950826	Drug Court Transitional Housing Program	05	LMC	\$3,536.00
2015	22	3641	5949457	First Step Staffing, Inc.	05	LMC	\$6,666.68
2015	23	3643	5927645	Furniture Bank of Metro Atlanta, Inc.	05	LMC	\$7,045.00
2015	23	3643	5961806	Furniture Bank of Metro Atlanta, Inc.	05	LMC	\$5,636.36
2015	25	3642	5961806	Latin American Association, Inc.	05	LMC	\$9,608.00
2015	25	3642	5977785	Latin American Association, Inc.	05	LMC	\$1,920.00
2015	26	3644	5961806	Metro Fair Housing Services, Inc.	05	LMC	\$28,193.88
2015	26	3644	5977785	Metro Fair Housing Services, Inc.	05	LMC	\$7,839.11
2015	26	3644	5977792	Metro Fair Housing Services, Inc.	05	LMC	\$3,291.17
2015	28	3646	5910957	Our House, Inc.	05	LMC	\$5,454.55
2015	28	3646	5927645	Our House, Inc.	05	LMC	\$20,454.54
2015	28	3646	5950826	Our House, Inc.	05	LMC	\$13,636.36
2015	29	3647	5910838	New American Pathways, Inc.	05	LMC	\$4,287.94
2015	29	3647	5918678	New American Pathways, Inc.	05	LMC	\$3,911.05
2015	29	3647	5927645	New American Pathways, Inc.	05	LMC	\$6,064.25
2015	29	3647	5961806	New American Pathways, Inc.	05	LMC	\$3,933.98
2015	29	3647	5977785	New American Pathways, Inc.	05	LMC	\$784.26
2015	33	3651	5961806	Youth Voucher Set-Aside	05	LMC	\$12,245.63
2015	33	3651	5977785	Youth Voucher Set-Aside	05	LMC	\$47,384.43
2015	33	3651	5978421	Youth Voucher Set-Aside	05	LMC	\$31,702.56
2015	34	3622	5918878	Implementation of DSNF Cross Keys - CPACS, Inc.	05	LMA	\$7,079.47
2015	54	3623	5961956	Implementation of DSNF McNair - Habitat for Humanity-DeKalb, Inc.	05	LMA	\$9,292.55
2015	57	3620	5949521	Implementation of DSNF Columbia Austin Dr. CDC, Inc.	05	LMA	\$812.68
2015	57	3620	5950834	Implementation of DSNF Columbia Austin Dr. CDC, Inc.	05	LMA	\$5,380.00
2015	58	3624	5910892	Implementation of DSNF Towers - Partner for Healthy Living, Inc.	05	LMA	\$683.38
2015	58	3624	5927633	Implementation of DSNF Towers - Partner for Healthy Living, Inc.	05	LMA	\$159.59
2015	58	3624	5961793	Implementation of DSNF Towers - Partner for Healthy Living, Inc.	05	LMA	\$957.01
							05 Matrix Code \$377,543.44
2015	18	3638	5890289	Atlanta Legal Aid Society, Inc.	05C	LMC	\$15,000.00
2015	18	3638	5910838	Atlanta Legal Aid Society, Inc.	05C	LMC	\$15,000.00
2015	18	3638	5950826	Atlanta Legal Aid Society, Inc.	05C	LMC	\$15,000.00
2015	18	3638	5977785	Atlanta Legal Aid Society, Inc.	05C	LMC	\$15,000.00
							05C Matrix Code \$60,000.00
2014	11	3531	5910842	DeKalb Drug Court	05F	LMC	\$8,391.68
							05F Matrix Code \$8,391.68
2015	30	3648	5890289	Scottsdale Child Development Center, Inc.	05L	LMC	\$4,181.82
2015	30	3648	5910838	Scottsdale Child Development Center, Inc.	05L	LMC	\$4,181.82
2015	30	3648	5918878	Scottsdale Child Development Center, Inc.	05L	LMC	\$2,090.91
2015	30	3648	5937049	Scottsdale Child Development Center, Inc.	05L	LMC	\$2,090.91
2015	30	3648	5949457	Scottsdale Child Development Center, Inc.	05L	LMC	\$2,090.91
2015	30	3648	5950826	Scottsdale Child Development Center, Inc.	05L	LMC	\$2,090.91
2015	30	3648	5961806	Scottsdale Child Development Center, Inc.	05L	LMC	\$2,089.90
2015	31	3649	5890289	The Sheltering Arms, Inc.	05L	LMC	\$6,574.80
2015	31	3649	5893433	The Sheltering Arms, Inc.	05L	LMC	\$2,191.60
2015	31	3649	5918878	The Sheltering Arms, Inc.	05L	LMC	\$4,383.20
2015	31	3649	5927645	The Sheltering Arms, Inc.	05L	LMC	\$2,191.60
2015	31	3649	5937049	The Sheltering Arms, Inc.	05L	LMC	\$2,191.60



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2015	31	3649	5961806	The Sheltering Arms, Inc.	05L	LMC	\$3,275.60
					05L	Matrix Code	\$39,625.58
2014	59	3707	6009489	New Life Community Church	08	LMC	\$7,300.00
					08	Matrix Code	\$7,300.00
2006	3	2342	5957644	HSG REHAB REV LOAN FUND PROGRAM INCOME	14A	LMH	\$1.00
2006	3	2342	5975032	HSG REHAB REV LOAN FUND PROGRAM INCOME	14A	LMH	\$34,423.26
2013	52	3680	5910838	Emergency Housing Repair program	14A	LMH	\$1,800.00
2013	52	3680	5910841	Emergency Housing Repair program	14A	LMH	\$12,654.00
2013	52	3680	5918878	Emergency Housing Repair program	14A	LMH	\$5,846.00
2013	52	3680	5927637	Emergency Housing Repair program	14A	LMH	\$27,784.00
2013	52	3680	5937049	Emergency Housing Repair program	14A	LMH	\$17,563.86
2013	52	3680	5949457	Emergency Housing Repair program	14A	LMH	\$5,326.22
2013	52	3680	5950826	Emergency Housing Repair program	14A	LMH	\$9,834.50
2013	52	3680	5961808	Emergency Housing Repair program	14A	LMH	\$6,483.75
2013	52	3680	6009489	Emergency Housing Repair program	14A	LMH	\$510.00
					14A	Matrix Code	\$122,226.59
2014	27	3566	5922513	Housing Implementation Services	14H	LMH	\$14,462.43
					14H	Matrix Code	\$14,462.43
2013	25	3496	5890289	Housing Implementation Services	14J	LMH	\$145.52
2013	25	3496	5937489	Housing Implementation Services	14J	LMH	\$37,442.67
					14J	Matrix Code	\$37,588.19
Total							\$3,070,464.28

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	24	3645	5890289	Jerusalem House, Inc.	03T	LMC	\$7,500.00
2015	24	3645	5910838	Jerusalem House, Inc.	03T	LMC	\$10,000.00
2015	24	3645	5927645	Jerusalem House, Inc.	03T	LMC	\$2,500.00
2015	24	3645	5937049	Jerusalem House, Inc.	03T	LMC	\$2,500.00
2015	24	3645	5950826	Jerusalem House, Inc.	03T	LMC	\$5,000.00
2015	24	3645	5977785	Jerusalem House, Inc.	03T	LMC	\$2,500.00
					03T	Matrix Code	\$30,000.00
2014	5	3546	5910957	Africa's Children's Fund, Inc	05	LMC	\$4,182.00
2014	13	3552	6009496	Furniture Bank of Metro Atlanta, Inc	05	LMC	\$2,818.18
2014	14	3553	5937574	Jerusalem House, Inc	05	LMC	\$2,306.74
2014	17	3557	5910838	Nicholas House, Inc	05	LMC	\$28,812.24
2014	54	3601	5918878	DSNI-Individual Clusters	05	LMA	\$10,418.91
2015	17	3637	5910992	Africa's Children's Fund, Inc.	05	LMC	\$4,182.00
2015	17	3637	5937049	Africa's Children's Fund, Inc.	05	LMC	\$4,182.00
2015	17	3637	5950826	Africa's Children's Fund, Inc.	05	LMC	\$4,182.00
2015	17	3637	5977785	Africa's Children's Fund, Inc.	05	LMC	\$6,273.00
2015	19	3652	5890289	Urban League of Greater Atlanta, Inc.	05	LMC	\$6,272.73
2015	19	3652	5910838	Urban League of Greater Atlanta, Inc.	05	LMC	\$2,080.91
2015	19	3652	5918878	Urban League of Greater Atlanta, Inc.	05	LMC	\$2,080.91
2015	19	3652	5937049	Urban League of Greater Atlanta, Inc.	05	LMC	\$4,182.00
2015	19	3652	5950826	Urban League of Greater Atlanta, Inc.	05	LMC	\$4,181.81
2015	19	3652	5961806	Urban League of Greater Atlanta, Inc.	05	LMC	\$2,080.90
2015	19	3652	5977785	Urban League of Greater Atlanta, Inc.	05	LMC	\$1,916.67
2015	19	3652	5978127	Urban League of Greater Atlanta, Inc.	05	LMC	\$174.07
2015	20	3639	5890289	Center for Pan Asian Community Services, Inc.	05	LMC	\$6,272.73
2015	20	3639	5910838	Center for Pan Asian Community Services, Inc.	05	LMC	\$4,181.82
2015	20	3639	5937049	Center for Pan Asian Community Services, Inc.	05	LMC	\$4,182.00
2015	20	3639	5977785	Center for Pan Asian Community Services, Inc.	05	LMC	\$6,272.54
2015	21	3640	5910842	Drug Court Transitional Housing Program	05	LMC	\$5,019.32



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2015	21	3640	5949457	Drug Court Transitional Housing Program	05	LMC	\$15,108.56
2015	21	3640	5950826	Drug Court Transitional Housing Program	05	LMC	\$3,536.00
2015	22	3641	5949457	First Step Staffing, Inc.	05	LMC	\$6,666.68
2015	23	3643	5927645	Furniture Bank of Metro Atlanta, Inc.	05	LMC	\$7,045.00
2015	23	3643	5961806	Furniture Bank of Metro Atlanta, Inc.	05	LMC	\$5,838.38
2015	25	3642	5961806	Latin American Association, Inc.	05	LMC	\$9,800.00
2015	25	3642	5977785	Latin American Association, Inc.	05	LMC	\$1,920.00
2015	26	3644	5961806	Metro Fair Housing Services, Inc.	05	LMC	\$28,193.88
2015	26	3644	5977785	Metro Fair Housing Services, Inc.	05	LMC	\$7,839.11
2015	26	3644	5977792	Metro Fair Housing Services, Inc.	05	LMC	\$3,291.17
2015	28	3646	5910557	Our House, Inc.	05	LMC	\$5,454.55
2015	28	3646	5927645	Our House, Inc.	05	LMC	\$20,454.54
2015	28	3646	5950826	Our House, Inc.	05	LMC	\$13,836.38
2015	29	3647	5910838	New American Pathways, Inc.	05	LMC	\$4,287.94
2015	29	3647	5918878	New American Pathways, Inc.	05	LMC	\$3,811.05
2015	29	3647	5927645	New American Pathways, Inc.	05	LMC	\$6,064.25
2015	29	3647	5961806	New American Pathways, Inc.	05	LMC	\$3,933.98
2015	29	3647	5977785	New American Pathways, Inc.	05	LMC	\$784.26
2015	33	3651	5961806	Youth Voucher Set-Aside	05	LMC	\$12,245.63
2015	33	3651	5977785	Youth Voucher Set-Aside	05	LMC	\$47,384.43
2015	33	3651	5978421	Youth Voucher Set-Aside	05	LMC	\$31,702.58
2015	34	3622	5918878	Implementation of DSNI Cross Keys - CPACS, Inc.	05	LMA	\$7,078.47
2015	54	3623	5961956	Implementation of DSNI McNair - Habitat for Humanity-DeKalb, Inc.	05	LMA	\$9,292.55
2015	57	3620	5949521	Implementation of DSNI Columbia Austin Dr. CDC, Inc.	05	LMA	\$812.65
2015	57	3620	5950834	Implementation of DSNI Columbia Austin Dr. CDC, Inc.	05	LMA	\$5,380.00
2015	58	3624	5910992	Implementation of DSNI Towers - Partner for Healthy Living, Inc.	05	LMA	\$963.38
2015	58	3624	5927633	Implementation of DSNI Towers - Partner for Healthy Living, Inc.	05	LMA	\$159.59
2015	58	3624	5961793	Implementation of DSNI Towers - Partner for Healthy Living, Inc.	05	LMA	\$957.01
					05	Matrix Code	\$377,543.44
2015	18	3638	5890289	Atlanta Legal Aid Society, Inc.	05C	LMC	\$15,000.00
2015	18	3638	5910838	Atlanta Legal Aid Society, Inc.	05C	LMC	\$15,000.00
2015	18	3638	5950826	Atlanta Legal Aid Society, Inc.	05C	LMC	\$16,000.00
2015	18	3638	5977785	Atlanta Legal Aid Society, Inc.	05C	LMC	\$15,000.00
					05C	Matrix Code	\$60,000.00
2014	11	3551	5910842	DeKalb Drug Court	05F	LMC	\$8,391.68
					05F	Matrix Code	\$8,391.68
2015	30	3648	5890289	Scottdale Child Development Center, Inc.	05L	LMC	\$4,181.82
2015	30	3648	5910838	Scottdale Child Development Center, Inc.	05L	LMC	\$4,181.82
2015	30	3648	5918878	Scottdale Child Development Center, Inc.	05L	LMC	\$2,090.91
2015	30	3648	5937049	Scottdale Child Development Center, Inc.	05L	LMC	\$2,090.91
2015	30	3648	5949457	Scottdale Child Development Center, Inc.	05L	LMC	\$2,090.91
2015	30	3648	5950826	Scottdale Child Development Center, Inc.	05L	LMC	\$2,090.91
2015	30	3648	5961806	Scottdale Child Development Center, Inc.	05L	LMC	\$2,089.90
2015	31	3649	5890289	The Sheltering Arms, Inc.	05L	LMC	\$6,574.80
2015	31	3649	5893433	The Sheltering Arms, Inc.	05L	LMC	\$2,191.60
2015	31	3649	5918878	The Sheltering Arms, Inc.	05L	LMC	\$4,383.20
2015	31	3649	5927645	The Sheltering Arms, Inc.	05L	LMC	\$2,191.60
2015	31	3649	5937049	The Sheltering Arms, Inc.	05L	LMC	\$2,191.60
2015	31	3649	5961806	The Sheltering Arms, Inc.	05L	LMC	\$3,275.60
					05L	Matrix Code	\$39,625.58
Total							\$515,560.70



LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	37	3617	5893489	Community Development Administration	21A		\$7,500.00
2015	37	3617	5900131	Community Development Administration	21A		\$15,335.87
2015	37	3617	5910838	Community Development Administration	21A		\$116,614.13
2015	37	3617	5927645	Community Development Administration	21A		\$2,936.72
2015	37	3617	5950826	Community Development Administration	21A		\$373,295.66
2016	32	3699	5950833	Community Development Administration	21A		\$17,793.54
2016	32	3699	5978592	Community Development Administration	21A		\$190.00
2016	32	3699	5978593	Community Development Administration	21A		\$189,000.00
						Matrix Code	\$721,865.92
Total							\$721,665.92

2016 CAPER HOME MATCH REPORT ü PR23 REPORTS

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

HOME Match Report

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification		Match Contributions for Federal Fiscal Year (yyyy) 2016
1. Participant No. (assigned by HUD) 2. Name of the Participating Jurisdiction DEKALB COUNTY		
5. Street Address of the Participating Jurisdiction 3486 Covington Highway		
6. City DECATUR	7. State GA	
	8. Zip Code 30032	
3. Name of Contact (person completing this report) Byron Campbell		
4. Contact's Phone Number (include area code) 404-371-2467		

Part II Fiscal Year Summary	
1. Excess match from prior Federal fiscal year	\$ 15,971
2. Match contributed during current Federal fiscal year (see Part III.5.)	\$ 318,613
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$ 334,584
4. Match liability for current Federal fiscal year	\$ 145,682.82
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$ 188,901.48

Part III Match Contribution for the Federal Fiscal Year								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foreign Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction, Materials, Donated labor	8. Bond Financing	9. Total Match
Highland Bond	2005						\$36,420.00	\$36,420.00
Habitat for Humanity	10/1/15 -					\$143,750		143,750
CDC-CHDO	9/30/16							
New Life Church case	10/1/15 -	\$34,344				\$64,266		\$118,610
Mgt for TBRA	9/30/16							
St. Judes Case Mgt.	10/1/15	\$19,833						\$19,833.00
@ Candler Forest	4/30/16							



Program Year: 2016
 Start Date 01-Jan-2016 - End Date 31-Dec-2016
 DEKALB COUNTY
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$2,500,000.00	38	34
First Time Homebuyers	\$669,956.02	37	37
Total, Rentals and TBRA	\$2,500,000.00	38	34
Total, Homebuyers and Homeowners	\$669,956.02	37	37
Grand Total	\$3,169,956.02	75	71

Home Unit Completions by Percent of Area Median Income

Activity Type	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 80%	Units Completed
Rentals	30	4	0	0	34	34
First Time Homebuyers	2	4	6	25	12	37
Total, Rentals and TBRA	30	4	0	0	34	34
Total, Homebuyers and Homeowners	2	4	6	25	12	37
Grand Total	32	8	6	25	46	71

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	4
First Time Homebuyers	0
Total, Rentals and TBRA	4
Total, Homebuyers and Homeowners	0
Grand Total	4



Program Year: 2016
 Start Date 01-Jan-2016 - End Date 31-Dec-2016
 DEKALB COUNTY

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	1	2	1
Black/African American	32	0	28	1
Asian	1	0	5	0
Black/African American & White	0	0	1	0
Other multi-racial	0	0	1	0
Total	34	1	37	2

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	1	2	1	3	2
Black/African American	32	0	28	1	60	1
Asian	1	0	5	0	6	0
Black/African American & White	0	0	1	0	1	0
Other multi-racial	0	0	1	0	1	0
Total	34	1	37	2	71	3



DEKALB COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$99,590.91	1	\$0.00	2	\$99,590.91
	Relocation (08)	2	\$10,740.00	0	\$0.00	2	\$10,740.00
	Total Acquisition	3	\$110,330.91	1	\$0.00	4	\$110,330.91
Economic Development	ED Direct Financial Assistance to For-Profit (18A)	0	\$0.00	2	\$0.00	2	\$0.00
	Total Economic Development	0	\$0.00	2	\$0.00	2	\$0.00
Housing	Rehab, Single-Unit Residential (14A)	2	\$197,601.59	1	\$0.00	3	\$197,601.59
	Acquisition for Rehabilitation (14G)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	1	\$14,462.43	0	\$0.00	1	\$14,462.43
	Housing Services (14J)	1	\$0.00	1	\$37,588.19	2	\$37,588.19
	Total Housing	5	\$212,064.02	2	\$37,588.19	7	\$249,652.21
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	6	\$1,470,717.77	0	\$0.00	6	\$1,470,717.77
	Total Public Facilities and Improvements	6	\$1,470,717.77	0	\$0.00	6	\$1,470,717.77
Public Services	Senior Centers (03A)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	2	\$0.00	0	\$0.00	2	\$0.00
	Parks, Recreational Facilities (03F)	1	\$513,766.44	1	\$0.00	2	\$513,766.44
	Fire Station/Equipment (03G)	1	\$293,822.11	0	\$0.00	1	\$293,822.11
	Health Facilities (03P)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	11	\$2,278,306.32	2	\$0.00	13	\$2,278,306.32
	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$30,000.00	0	\$0.00	1	\$30,000.00
Public Services (General) (05)	20	\$382,629.09	8	\$30,242.95	28	\$412,872.04	
Legal Services (05C)	1	\$60,000.00	0	\$0.00	1	\$60,000.00	
Youth Services (05D)	0	\$0.00	1	\$0.00	1	\$0.00	
Substance Abuse Services (05F)	0	\$0.00	1	\$6,391.68	1	\$6,391.68	
Employment Training (05H)	0	\$0.00	1	\$0.00	1	\$0.00	
Child Care Services (05L)	2	\$39,625.58	1	\$0.00	3	\$39,625.58	
Housing Counseling (05U)	0	\$0.00	1	\$0.00	1	\$0.00	
Total Public Services	24	\$512,254.67	13	\$38,634.63	37	\$550,889.30	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2016

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DEKALB COUNTY

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	General Program Administration (21A)	1	\$210,869.23	2	\$514,682.38	3	\$725,551.61
	Total General Administration and Planning	1	\$210,869.23	2	\$514,682.38	3	\$725,551.61
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	2	\$791,354.56	1	\$0.00	3	\$791,354.56
	Total Repayment of Section 108 Loans	2	\$791,354.56	1	\$0.00	3	\$791,354.56
Grand Total		46	\$4,115,179.71	23	\$590,905.20	69	\$4,706,084.91



DEKALB COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	1	1
	Relocation (08)	Persons	0	0	0
Economic Development	Total Acquisition		0	1	1
	ED Direct Financial Assistance to For-Profits (18A) Jobs	Jobs	0	30	30
	Total Economic Development		0	30	30
Housing	Rehab, Single-Unit Residential (14A)	Housing Units	2	20	22
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Housing Services (14I)	Housing Units	8	10	18
Public Facilities and Improvements	Total Housing		10	30	40
	Public Facilities and Improvement (General) (03)	Public Facilities	146,504	0	146,504
	Senior Centers (03A)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	11,742	11,742
	Fire Station/Equipment (03O)	Public Facilities	10,798	0	10,798
	Health Facilities (03P)	Public Facilities	0	217	217
	Total Public Facilities and Improvements		157,302	11,959	169,261
	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	1	0	1
	Public Services	Public Services (General) (05)	Persons	117,580	46,540
Legal Services (05C)		Persons	295	0	295
Youth Services (05D)		Persons	0	334	334
Substance Abuse Services (05F)		Persons	0	38	38
Employment Training (05H)		Persons	0	79	79
Child Care Services (05L)		Persons	176	61	237
Housing Counseling (05U)		Households	0	58	58
Total Public Services			118,052	47,110	165,162
Grand Total			275,364	59,130	334,494

DEKALB COUNTY
 CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	Black/African American	0	0	0	0
Non Housing	Total Housing	0	0	22	0
	White	4,920	4,673	2	0
	Black/African American	3,721	346	26	0
	Asian	125	4	48	0
	American Indian/Alaskan Native	4	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	12	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	104	40	0	0
Grand Total	Total Non Housing	8,891	5,063	76	0
	White	4,920	4,673	2	0
	Black/African American	3,721	346	48	0
	Asian	125	4	48	0
	American Indian/Alaskan Native	4	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	12	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	104	40	0	0
	Total Grand Total	8,891	5,063	98	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
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CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	0	0	4,146
Extremely Low (<=30%)	0	0	1,000
Low (>30% and <=50%)	0	0	414
Mod (>50% and <=80%)	0	0	5,560
Total Low-Mod	0	0	23
Non Low-Mod (>80%)	0	0	5,583
Total Beneficiaries	0	0	5,583

2016 CAPER HOME Monitoring_PR09_CDBG y HOME PI

DeKalb County Property Monitoring Report

Property Name	Address	Number of Units	Number of HOME Units	Number of Units Inspected	Inspection Date	Number of Units Passed Inspection	Number Failed	Number Passed Re-inspection	Property Management Monitoring Result
1	Eagles Run 2000 Bouldercrest Rd. Atlanta, GA 30316	282	78	18	12/21/16	0	18	To be rescheduled	Noncompliant. Triage in process and compliance is coming along in compliance
2	Columbia Senior 1048 Columbia Dr. Decatur, GA 30032	64	31	10	12/9/16	10	0	0	In compliance
3	Antioch Manor 4711 Bishop Ming Blvd. Stone Mountain, GA 30088	120	10	2	10/3/16	2	0	0	In compliance
4	Candler Forest 2145 Candler Rd Decatur, GA 30032	100	10	2	12/13/16	2	0		In compliance
5	Tuscany Village 600 Northern Ave Decatur, GA 30031	144	10	2	10/3/16	2	0	0	In compliance
6	Prince Avondale 965 Nottingham Dr. Avondale, GA 30032	85	85	8	9/29/16	8	0	0	In compliance
7	Antioch Villas & Gardens 1851 S. Hairston Rd. Stone Mountain, GA 3088	106	11	3	10/3/16	3	0	0	In compliance
8	Lane Manor 4695 Redan Rd. Stone Mountain, GA 30083	54	4	4	10/26/16	4	0	0	In compliance
9	Columbia Mill 2229 Flat Shoals Rd. SE Atlanta, GA 30316	100	20	5	12/13/16	5	0	0	In compliance
10	Park City Place 2227 Flat Shoals Rd. SE Atlanta, GA 30316	9	9	2	12/13/16	2	0	0	In compliance
11	Allegre Point 3391 Flat Shoals Rd. Decatur, GA 3034	67	2	2	10/26/16	2	0	0	In compliance
12	Avalon on Montreal 1086 Montreal Rd. Clarkston, GA 30021	168	85	5	12/12/16	5	0	0	In compliance
13	Chamblee Senior 3381 Malone Dr. Chamblee, GA	65	3	3	12/8/16	3	0	0	In compliance
14	Sol Luna 3850 Memorial Dr. Decatur, GA	143	114		TBD				Owner refused serveral notices for audit

DeKalb County Property Monitoring Report

15	Spring Chase II	4947 Memorial Dr. Stone Mountain, GA	81	11	11	3/3/16	11	0	0	In compliance
16	Northwoods	2481 Chamblee- Durwoody Rd.	20	18	7	12/8/16	0	0	0	In compliance

Comments:

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2010	HOME	M10UC130208										
											Receipts	225,828.06
											PI Draws	225,828.06
											PA Draws	0.00
											Balance	0.00
											Total Local Account Receipts	225,828.06
											Total Local Account Draws	225,828.06
											Total Local Account Balance	0.00

2011 HOME M11UC130208 PI 166,381.43 RECEIPTS

						5051995001	08-23-11					53,492.72
						5051996001	08-23-11					43,658.11
						5051997001	08-23-11					1,275.69
						5054046001	09-21-11					2,250.00
						5054050001	10-20-11					32.00
						5056226001	10-20-11					4,213.00
						5062182001	12-27-11					1,239.08
						5097013001	02-05-13					61,475.91
						5101909001	04-08-13					1,275.89
						5333714021	10-05-11	PY	8	3242		4,446.00
						5333714023	10-05-11	PY	8	3245		6,085.00
						5333714024	10-05-11	PY	8	3247		6,180.00
						5369690001	12-29-11	PY	8	3138		6,085.00
						5369690037	12-29-11	PY	3	3285		16,875.00
						5369690038	12-29-11	PY	8	3286		9,365.00
						5369690039	12-29-11	PY	8	3287		9,280.00
						5369690040	12-29-11	PY	8	3288		6,405.00
						5369690047	12-29-11	PY	8	3296		6,280.00
						5380416002	01-26-12	PY	8	3125		4,959.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5380416003	01-26-12	PY	8	3131		6,280.00
						5380416010	01-26-12	PY	8	3244		6,213.33
						5380416011	01-26-12	PY	8	3246		6,280.00
						5388779001	02-15-12	PY	8	3166		600.00
						5388779004	02-15-12	PY	8	3301		835.52
						5403675005	03-22-12	PY	3	3285		515.17
						5403675012	03-22-12	PY	8	3312		9,405.00
						5403675013	03-22-12	PY	8	3313		71.58
						5536437003	03-04-13	PY	8	3392		570.00
						5536437004	03-04-13	PY	8	3410		720.00
						5536437005	03-04-13	PY	8	3413		600.00
						5536437009	03-04-13	PY	8	3428		720.00
						5536437011	03-04-13	PY	8	3438		520.00
						5536437012	03-04-13	PY	8	3445		8,250.00
						5536437013	03-04-13	PY	8	3446		250.00
						5536437014	03-04-13	PY	8	3447		250.00
						5536437015	03-04-13	PY	8	3448		250.00
						5536437016	03-04-13	PY	8	3449		250.00
						5608383002	09-20-13	PY	3	3328		10,305.83
						5611304001	09-27-13	PY	3	3328		1,023.09
						5616935001	10-15-13	PY	8	3438		250.00
						5616935002	10-15-13	PY	8	3439		250.00
						5616935003	10-15-13	PY	8	3440		250.00
						5616935005	10-15-13	PY	8	3442		250.00
						5616935006	10-15-13	PY	8	3443		250.00
						5617881001	10-17-13	PY	8	3441		250.00
						5618968001	10-22-13	PY	8	3444		720.00
						5638965004	12-18-13	PY	8	3445		720.00
						5638965005	12-18-13	PY	8	3447		720.00
						5638965006	12-18-13	PY	8	3449		720.00
						5638965007	12-18-13	PY	8	3456		8,000.00
						5638965008	12-18-13	PY	8	3458		970.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5638965009	12-18-13	PY	8	3459		250.00
						5638965010	12-18-13	PY	8	3460		375.00
						5638965011	12-18-13	PY	8	3461		250.00
						5638965012	12-18-13	PY	8	3462		250.00
						5638965013	12-18-13	PY	4	3465		7,922.34
						5638965014	12-18-13	PY	4	3466		8,670.00
						5638965016	12-18-13	PY	4	3474		250.00
						5638965017	12-18-13	PY	4	3475		7,725.34
						5638965019	12-18-13	PY	4	3476		0.00
						5638965021	12-18-13	PY	4	3507		0.00
						5638965023	12-18-13	PY	4	3508		0.00
						5638965025	12-18-13	PY	4	3510		0.00
Receipts												
PI Draws 168,912.20												
PA Draws 0.00												
Balance 0.00												
Total Local Account Receipts 168,912.20												
Total Local Account Draws 168,912.20												
Total Local Account Balance 0.00												

2011 HOME M11UC130208

2012 HOME M12UC130208 PI 919,359.78

RECEIPTS

5065483001	01-30-12											128,194.42
5067797001	02-24-12											1,275.69
5074772001	05-14-12											17,825.08
5077129001	06-08-12											35,650.16
5079877001	07-10-12											17,825.08
5080493001	07-18-12											1,285.69
5080496001	07-18-12											46,263.48
5083529001	08-23-12											17,825.08

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5086154001	09-24-12					14,406.17
						5086471001	09-26-12					23,342.36
						5086979001	10-02-12					492,590.99
						5094123001	12-31-12					14,406.17
						5097015001	02-05-13					29,096.83
						5097016001	02-05-13					17,825.08
						5097017001	02-05-13					1,312.30
						5097018001	02-05-13					1,286.69
						5097019001	07-16-13					14,406.17
						5097020001	02-05-13					28,812.34
			PI		DRAWS							
						5403675014	03-22-12	PY	8	3313		9,206.75
						5403675015	03-22-12	PY	8	3314		9,280.00
						5403675016	03-22-12	PY	8	3315		9,213.33
						5403675017	03-22-12	PY	8	3316		9,085.00
						5403675018	03-22-12	PY	8	3317		5,960.00
						5420271004	04-30-12	PY	3	3285		5.70
						5420392001	04-30-12	PY	8	3156		117.79
						5445117017	06-27-12	PY	3	3328		2,572.23
						5445117018	06-27-12	PY	3	3331		875.83
						5445117020	06-27-12	PY	3	3332		12,773.66
						5488548013	10-19-12	PY	3	3328		14,031.09
						5488548016	10-19-12	PY	3	3331		5,951.90
						5488548023	10-19-12	PY	8	3395		8,000.00
						5488548024	10-19-12	PY	8	3397		8,000.00
						5488548025	10-19-12	PY	8	3402		8,970.00
						5488548026	10-19-12	PY	8	3403		8,970.00
						5488548027	10-19-12	PY	8	3404		8,810.00
						5488548028	10-19-12	PY	8	3405		8,850.00
						5488548029	10-19-12	PY	8	3407		8,830.00
						5488548030	10-19-12	PY	8	3408		8,830.00
						5488548031	10-19-12	PY	8	3410		8,000.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Incomes for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5488548033	10-19-12	PY	8	3411		2,919.26
						5488548034	10-19-12	PY	8	3413		8,000.00
						5488548036	10-19-12	PY	8	3414		7,783.98
						5505307006	12-07-12	PY	3	3328		10,557.65
						5505307008	12-07-12	PY	3	3331		18,894.81
						5505307013	12-07-12	PY	8	3439		8,000.00
						5505307014	12-07-12	PY	8	3440		8,000.00
						5505307016	12-07-12	PY	8	3442		8,000.00
						5505307017	12-07-12	PY	8	3443		8,000.00
						5505307018	12-07-12	PY	8	3444		8,000.00
						5638965018	12-18-13	PY	4	3475		1,244.66
						5638965020	12-18-13	PY	4	3476		8,700.00
						5638965022	12-18-13	PY	4	3507		8,000.00
						5638965024	12-18-13	PY	4	3508		8,000.00
						5638965026	12-18-13	PY	4	3510		8,000.00
						5640149001	12-20-13	PY	8	3397		8,000.00
						5640149002	12-20-13	PY	8	3458		220.00
						5651082001	01-28-14	PY	8	3447		8,000.00
						5651082002	01-28-14	PY	4	3507		5,000.00
						5651082003	01-28-14	PY	4	3507		720.00
						5658920001	02-19-14	PY	4	3508		570.00
						5658920003	02-19-14	PY	8	3428		250.00
						5661013003	04-22-14	PY	8	3437		250.00
						5661013004	04-22-14	PY	4	3506		250.00
						5681013005	04-22-14	PY	4	3507		250.00
						5681013006	04-22-14	PY	4	3508		250.00
						5681013007	04-22-14	PY	4	3510		250.00
						5681013008	04-22-14	PY	4	3518		1,000.00
						5681013009	04-22-14	PY	4	3519		250.00
						5681013010	04-22-14	PY	4	3522		8,250.00
						5681013011	04-22-14	PY	4	3524		6,309.12
						5681425001	04-22-14	PY	34	3526		8,000.00
							04-23-14	PY	4	3521		8,250.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Prof. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
		5681425002					04-23-14	PY	34	3525		8,000.00
		5682801001					04-25-14	PY	34	3517		21,131.00
		5682801002					04-25-14	PY	3	3326		3,200.00
		5697683006					06-11-14	PY	34	3527		8,000.00
		5697683007					06-11-14	PY	34	3534		8,000.00
		5703321001					06-26-14	PY	8	3437		580.00
		5703321002					06-26-14	PY	34	3525		250.00
		5703321003					06-26-14	PY	34	3526		250.00
		5703321004					06-26-14	PY	34	3527		250.00
		5711905001					07-23-14	PY	3	3328		400.00
		5711910002					07-23-14	PY	34	3536		8,000.00
		5711910003					07-23-14	PY	34	3537		8,000.00
		5711910004					11-19-14	PY	8	3461		8,000.00
		5719181001					08-12-14	PY	4	3521		720.00
		5719501001					08-13-14	PY	34	3534		250.00
		5719501002					08-13-14	PY	34	3536		250.00
		5719501003					08-13-14	PY	34	3537		250.00
		5719501004					08-13-14	PY	34	3541		250.00
		5719501005					08-13-14	PY	34	3542		8,103.79
		5730063001					09-12-14	PY	34	3544		8,000.00
		5730063002					09-12-14	PY	34	3572		8,000.00
		5730063003					09-12-14	PY	34	3573		8,000.00
		5744676001					10-23-14	PY	34	3526		720.00
		5744676002					10-23-14	PY	34	3527		720.00
		5744676003					10-23-14	PY	34	3536		720.00
		5744676004					10-23-14	PY	34	3537		520.00
		5744676005					10-23-14	PY	34	3541		720.00
		5751353001					11-13-14	PY	34	3544		720.00
		5751353002					11-13-14	PY	34	3572		720.00
		5751353003					11-13-14	PY	34	3573		720.00
		5751353004					11-13-14	PY	34	3580		8,000.00
		5751353006					02-19-15	PY	4	3519		4,253.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Acty. ID	Matrix Code	Received/Drawn Amount
						5753746001	11-19-14	PY	8	3449		8,000.00
						5753746002	11-19-14	PY	8	3456		890.00
						5753746003	11-19-14	PY	8	3462		8,700.00
						5753746004	11-19-14	PY	4	3465		720.00
						5753746005	11-19-14	PY	4	3506		8,000.00
						5769161001	01-12-15	PY	6	3343		3,253.29
						5771079001	01-16-15	PY	34	3543		250.00
						5771079002	01-16-15	PY	34	3544		250.00
						5771079003	01-16-15	PY	34	3572		250.00
						5771079004	01-16-15	PY	34	3573		250.00
						5771079006	01-16-15	PY	34	3580		720.00
						5771079008	01-16-15	PY	34	3583		4,846.00
						5771079009	01-16-15	PY	34	3584		6,571.00
						5771079010	01-16-15	PY	34	3585		6,178.00
						5771096002	01-16-15	PY	34	3587		4,563.00
						5771096003	01-16-15	PY	34	3597		7,539.00
						5771104001	01-16-15	PY	34	3579		250.00
						5771105001	01-16-15	PY	34	3579		720.00
						5782115001	02-19-15	PY	4	3519		3,747.00
						5782115002	02-19-15	PY	34	3580		250.00
						5782115003	02-19-15	PY	34	3581		250.00
						5782115004	02-19-15	PY	34	3582		375.00
						5782115005	02-19-15	PY	34	3583		375.00
						5782115006	02-19-15	PY	34	3584		250.00
						5782115007	02-19-15	PY	34	3585		250.00
						5782115008	02-19-15	PY	34	3587		250.00
						5808793003	05-12-15	PY	34	3583		720.00
						5808793004	05-12-15	PY	34	3584		720.00
						5808793005	05-12-15	PY	34	3587		700.00
						5808793006	05-12-15	PY	34	3597		594.91
						5808793007	05-12-15	PY	34	3599		7,059.00
						5808793009	05-12-15	PY	34	3600		720.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5808793-010	05-12-15	PY	34	3602		6,864.00
						5808793-011	05-12-15	PY	36	3603		4,878.00
						5808793-012	05-12-15	PY	36	3604		4,992.00
						5829078-002	07-16-15	PY	34	3602		720.00
						5829078-003	07-16-15	PY	36	3603		720.00
						5829078-004	07-16-15	PY	36	3604		720.00
						5829078-005	07-16-15	PY	36	3605		5,786.00
						5829078-007	07-16-15	PY	36	3608		6,856.00
						5829078-008	07-16-15	PY	36	3610		6,607.00
						5829078-011	10-07-15	PY	36	3605		250.00
						5829078-012	10-07-15	PY	36	3612		5,024.00
						5829078-013	10-07-15	PY	36	3609		250.00
						5837667-001	08-12-15	PY	4	3520		8,250.00
						5837667-002	08-12-15	PY	36	3615		5,945.00
						5837667-003	08-12-15	PY	36	3616		5,781.00
						5847929-001	09-15-15	PY	36	3605		720.00
						5847929-002	09-15-15	PY	36	3608		720.00
						5847929-003	09-15-15	PY	36	3615		720.00
						5847929-004	09-15-15	PY	36	3616		720.00
						5848842-004	09-17-15	PY	36	3632		8,000.00
						5848842-005	09-17-15	PY	36	3633		7,309.00
						5848842-006	09-17-15	PY	36	3634		5,419.00
						5860034-001	10-21-15	PY	36	3610		250.00
						5860035-001	10-21-15	PY	36	3615		250.00
						5860037-001	10-21-15	PY	36	3616		250.00
						5860039-004	08-16-16	PY	36	3612		296.90
						5860039-005	08-16-16	PY	41	3694		7.10
						5860039-006	08-16-16	PY	41	3694		296.90
						5860039-007	08-16-16	PY	36	3612		14.20
						5861799-001	10-27-15	PY	36	3607		8,250.00
						5861799-003	08-16-16	PY	41	3694		4,000.00
						5864750-001	11-04-15	PY	36	3632		720.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5864750002	11-04-15	PY	36	3633		720.00
						5864750003	11-04-15	PY	36	3636		5,931.00
						5864750004	11-04-15	PY	36	3653		5,860.00
						5864750005	11-04-15	PY	36	3654		7,485.00
						5864750006	11-04-15	PY	36	3655		4,806.00
						5864750008	11-04-15	PY	36	3657		8,000.00
						5864750009	02-04-16	PY	36	3656		6,656.83
						5864750010	02-04-16	PY	36	3660		509.17
						5888632001	01-21-16	PY	36	3610		720.00
						5888632002	01-21-16	PY	36	3625		250.00
						5888632003	01-21-16	PY	36	3632		250.00
						5888632004	01-21-16	PY	36	3633		250.00
						5888632005	01-21-16	PY	36	3634		970.00
						5888632006	01-21-16	PY	36	3636		970.00
						5888632007	01-21-16	PY	36	3653		970.00
						5888632008	01-21-16	PY	36	3654		720.00
						5888632009	01-21-16	PY	36	3657		720.00
						5888632010	01-21-16	PY	36	3660		3,987.00
						5893448001	02-04-16	PY	36	3660		210.63
						5893448002	02-04-16	PY	36	3662		720.00
						5906553001	03-16-16	PY	41	3668		5,964.00
						5906553002	03-16-16	PY	41	3669		6,447.00
						5906553003	03-16-16	PY	41	3670		5,180.00
						5906553004	03-16-16	PY	41	3671		7,424.00
						5906553005	03-16-16	PY	41	3672		7,006.00
						5906553006	03-16-16	PY	41	3673		6,206.00
						5906553007	03-16-16	PY	41	3674		7,032.00
						5906553009	05-19-16	PY	41	3675		7,526.23
						5906553010	05-19-16	PY	41	3677		473.77
						5918885001	04-22-16	PY	41	3677		3,099.00
						5918887001	04-22-16	PY	36	3654		250.00
						5918887002	04-22-16	PY	36	3655		250.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5918887003	04-22-16	PY	36	3656		250.00
						5918887004	04-22-16	PY	36	3657		250.00
						5918887005	04-22-16	PY	36	3662		250.00
						5918911001	04-22-16	PY	36	3660		250.00
						5921775001	05-02-16	PY	8	3471		1.00
						5925362001	05-12-16	PY	41	3683		2,734.36
						5927803001	05-19-16	PY	41	3670		126.85
						5927803002	05-19-16	PY	41	3673		36.42
						5927803003	05-19-16	PY	41	3679		105.08
						5927803004	05-19-16	PY	41	3681		7,917.00
						5927803005	05-19-16	PY	41	3682		8,000.00
						5936040001	06-17-16	PY	4	3533		66,590.83
						5948158001	07-26-16	PY	41	3686		6,756.00
						5948158002	07-26-16	PY	41	3679		720.00
						5948158003	07-26-16	PY	41	3687		7,080.00
						5948569001	07-27-16	PY	41	3669		720.00
						5948575001	07-27-16	PY	41	3677		120.55
						5949525001	07-29-16	PY	41	3668		720.00
						5961815001	09-08-16	PY	41	3695		6,452.00
						5968223001	09-28-16	PY	8	3471		54,988.00
											Receipts	903,629.78
											PI Draws	903,629.78
											PA Draws	0.00
											Balance	0.00
2012	HOME	M12UC130208									Total Local Account Receipts	903,629.78
											Total Local Account Draws	903,629.78
											Total Local Account Balance	0.00

2013 HOME M13UC130208 PI 601,305.71 RECEIPTS

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5098619001	02-27-13					136,104.33
						5098620001	02-27-13					143,061.39
						5098890001	07-02-13					6,000.48
						5098891001	03-04-13					14,406.17
						5098892001	03-04-13					14,406.17
						5106854001	06-07-13					28,812.34
						5108990001	07-02-13					14,406.17
						5109115001	07-03-13					40,875.93
						5110228001	07-17-13					14,406.17
						5110229001	07-17-13					18,383.36
						5110230001	07-17-13					6,000.48
						5112956001	08-19-13					14,406.17
						5120610001	11-22-13					46,780.81
						5120662001	11-25-13					28,812.34
						5123731001	01-06-14					15,815.07
						5129520001	03-19-14					28,812.34
						5129521001	03-19-14					29,858.93
			PI		DRAWS							
						5936040002	06-17-16	PY	4	3533		155,969.17
						5968223002	09-28-16	PY	8	3471		149,827.80
						5968231001	09-28-16	PY	32	3626		81,082.77
						5968236001	09-28-16	PY	34	3690		154,334.04
			PA		DRAWS							
						5809173002	05-13-15	PY	31	3523		48,572.05
						5925211002	05-12-16	PY	50	3577		11,562.82
											Receipts	601,348.65
											PI Draws	541,213.78
											PA Draws	60,134.87
											Balance	(0.00)

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2013	HOME	M13UC130208										601,348.65
Total Local Account Receipts												601,348.65
Total Local Account Draws												601,348.65
Total Local Account Balance												0.00

2014 HOME M14UC130208 PI 262,948.71 RECEIPTS

5130591001	04-02-14											21,588.10
5137147001	03-30-15											20,965.87
5138442001	07-02-14											16,580.00
5140950001	08-04-14											34,051.56
5148359001	10-29-14											11,886.00
5148362001	10-29-14											130.15
5148363001	10-29-14											7,181.93
5148365001	10-29-14											21,544.76
5152575001	12-17-14											751.87
5152576001	12-17-14											17,835.65
5160342001	03-27-15											34,987.56
5160394001	03-30-15											17,722.01

PI DRAWS

5968236002	09-28-16							PY	34	3690		8,981.96
5968242001	09-28-16							PY	34	3689		72,794.99
5983805001	11-16-16							PY	34	3689		11,636.01
6009778001	02-08-17							PY	41	3718		7,196.00
6009778002	02-08-17							PY	41	3719		5,045.00
6010808001	02-10-17							PY	41	3704		720.00
6010808002	02-10-17							PY	41	3696		720.00
6011355001	02-13-17							PY	39	3728		58,590.95

PA DRAWS

5925211003	05-12-16							PY	50	3577		8,959.73
5984708001	11-18-16							PY	31	3523		9,900.00
6009786001	02-08-17							PY	31	3523		1,662.82

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Prj. ID	IDIS Acty. ID	Matrix Code	Received/Drawn Amount
2014	HOME	M14UC130208										
											Receipts	205,225.46
											PI Draws	165,684.91
											PA Draws	20,522.55
											Balance	19,018.00
											Total Local Account Receipts	205,225.46
											Total Local Account Draws	186,207.46
											Total Local Account Balance	19,018.00

2015 HOME M15UC130208 PI 126,045.13 RECEIPTS

						5157470001	02-19-15					12,653.39
						5157471001	02-19-15					51,629.32
						5157479001	02-19-15					5,000.00
						5157480001	02-19-15					5,000.00
						5165186001	05-21-15					46,762.42
						5165542001	05-28-15					200.00
						5165543001	05-28-15					200.00
						5170255001	07-23-15					18,133.26
						6009778003	02-08-17	PY	41	3712		680.00
						6010808003	02-10-17	PY	41	3716		5,600.00
						6011355002	02-13-17	PY	39	3728		119,340.55
											Receipts	139,578.39
											PI Draws	125,620.55
											PA Draws	0.00
											Balance	13,957.84
											Total Local Account Receipts	139,578.39
											Total Local Account Draws	125,620.55
											Total Local Account Balance	13,957.84

2015 HOME M15UC130208

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Acty. ID	Matrix Code	Receipts/Drawn Amount
2016	HOME	M16UC130208	PI	0.00								
					RECEIPTS							
						5183351001	01-07-16					7,181.93
						5183503001	01-08-16					13,361.39
						5183504001	01-08-16					20,043.32
						5183505001	01-08-16					476,396.89
						5183506001	01-08-16					472,336.00
						5183507001	01-08-16					35,256.17
						5183508001	01-08-16					22,911.93
						5183509001	01-08-16					961,652.74
			PI		DRAWS							
						6011355003	02-13-17	PY	39	3728		8,526.47
						6019516001	03-09-17	PY	55	3731		5,695.00
						6019516002	03-09-17	PY	41	3732		5,713.00
						6019516003	03-09-17	PY	41	3715		680.00
						6019516004	03-09-17	PY	41	3716		720.00
						6019582001	03-09-17	PY	39	3728		35,233.00
			PA		DRAWS							
						5968216001	09-28-16	PY	33	3629		28,086.00
						6009566001	02-07-17	PY	63	3702		3,859.50
						6021692001	03-16-17	PY	63	3702		2,116.50
											Receipts	2,009,140.37
											PI Draws	56,567.47
											PA Draws	34,062.00
											Balance	1,918,510.90
											Total Local Account Receipts	2,009,140.37
											Total Local Account Draws	90,629.47
											Total Local Account Balance	1,918,510.90

**DeKalb Community Development HUD Report
CDBG Master IDIS List
December 20, 2018**

Award Year	Project Year	Fiscal Year	Project Short Name	HUD Number	Project Name	Fiscal Budget	Expenditure Funds	Balance	Comments
03-01	10-259	CDBG 2018 PI	3570	SECTION 108 LOAN	71,261.46	0.00	71,261.46		
03-02	10-259	CDBG 2018 PI	3709	FIRE STATION #7 ENG TEST	17,723.00	43,714.62	-25,991.62		
101	10-259	CDBG 2018 PI	3617	HOME BASE	23,000.00	18,908.00	5,092.00		
102	10-259	CDBG 2018 PI	3617	THE SEED GROUP	4,200.00	2,092.00	2,107.50		
200	10-259	CDBG 2018 PI	CONTINGENCY	NON EXPENDITURES	215,374.73	0.00	215,374.73		
Award Total:						331,679.19	63,607.12	267,712.07	

Dekalb Community Development HUD Report
CDBG Master IDIS List
 December 28, 2016

Award#	IDIS Prog Year	IDIS Project	Task#	Project Short Name	HUD Number	Project Name	Fiscal Year Fund	Funds Budget	Expended Funds	Balance	Comments	
	200	104261	HOME 2016 FI	CONTINGENCY	NON EXPENDITURES		210,090.18	0.00		210,090.18		
	201	104261	HOME 2016 FI	RECAPTURE	PROGRAM INCOME		75,730.24	0.00		75,730.24		
Award Total:								285,820.40	0.00		285,820.40	

2016 CAPER ESG_eCart Combined Report

Emergency Solutions Grants Program

CAPER Reporting



Combined Report

Q5. HMIS DQ & Participation

5a. HMIS or Comparable Database Data Quality Q5a

Data Element	Client Doesn't Know or Client Refused	Data not collected
First name	0	0
Last name	0	0
SSN	15	9
Date of Birth	2	3
Race	0	2
Ethnicity	1	2
Gender	0	1
Veteran Status	0	0
Disabling condition	1	8
Living situation (Head of Household and Adults)	0	12
Relationship to Head of Household	0	0
Destination	6	0
Client location for project entry	0	30

Q6. Persons Served

Combined Report

6a. Report Validations
Table Q6a

a. Total number of persons served	704
b. Number of adults (age 18 or over)	367
c. Number of children (under age 18)	332
d. Number of persons with unknown age	5
e. Total number of leavers	449
f. Number of adult leavers	214
g. Total number of stayers	255
h. Number of adult stayers	153
i. Number of veterans	24
j. Number of chronically homeless persons	26
k. Number of adult heads of household	307
l. Number of child heads of household	78
m. Number of unaccompanied youth under age 25	18
n. Number of parenting youth under age 25 with children	96

6b. Number of Persons Served Q6b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Adults	367	190	177	0	0
b. Children	332	0	312	14	5
c. Don't know / refused	2	0	0	0	2
d. Information missing	3	0	0	0	3
e. Total	704	191	489	14	10

Q7a. Households Served

Combined Report

7a. Number of Households Served Q7a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
Total Households	330	175	144	6	5

7b. Point-in-Time Count of Households on the Last Wednesday Q7b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
January	44	30	14	0	0
April	76	57	19	0	0
July	147	91	52	2	2
October	126	78	41	3	4

Q9. Contacts and Engagements

9a. Number of Persons Contacted Q9a

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
a1. Contacted once?	103	0	0	0	103
a2. Contacted 2-5 times?	0	0	0	0	0
a3. Contacted 6-9 times?	0	0	0	0	0
a4. Contacted 10 or more times?	0	0	0	0	0
az. Total persons contacted	103	0	0	0	103

9b. Number of Persons Engaged Q9b

Combined Report

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
b1. Engaged after 1 contact?	118	0	0	0	118
b2. Engaged after 2-5 contacts?	0	0	0	0	0
b3. Engaged after 6-9 contacts?	0	0	0	0	0
b4. Engaged after 10 or more contacts?	0	0	0	0	0
bz. Total persons engaged	0	0	0	0	0
c. Rate of engagement (%)	0%	N/A	N/A	N/A	0%

Q10. Gender

10a. Gender of Adults Q10a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Male	98	69	29	0
b. Female	269	121	148	0
c. Transgender male to female	0	0	0	0
d. Transgender female to male	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
h. Subtotal	367	190	177	0

10b. Gender of Children Q10b

Combined Report

	Total	a. With children and adults	b. With only children	c. Unknown household type
a. Male	171	162	6	2
b. Female	161	150	8	3
c. Transgender male to female	0	0	0	0
d. Transgender female to male	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
h. Subtotal	332	312	14	5

10c. Gender of Persons
Missing Age Information Q10c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Male	2	0	0	0	2
b. Female	2	0	0	0	2
c. Transgender male to female	0	0	0	0	0
d. Transgender female to male	0	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0
g. Information missing	1	0	0	0	1
h. Subtotal	5	0	0	0	5

10d. Gender by Age Ranges Q10d

Combined Report

	Total	a. Under age 18	b. Age 18-24	c. Age 25-61	d. Age 62 and over	e. Client Doesn't Know/Client Refused	f. Data not collected
a. Male	271	171	21	71	6	0	2
b. Female	432	161	39	222	8	1	1
c. Transgender male to female	0	0	0	0	0	0	0
d. Transgender female to male	0	0	0	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0	0	0
g. Information missing	1	0	0	0	0	1	0
h. Total	704	332	60	293	14	2	3

Q11. Age Q11

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Under 5	107	0	102	3	2
b. 5 - 12	163	0	152	8	3
c. 13 - 17	62	0	58	3	0
d. 18 - 24	60	24	36	0	0
e. 25 - 34	110	35	75	0	0
f. 35 - 44	102	51	51	0	0
g. 45 - 54	49	38	11	0	0
h. 55 - 61	32	30	2	0	0
i. 62+	14	12	2	0	0
j. Don't know / refused	2	0	0	0	2
k. Information missing	3	0	0	0	3
l. Total	704	191	489	14	10

Q12. Race & Ethnicity

Combined Report

12a. Race Q12a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. White	16	16	0	0	0
b. Black or African-American	682	172	488	14	8
c. Asian	0	0	0	0	0
d. American Indian or Alaska Native	1	1	0	0	0
e. Native Hawaiian or Other Pacific Islander	1	1	0	0	0
f. Multiple races	2	1	0	0	1
g. Don't know / refused	0	0	0	0	0
h. Information missing	2	0	1	0	1
i. Total	704	191	489	14	10

12b. Ethnicity Q12b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Non-Hispanic/non-Latino	693	191	479	14	9
b. Hispanic/Latino	8	0	8	0	0
c. Don't know / refused	1	0	1	0	0
d. Information missing	2	0	1	0	1
e. Total	704	191	489	14	10

Q13. Physical and Mental Health Conditions

Combined Report

13a1. Physical and
Mental Health
Conditions at Entry Q13a1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	55	37	18	0	0
b. Alcohol abuse	11	11	0	0	0
c. Drug abuse	11	11	0	0	0
d. Both alcohol and drug abuse	23	23	0	0	0
e. Chronic health condition	34	23	11	0	0
f. HIV/AIDS and related diseases	7	7	0	0	0
g. Developmental disability	12	4	8	0	0
h. Physical disability	36	27	9	0	0

13b1. Physical and
Mental Health
Conditions of Leavers Q13b1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	44	24	20	0	0
b. Alcohol abuse	9	9	0	0	0
c. Drug abuse	4	4	0	0	0
d. Both alcohol and drug abuse	7	7	0	0	0
e. Chronic health condition	27	16	11	0	0
f. HIV/AIDS and related diseases	1	0	1	0	0
g. Developmental disability	6	2	4	0	0
h. Physical disability	27	19	8	0	0

13c1. Physical and
Mental Health
Conditions of Stayers Q13c1

Combined Report

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	21	15	6	0	0
b. Alcohol abuse	2	2	0	0	0
c. Drug abuse	6	6	0	0	0
d. Both alcohol and drug abuse	17	17	0	0	0
e. Chronic health condition	9	7	2	0	0
f. HIV/AIDS and related diseases	7	7	0	0	0
g. Developmental disability	5	2	3	0	0
h. Physical disability	10	8	2	0	0

Q14. Domestic Violence

14a. Persons with Domestic Violence History

Q14a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	27	13	14	0	0
b. No	388	169	215	1	3
c. Don't know / refused	0	0	0	0	0
d. Information missing	34	9	20	3	2
e. Total	449	191	249	4	5

14b. Persons Fleeing Domestic Violence

Q14b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	15	5	10	0	0
b. No	4	3	1	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	8	5	3	0	0
e. Total	27	13	14	0	0

Q15. Living Situation

Q15

Combined Report

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Homeless situations					
a1. Emergency shelter	92	27	63	0	2
a2. Transitional housing for homeless persons	3	2	1	0	0
a3. Place not meant for human habitation	95	45	49	1	0
a4. Safe haven	2	0	2	0	0
a5. Interim housing	0	0	0	0	0
az. Total	192	74	115	1	2
b. Institutional settings					
b1. Psychiatric facility	3	3	0	0	0
b2. Substance abuse or detox center	10	10	0	0	0
b3. Hospital (non-psychiatric)	4	4	0	0	0
b4. Jail, prison or juvenile detention	2	1	1	0	0
b5. Foster care home or foster care group home	0	0	0	0	0
b6. Long-term care facility or nursing home	0	0	0	0	0
b7. Residential project or halfway house with no homeless criteria	0	0	0	0	0
bz. Total	19	18	1	0	0

Combined Report

c. Other locations					
c01. PH for homeless persons	1	1	0	0	0
c02. Owned by client, no subsidy	3	2	1	0	0
c03. Owned by client, with subsidy	0	0	0	0	0
c04. Rental by client, no subsidy	91	39	47	3	2
c05. Rental by client, with VASH subsidy	1	0	0	0	1
c06. Rental by client, with GPD TIP subsidy	0	0	0	0	0
c07. Rental by client, with other subsidy	12	6	6	0	0
c08. Hotel or motel paid by client	56	13	43	0	0
c09. Staying or living with friend(s)	29	14	15	0	0
c10. Staying or living with family	33	17	16	0	0
c11. Don't know / refused	0	0	0	0	0
c12. Information missing	12	7	5	0	0
c2. Total	238	99	133	3	3
d. Total	449	191	249	4	5

Q20. Non-Cash Benefits

20a. Type of Non-Cash Benefit Sources **Q20a**

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. Supplemental Nutritional Assistance Program	161	0	114
b. WIC	7	0	6
c. TANF Child Care services	6	0	5
d. TANF transportation services	3	0	0
e. Other TANF-funded services	1	0	1
f. Other source	2	0	2

Q21. Health Insurance **Q21**

Combined Report

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. MEDICAID health insurance	151	0	149
b. MEDICARE health Insurance	8	0	0
c. State Children's Health Insurance	2	0	7
d. VA Medical Services	0	0	0
e. Employer-provided health insurance	4	0	8
f. Health insurance through COBRA	0	0	0
g. Private pay health insurance	5	0	2
h. State Health Insurance for Adults	0	0	0
i. Indian Health Services Program	0	0	0
j. Other	0	0	0
k. No health insurance	168	0	90
l. Client doesn't know/Client refused	0	0	0
m. Data not collected	359	13	187
n. Number of adult stayers not yet required to have an annual assessment	0	242	0
o. 1 source of health insurance	165	0	161
p. More than 1 source of health insurance	5	0	6

Q22. Length of Participation

Q22a2. Length of Participation—ESG projects

Q22a2

	Total	Leavers	Stayers
a. 0 to 7 days	38	32	6
b. 8 to 14 days	43	33	10
c. 15 to 21 days	34	25	9
d. 22 to 30 days	32	22	10
e. 31 to 60 days	109	71	38
f. 61 to 90 days	167	124	43
g. 91 to 180 days	180	134	46
h. 181 to 365 days	88	8	80
i. 366 to 730 days (1-2 yrs.)	11	0	11
j. 731 to 1095 days (2-3 yrs.)	2	0	2
k. 1096 to 1460 days (3-4 yrs.)	0	0	0
l. 1461 to 1825 days (4-5 yrs.)	0	0	0
m. More than 1825 days (>5 yrs.)	0	0	0
n. Information missing	0	0	0
o. Total	704	449	255

Q22c. RRH Length of Time between Project Entry Date and Residential Move-In Date

Q22c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0-7 days	7	3	4	0	0
b. 8-14 days	3	0	3	0	0
c. 15-21 days	14	1	13	0	0
d. 22 to 30 days	16	2	14	0	0
e. 31 to 60 days	10	3	7	0	0
f. 61 to 180 days	8	2	6	0	0
g. 181 to 365 days	0	0	0	0	0
h. 366 to 730 days (1-2 yrs.)	0	0	0	0	0
i. Data Not Collected	126	19	101	1	5
j. Total	184	30	148	1	5

Combined Report

Q22d. Length of
Participation by
Household type

Q22d

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0 to 7 days	38	5	25	3	5
b. 8 to 14 days	43	5	38	0	0
c. 15 to 21 days	34	9	25	0	0
d. 22 to 30 days	32	12	19	1	0
e. 31 to 60 days	109	25	81	3	0
f. 61 to 90 days	167	28	139	0	0
g. 91 to 180 days	180	42	132	3	3
h. 181 to 365 days	88	52	30	4	2
i. 366 to 730 days (1-2 yrs.)	11	11	0	0	0
j. 731 to 1095 days (2-3 yrs.)	2	2	0	0	0
k. 1096 to 1460 days (3-4 yrs.)	0	0	0	0	0
l. 1461 to 1825 days (4-5 yrs.)	0	0	0	0	0
m. More than 1825 days (>5 yrs.)	0	0	0	0	0
n. information missing	0	0	0	0	0
o. Total	704	191	489	14	10

Combined Report

Q23. Exit Destination –
More than 90 Days Q23

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Permanent destinations					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	39	7	32	0	0
a05. Rental by client, VASH subsidy	1	1	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	6	0	6	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	1	0	1	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0

Combined Report

az. Total	47	8	39	0	0
b. Temporary destinations					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	0	0	0	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	0	0	0	0	0
c. Institutional settings					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0

Combined Report

cz. Total	0	0	0	0	0
d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	0	0	0	0	0
dz. Total	0	0	0	0	0
e. Total	47	8	39	0	0

Combined Report

Q23a. Exit
Destination—All
persons

Q23a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Permanent destinations					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	1	1	0	0	0
a04. Rental by client, no ongoing subsidy	131	27	101	3	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	15	0	15	0	0
a08. Permanent housing for homeless persons	24	4	20	0	0
a09. Staying or living with family, permanent tenure	15	2	13	0	0
a10. Staying or living with friends, permanent tenure	5	0	5	0	0

Combined Report

az. Total	191	34	154	3	0
b. Temporary destinations					
b1. Emergency shelter	20	7	13	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	24	4	20	0	0
b4. Staying with family, temporary tenure	31	7	23	1	0
b5. Staying with friends, temporary tenure	14	1	13	0	0
b6. Place not meant for human habitation	21	18	3	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	10	0	10	0	0
bz. Total	120	37	82	1	0
c. Institutional settings					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0

Combined Report

cz. Total	1	1	0	0	0
d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	1	1	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	9	3	6	0	0
d4. Don't know / refused	6	0	6	0	0
d5. Information missing	3	3	0	0	0
d2. Total	19	7	12	0	0
e. Total	331	79	248	4	0

Combined Report

**Q23b. Homeless
Prevention Housing
Assessment at Exit** Q23b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Able to maintain the housing they had at project entry--Without a subsidy	0	0	0	0	0
b. Able to maintain the housing they had at project entry--With the subsidy they had at project entry	0	0	0	0	0
c. Able to maintain the housing they had at project entry--With an on-going subsidy acquired since project entry	0	0	0	0	0
d. Able to maintain the housing they had at project entry--Only with financial assistance other than a subsidy	0	0	0	0	0
e. Moved to new housing unit--With on-going subsidy	0	0	0	0	0
f. Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
g. Moved in with family/friends on a temporary basis	0	0	0	0	0
h. Moved in with family/friends on a permanent basis	0	0	0	0	0
i. Moved to a transitional or temporary housing facility or program	0	0	0	0	0
j. Client became homeless-moving to a shelter or other place unfit for human habitation	0	0	0	0	0

Combined Report

k. Client went to jail/prison	0	0	0	0	0
l. Client died	0	0	0	0	0
m. Client doesn't know/Client refused	0	0	0	0	0
n. Data not collected (no exit interview completed)	53	8	42	3	0
o. Total	53	8	42	3	0

Combined Report

Q24. Exit Destination –
90 Days or Less Q24

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Permanent destinations					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	41	1	40	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	13	1	12	0	0
a08. Permanent housing for homeless persons	9	0	9	0	0
a09. Staying or living with family, permanent tenure	0	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0

Combined Report

az. Total	63	2	61	0	0
b. Temporary destinations					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	3	0	3	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	3	0	3	0	0
c. Institutional settings					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0

Combined Report

cz. Total	0	0	0	0	0
d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	0	0	0	0	0
dz. Total	0	0	0	0	0
e. Total	66	2	64	0	0

25a. Number of Veterans

Q25a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Chronically homeless veteran	1	1	0	0
b. Non-chronically homeless veteran	23	16	7	0
c. Not a veteran	343	173	170	0
d. Client Doesn't Know/Client Refused	0	0	0	0
e. Data Not Collected	0	0	0	0
f. Total	367	190	177	0

Q26b. Number of Chronically Homeless Persons by Household

Q26b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Chronically homeless	38	19	19	0	0
b. Not chronically homeless	666	172	473	11	10
c. Client Doesn't Know/Client Refused	0	0	0	0	0
d. Data Not Collected	0	0	0	0	0