



# DeKalb County Government

Manuel J. Maloof Center  
1300 Commerce Drive  
Decatur, Georgia 30030

## Agenda

### FAB-Finance, Audit & Budget Committee

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Tuesday, November 14, 2023

3:30 PM

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Meeting Started At:

Attendees:

#### I. MINUTES

**2023-1394** Commission District(s): ALL  
Minutes for the October 24, 2023 Finance, Audit, and Budget Committee

#### II. AGENDA ITEM

##### Finance

[2023-1035](#) Commission District(s): ALL  
CO - Change Order No. 4 to Contract No. 1144683 Utility Billing Software Maintenance and Support (Sole Source): for use by the Department of Finance. This contract consists of maintenance and support of the software system (CPAK) utilized to process utility billing for various County departments. This request is to increase the contract funds and term through December 31, 2024. Awarded to AdaptToSolve, Inc. Amount Not To Exceed: \$752,000.00.

[2023-1068](#) Commission District(s): ALL  
SWC - Statewide Contract No. 99999-SPD0000100-0002 Office, Computer, and Education Furniture: for use by Finance - Utility Customer Operations (UCO). This contract consists of the purchase of office cubicles to provide better spacing and COVID protection for the UCO call center staff. Awarded to: Affordable Interior Systems, Inc. (AIS). Amount Not To Exceed: \$243,600.76.

[2023-1285](#)

Commission District(s): ALL  
CO - Change Order No. 4 to Contract No. 1136419 Inventory of Capital Assets: for use by the Department of Finance (Finance). This contract consists of the inventory appraisal, tagging and valuation of County Assets. This request is to increase contract funds and term through December 31, 2026. Awarded to HCA Asset Management, LLC. Amount Not To Exceed: \$210,000.00.

### III. DISCUSSION

FY24 Annual Budget Process

ARP Fund Report

Meeting Ended At:

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Barbara H. Sanders-Norwood CCC, CMC