



# DeKalb County Government

Manuel J. Maloof Center  
1300 Commerce Drive  
Decatur, Georgia 30030

## Minutes - Draft

### FAB-Finance, Audit & Budget Committee

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Tuesday, July 11, 2023

3:30 PM

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Meeting Started At: 3:39PM

Attendees: Commissioners Bradshaw, Patrick, Cochran-Johnson, Terry

**Present** 3 - Steve Bradshaw, Lorraine Cochran-Johnson, and Robert Patrick

#### I. MINUTES

**2023-0829** Commission District(s): ALL  
Minutes for the June 27, 2023 Finance, Audit, and Budget  
Committee

**MOTION was made by Robert Patrick, seconded by Lorraine Cochran-Johnson, that this agenda item be approved. The motion carried by the following vote:**

**Yes: 3 - Bradshaw, Cochran-Johnson, and Patrick**

#### II. AGENDA ITEM

*Previously Heard Agenda Items:*

##### Board of Commissioners - District 1

[2023-0465](#) Commission District(s): All Districts  
To explore the option of including additional fees for expedited  
and/or after-hours water service reconnection  
**MOTION was made by Robert Patrick, seconded by Lorraine Cochran-Johnson, that this agenda item be recommended for withdrawal to the Board of Commissioners, due back on 7/25/2023. The motion carried by the following vote:**

**Yes: 3 - Bradshaw, Cochran-Johnson, and Patrick**

*-information provided by CFO McNabb*

*-Question RP: how do we bridge the gap of the situations and the needs of the residents to get the water on?*

*-response provided by CFO McNabb*

*-comments provided by Commissioner Patrick*

*-Question LCJ: during my time in office, I may have been contacted 4 times concerning water service on a Saturday. What would be the cutoff for that week if service were needed that week?*

*D McNabb: we would need your paperwork by Friday morning. Additional comments provided by CFO McNabb*

*-comments provided by Commissioner Cochran-Johnson*

*-comments provided by Commissioner Terry*

*-Question TT: are the potential employees you are discussing existing hires and would they get overtime?*

*D McNabb: yes sir. Additional response provided by CFO McNabb*

*-Question TT: how many staff do we have that can do water turn-ons and how many vacancies?*

*D McNabb: I'm not sure how many vacancies; we probably have 25-30 field techs that would be capable of operating on their own*

*-Question TT: do we know how many are unfilled?*

*D McNabb: I don't think we have many positions in that category that are unfilled*

*-Question TT: regarding the four-day work week, the finding is that it is more productive. I have proposed this in an agenda item that we open the government on Saturdays for some availability for individuals to interact with the government.*

*Additional comments provided by Commissioner Terry*

### III. DISCUSSION

#### OIIA Audit Work Plan

*-presentation provided by Director Campbell*

*-comments provided by Commissioner Cochran-Johnson*

*-Question TT: what is the status of the previous year's reports and where they are in responding to what you have mentioned?*

*-responses provided by Director Campbell*

*-Question TT: what is your understanding of what the law is requiring you to do?*

*L Campbell: in terms of our office our responsibility is to identify the opportunity for improvement, provided recommendations, and the response from management. Additional information provided by Director Campbell*

*-Question TT: for the audits there has been a response and an action plan?*

*L Campbell: that's correct; additional responses provided by Director Campbell*

*-Question TT: are there any action plans that you are aware of that have not been completed?*

*L Campbell: the example I gave before was the purchasing policy audit, which was completed around 2017. Additional comments provided by Director Campbell*

*-Question SB: what is the size of your budget?*

*L Campbell: approximately \$2.1M*

*-Question SB: how would you describe the value you bring to this organization?*

*-responses provided by Director Campbell*

*-Question SB: what do you need from us to help you do your job better?*

*L Campbell: continued support and input by the Board of Commissioners. Additional comments provided by Director Campbell*

*-comments provided by Commissioner Bradshaw*

Meeting Ended At: 4:30PM

**MOTION was made by Robert Patrick, seconded by Steve Bradshaw, that this agenda item be adjourned meeting. The motion carried by the following vote:**

**Yes:** 2 - Bradshaw, and Patrick

**Not Present:** 1 - Cochran-Johnson

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Barbara H. Sanders-Norwood CCC, CMC